



Resolución Ministerial

N° 301-2022-MINEDU

Lima, 14 JUL 2022

VISTOS, el Expediente N° UPP2022-INT-0107024; el Informe N° 00870-2022-MINEDU/SPE-OPEP-UPP de la Unidad de Planificación y Presupuesto; el Oficio N° 00367-2022-MINEDU/SPE-OPEP de la Oficina de Planificación Estratégica y Presupuesto; y el Informe N° 00776-2022-MINEDU/SG-OGAJ de la Oficina General de Asesoría Jurídica; y,

CONSIDERANDO:

Que, el numeral 1 del artículo 25 de la Ley N° 29158, Ley Orgánica del Poder Ejecutivo, establece que corresponde a los Ministros de Estado, la función de dirigir el proceso de planeamiento estratégico sectorial, en el marco del Sistema Nacional de Planeamiento Estratégico, determinar los objetivos sectoriales funcionales nacionales aplicables a todos los niveles de gobierno, aprobar los planes de actuación y asignar los recursos necesarios para su ejecución, dentro de los límites de las asignaciones presupuestarias correspondientes;

Que, mediante Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, se crea el Centro Nacional de Planeamiento Estratégico – CEPLAN como organismo de derecho público cuya finalidad es constituirse como el órgano rector y orientador del Sistema Nacional de Planeamiento Estratégico;

Que, el numeral 13.3 del artículo 13 del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, establece entre otros, que el Presupuesto del Sector Público tiene como finalidad el logro de resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normatividad vigente y se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico – SINAPLAN;

Que, la Guía para el Planeamiento Institucional, aprobada mediante Resolución de Presidencia del Consejo Directivo N° 033-2017/CEPLAN/PCD, modificada por las Resoluciones de Presidencia de Consejo Directivo N° 062-2017/CEPLAN/PCD, N° 13-2018/CEPLAN/PCD, N° 00053-2018/CEPLAN/PCD, N° 00016-2019/CEPLAN/PCD, N° 00013-2020/CEPLAN/PCD, N° 00006-2021/CEPLAN/PCD, N° 00022-2021/CEPLAN/PCD y N° 00031-2022/CEPLAN/PCD, tiene como objetivo establecer las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI y el Plan Operativo Institucional – POI, en el marco del ciclo de planeamiento estratégico para la mejora continua;

Que, el numeral 6.2 de la sección 6 de la citada Guía establece que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo no menor de tres (3) años. Asimismo, indica que el POI Multianual debe ser aprobado por el Titular de la entidad (para los tres niveles de



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gobierno) hasta el 20 de mayo de 2022 y se realiza a través del aplicativo CEPLAN V.01 y la utilización de la firma digital del Titular, con la emisión del certificado correspondiente. El Titular dispone su publicación en el Portal de Transparencia Estándar de la entidad;

Que, mediante Resolución Ministerial N° 675-2018-MINEDU, se conforma la Comisión de Planeamiento Estratégico Institucional del Ministerio Educación (MINEDU), de carácter permanente, encargada de la aplicación del ciclo de planeamiento estratégico para la mejora continua; así como, el Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio de Educación, cuya función es asistir a la Comisión en la elaboración o modificación del Plan Estratégico Institucional (PEI) y Plan Operativo Institucional (POI);

Que, con la Resolución Ministerial N° 737-2018-MINEDU, se aprueba el Plan Estratégico Institucional – PEI del Ministerio de Educación para el periodo 2019 – 2022; asimismo, con Resolución Ministerial N° 187-2022-MINEDU, se aprueba la extensión del horizonte temporal del Plan Estratégico Institucional – PEI del Ministerio de Educación, al 2026; quedando denominado como “*Plan Estratégico Institucional – PEI del Ministerio de Educación, período 2019 – 2026*”;

Que, mediante los Oficios Múltiples N° 00038-2022-MINEDU/SPE-OPEP-UPP, N° 00047-2022-MINEDU/SPE-OPEP-UPP y N° 00050-2022-MINEDU/SPE-OPEP-UPP, la Unidad de Planificación y Presupuesto de la Oficina de Planificación Estratégica y Presupuesto, informa a los responsables de las Unidades Ejecutoras del Pliego 010: Ministerio de Educación, sobre el inicio del proceso de elaboración del Plan Operativo Institucional (POI) Multianual, estableciendo plazos para el registro del POI en el sistema PLANIN del Ministerio de Educación, y en el aplicativo CEPLAN V.01, conforme a lo establecido en la Guía para el Planeamiento Institucional;

Que, con Oficio N° 00367-2022-MINEDU/SPE-OPEP, la Oficina de Planificación Estratégica y Presupuesto remite a la Secretaría de Planificación Estratégica, el Informe N° 00870-2022-MINEDU/SPE-OPEP-UPP, mediante el cual la Unidad de Planificación y Presupuesto, sustenta y propone se emita la resolución ministerial que formalice la aprobación del Plan Operativo Institucional Multianual 2023-2025 del Pliego 010: Ministerio de Educación; indicando que el mismo ha sido aprobado en el aplicativo CEPLAN V.01, en cumplimiento con lo dispuesto y dentro del plazo establecido en el numeral 6.2 de la sección 6 de la Guía para el Planeamiento Institucional;

Que, mediante Acta de Reunión del Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio de Educación, de fecha 27 de mayo de 2022, se valida el contenido del Plan Operativo Institucional Multianual del Ministerio de Educación para el periodo 2023 – 2025;



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Resolución Ministerial

N° 301-2022-MINEDU

Lima, 14 JUL 2022

Que, asimismo, con Memorándums N° 00069-2022-MINEDU/VMGI, N° 00208-2022-MINEDU/VMGP, N° 00134-2022-MINEDU/SG y N° 00100-2022-MINEDU/SPE, el Viceministro de Gestión Institucional encargado, el Viceministro de Gestión Pedagógica, la Secretaria General y el Secretario de Planificación Estratégica, respectivamente, en su calidad de miembros de la Comisión de Planeamiento Estratégico Institucional del Ministerio de Educación, validan el contenido del Plan Operativo Institucional Multianual del Ministerio de Educación para el periodo 2023 – 2025;

De conformidad con lo dispuesto en la Ley N° 31224, Ley de Organización y Funciones del Ministerio de Educación; el Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público; el Decreto Supremo N° 001-2015-MINEDU, que aprueba el Reglamento de Organización y Funciones del Ministerio de Educación; y, la Guía para el Planeamiento Institucional, aprobada por Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias;

SE RESUELVE:

Artículo 1.- Formalizar la aprobación del Plan Operativo Institucional Multianual 2023-2025 del Pliego 010: Ministerio de Educación, el mismo que como Anexo forma parte integrante de la presente Resolución.

Artículo 2.- La Oficina de Planificación Estratégica y Presupuesto de la Secretaría de Planificación Estratégica, a través de la Unidad de Planificación y Presupuesto, es el órgano encargado de proponer, conducir, asesorar y evaluar la reprogramación del Plan Operativo Institucional aprobado mediante la presente Resolución; así como efectuar el respectivo seguimiento y evaluación de su cumplimiento.

Artículo 3.- Los Jefes y/o Directores de los órganos, unidades orgánicas y dependencias de la Sede Central; Escuelas de Régimen Especial; Dirección Regional de Educación de Lima Metropolitana; Unidades de Gestión Educativa Local de Lima Metropolitana, Proyecto Especial de Inversión Pública Escuelas Bicentenario y Programas Nacionales, según corresponda, que forman parte del Pliego 010: Ministerio de Educación, deberán remitir con carácter de declaración jurada los informes de ejecución de metas de acuerdo a los plazos, que para ello defina la Unidad de Planificación y Presupuesto de la Oficina de Planificación Estratégica y Presupuesto.

Artículo 4.- Durante la etapa de ejecución, las actividades operativas aprobadas no constituyen por sí solas, sustento suficiente para ser ejecutadas, debiéndose observar para su cumplimiento, los requisitos esenciales y las formalidades establecidas por la normatividad vigente.

Artículo 5.- Disponer la publicación de la presente Resolución y su Anexo en el Sistema de Información Jurídica de Educación – SIJE, así como en el Portal de



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Transparencia Estándar del Ministerio de Educación (<https://www.gob.pe/minedu>), el mismo día de la publicación de la presente Resolución en el Diario Oficial El Peruano.

Regístrese, comuníquese y publíquese.



Rosendo Leancio Serna Román
Ministro de Educación



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PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2023-2025

Secretaría de Planificación Estratégica

Oficina de Planificación Estratégica y Presupuesto

Unidad de Planificación y Presupuesto



Plan Operativo Institucional Multianual 2023-2025

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I. PRESENTACIÓN

El Ministerio de Educación (MINEDU) es el órgano del Gobierno Nacional que tiene por finalidad definir, dirigir y articular la política de educación, recreación y deporte, en concordancia con la política general del Estado¹ y cuya rectoría ejerce a través de la articulación intergubernamental con los Gobiernos Regionales y Locales, propiciando mecanismos de diálogo y participación.

El literal d) del numeral 7.2 del artículo 7 de la Directiva N° 001-2017-CEPLAN/PCD “Directiva para la actualización del Plan Estratégico de Desarrollo Nacional”, aprobada por Resolución de Presidencia del Consejo Directivo N° 026-2017/CEPLAN/PCD, y modificada por Resolución de Presidencia del Consejo Directivo N° 00009-2021/CEPLAN/PCD, establece que las políticas institucionales se concretan en los Planes Estratégicos Institucionales (PEI) y los Planes Operativos Institucionales (POI).

Asimismo, el numeral 6.2 de la Guía para el Planeamiento Institucional, aprobada mediante Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias², establece que el POI Multianual es aprobado antes de la Programación Multianual de Presupuesto de la entidad, en consecuencia es registrado y aprobado hasta el 20 de mayo de 2022 en el aplicativo CEPLAN v.01.

En ese sentido, el presente documento contiene el POI Multianual 2023-2025 del Pliego 010: Ministerio de Educación, el mismo que consigna la declaración de la política institucional, las acciones estratégicas por objetivo estratégico, la programación financiera del POI Multianual, y los reportes del POI Multianual generados por el aplicativo CEPLAN v.01 (Anexo B-4), los cuales son obtenidos como resultado del registro de actividades operativas e inversiones en dicho aplicativo.

¹ Artículo 79 de la Ley 28044, Ley General de Educación.

² La “Guía para el Planeamiento Institucional” ha sido modificada por las Resoluciones de Presidencia de Consejo Directivo N° 062-2017-CEPLAN/PCD, N° 13-2018/CEPLAN/PCD, N° 00053-2018/CEPLAN/PCD, N° 00016-2019/CEPLAN/PCD, N° 00013-2020/CEPLAN/PCD, N° 00006-2021/CEPLAN/PCD, N° 00022-2021/CEPLAN/PCD y N° 00031-2022/CEPLAN/PCD.



II. PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2023-2025

1. Declaración de Política Institucional

El Ministerio de Educación enmarca su política institucional en la visión del Plan Estratégico Sectorial Multianual (PESEM) 2016 – 2026³, el mismo que se encuentra alineado al Plan Estratégico Institucional (PEI) 2019 – 2026⁴.

Para contribuir a lograr dicha visión, el Ministerio de Educación implementa una gestión moderna, innovadora, transparente, inclusiva y descentralizada, orientada al ciudadano con enfoque territorial y de resultados. Asimismo, promueve en sus servidores y funcionarios un desempeño competente y ético.

Con el fin de orientar la gestión institucional se han considerado los objetivos estratégicos del Plan Estratégico Institucional y los ejes de la gestión institucional:

Objetivos Estratégicos del Plan Estratégico Institucional	Ejes de Gestión
1. Fortalecer el desarrollo de aprendizajes de calidad según el Currículo Nacional para estudiantes de Educación Básica.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
2. Fortalecer el acceso a una formación de calidad con equidad en los estudiantes de la educación técnico-productiva y superior (tecnológica, artística y universitaria).	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
3. Fortalecer el desarrollo socioafectivo de los estudiantes a través de escuelas seguras y saludables.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
4. Fortalecer el desarrollo profesional docente.	2. Desarrollo integral docente.
5. Mejorar la provisión de calidad de recursos e infraestructura educativa para los estudiantes.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
6. Modernizar la gestión y financiamiento institucional y del sistema educativo.	5. Transversal de gestión.
7. Implementar la gestión de riesgo de desastres en el Ministerio de Educación	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
8. Fortalecer el compromiso de los agentes sociales a favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.	4. Infraestructura emocional.

³ Aprobado mediante Resolución Ministerial N° 287-2016-MINEDU y su extensión del horizonte temporal aprobado mediante Resolución Ministerial N° 118-2022-MINEDU.

⁴ Aprobado mediante Resolución Ministerial N° 737-2018-MINEDU y su extensión del horizonte temporal aprobado mediante Resolución Ministerial N° 187 -2022-MINEDU



2. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI)⁵

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
1	1	Fortalecer el desarrollo de aprendizajes de calidad según el Currículo Nacional para estudiantes de Educación Básica.	4	1.01	Estrategias efectivas para la implementación del Currículo Nacional de Educación Básica para la reducción de brechas en los aprendizajes de los estudiantes.
			1	1.02	Formas de atención educativa efectiva para la reducción de brechas de aprendizaje de los estudiantes de Educación Básica.
			5	1.03	Servicio educativo eficaz para estudiantes con desempeño sobresaliente y alto rendimiento en la Educación Básica.
			6	1.04	Estrategias efectivas que incrementen la cobertura en la matrícula de los estudiantes de Educación Básica.
			3	1.05	Sistema de evaluación integral de los aprendizajes de estudiantes de Educación Básica.
			2	1.06	Servicio de calidad en Educación Básica en II.EE. públicas de Lima Metropolitana.

⁵ La priorización de objetivos y acciones estratégicas recoge lo expuesto en el PEI 2019 – 2024, aprobado mediante Resolución Ministerial N° 737-2018-MINEDU y ampliada mediante Resolución Ministerial N° 187-2022-MINEDU.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
2	2	Fortalecer el acceso a una formación de calidad con equidad en los estudiantes de la educación técnico-productiva y superior (tecnológica, artística y universitaria).	10	2.01	Sistemas de información implementados en las instituciones de educación técnico-productiva y superior tecnológica, artística y universitaria.
			1	2.02	Programa de optimización de la oferta de Educación Superior Tecnológica para el aseguramiento de la calidad y la pertinencia.
			2	2.03	Programas de estudio de Educación técnico-productiva y superior tecnológica vinculados con el sector productivo.
			5	2.04	Programa de fortalecimiento de capacidades efectivo de docentes de educación técnico-productiva y superior tecnológica y artística.
			7	2.05	Programa de fortalecimiento de capacidades efectivo de directivos de educación técnico-productiva y superior tecnológica y artística.
			3	2.06	Institutos de Excelencia implementados según modelo en todos los departamentos del país.
			8	2.07	Marco normativo aprobado para el aseguramiento y la promoción de la calidad de la educación superior universitaria.
			9	2.08	Mecanismos de fomento efectivos para la mejora continua de la calidad del servicio educativo universitario.
			6	2.09	Programa de becas y crédito educativo efectivo para el acceso a educación técnico-productiva y superior de calidad de jóvenes con alto rendimiento académico y de bajos recursos económicos.
			4	2.10	Servicio de Educación Técnico-Productiva y Superior Tecnológica de calidad en instituciones de Lima Metropolitana.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
3	3	Fortalecer el desarrollo socioafectivo de los estudiantes a través de escuelas seguras y saludables.	4	3.01	Estrategias efectivas para la práctica regular de la actividad física y el deporte de los estudiantes de Educación Básica.
			1	3.02	Estrategias efectivas de acompañamiento socioafectivo para los estudiantes de Educación Básica.
			2	3.03	Estrategias efectivas para la adopción de estilos de vida saludable (alimentación, higiene personal y ambiental) en estudiantes de Educación Básica.
			3	3.04	Estrategias de fortalecimiento efectivo de capacidades de la comunidad educativa vinculadas a la promoción de la convivencia, la prevención y la atención de la violencia contra niñas, niños, adolescentes y jóvenes.
			5	3.05	Estrategias efectivas para el fortalecimiento de la enseñanza y el aprendizaje de Arte y la Cultura para los estudiantes de Educación Básica.
			6	3.06	Sistema de información y control eficaz que garanticen instituciones educativas libres de docentes y administrativos con incumplimiento muy grave de la Ley de la Reforma Magisterial y de la Ley N° 29988.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
4	4	Fortalecer el desarrollo profesional docente.	5	4.01	Estrategias efectivas que implementen la Política Integral de Desarrollo Profesional Docente.
			3	4.02	Estrategias efectivas que implementen los estándares profesionales de competencias docentes.
			6	4.03	Sistema Integrado de Información docente implementado para uso de docentes, directores y especialista
			4	4.04	Estrategias efectivas para la certificación de la calidad de la formación docente continúa.
			8	4.05	Estrategias efectivas para la atracción de egresados de Educación Básica, con talento, a la carrera docente y docentes a la Carrera Pública Magisterial.
			1	4.06	Servicio de formación Inicial Docente de calidad en Escuelas e Institutos Pedagógicos.
			2	4.07	Programa de formación de calidad para docentes en servicio en sus diferentes roles y funciones.
			10	4.08	Estrategias efectivas para el reconocimiento docente.
			9	4.09	Estrategias efectivas para fomentar el bienestar docente.
			7	4.10	Estrategias efectivas que implementen la Carrera Pública Magisterial meritocrática para docentes nombrados.
			11	4.11	Estrategias efectivas para incrementar la valoración social docente.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
5	5	Mejorar la provisión de calidad de recursos e infraestructura educativa para los estudiantes.	1	5.01	Programa de dotación oportuna de recursos educativos para II.EE. públicas.
			5	5.02	Intervenciones efectivas de infraestructura y equipamiento de los locales educativos en LM y en las regiones mediante convenio con Gobiernos Regionales.
			6	5.03	Asistencia Técnica efectiva en la formulación y ejecución de Proyectos de Inversión Pública prioritarios para el cierre de brechas de la infraestructura educativa a los gobiernos subnacionales.
			2	5.04	Programa efectivo de recursos educativos para estudiantes de II.EE. públicas de Lima Metropolitana.
			3	5.05	Programa de mantenimiento oportuno y adecuado de mobiliario, equipamiento e infraestructura de II.EE. públicas de Lima Metropolitana.
			4	5.06	Intervenciones efectivas de acondicionamiento de locales educativos.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
6	6	Modernizar la gestión y el financiamiento institucional y del sistema educativo.	5	6.01	Estrategia efectiva de mejora de la eficiencia y transparencia en los procesos administrativos y legales del Ministerio de Educación.
			2	6.02	Estrategias para implementación de políticas de género y discapacidad con equidad en el Ministerio de Educación.
			3	6.03	Estrategias para la implementación articulada de la política nacional de Juventudes.
			4	6.04	Gobierno Digital implementado en concordancia con las políticas del Sistema Nacional Informático para el Ministerio de Educación.
			1	6.05	Estrategias efectivas para el desarrollo y la mejora del desempeño de los servidores y directivos del Ministerio de Educación.
			12	6.06	Estrategias efectivas para la implementación de políticas y toma de decisiones con las instancias vinculadas al sector Educación.
			9	6.07	Estrategias efectivas para la modernización en la gestión de las DRE-GRE, UGEL e IE (simplificación administrativa, gestión por procesos y organización institucional).
			8	6.08	Estrategias efectivas para mejorar el desempeño en la gestión de las II.EE. en zonas rurales.
			7	6.09	Estrategias efectivas para mejorar el ordenamiento territorial de las II.EE. y servicios educativos.
			10	6.10	Estrategias efectivas de supervisión de las II.EE. privadas para el cumplimiento de la normativa vigente.
			6	6.11	Estrategias efectivas para mejorar el desempeño en la gestión estratégica, operativa y presupuestal de las unidades orgánicas del Ministerio de Educación.
			11	6.12	Estrategias efectivas para mejorar la eficiencia y transparencia de los sistemas administrativos en las UGEL y DRE de Lima Metropolitana.



Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
7	7	Implementar la gestión de riesgo de desastres en el Ministerio de Educación	3	7.01	Plan integral de gestión de riesgo de desastres en el Ministerio de Educación.
			2	7.02	Estrategias efectivas de gestión de riesgos en II.EE. públicas de Lima Metropolitana.
			1	7.03	Estrategias eficaces para la mitigación, reparación, rehabilitación y mejora de la infraestructura educativa en Lima Metropolitana, asegurando su sostenibilidad bajo un enfoque de reducción de riesgos.
8	8	Fortalecer el compromiso de los agentes sociales a favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.	1	8.01	Estrategias efectivas para la generación de diálogo y concertación con agentes sociales por la educación.
			2	8.02	Alianzas estratégicas activadas con agentes mediáticos en favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.
			3	8.03	Alianzas estratégicas activadas con agentes económicos en favor de los estudiantes de la educación básica.

3. Programación Financiera del POI Multianual 2023-2025

La programación financiera del POI Multianual 2023-2025 del Pliego 010: Ministerio de Educación para el año 2023 asciende a la suma de S/ 16 726 451 229.00 (Dieciséis Mil Setecientos Veintiséis Millones Cuatrocientos Cincuenta y Un Mil Doscientos Veintinueve y 00/100 Soles); para el año 2024 el monto asciende a S/ 15 466 141 517.00 (Quince Mil Cuatrocientos Sesenta y Seis Millones Ciento Cuarenta y Un Mil Quinientos Diecisiete y 00/100 Soles) y para el año 2025 asciende a la suma de S/ 13 713 082 800.00 (Trece Mil Setecientos Trece Millones Ochenta y Dos Mil Ochocientos y 00/100 Soles).



Cabe precisar que el Pliego 010 actualmente cuenta con 22 Unidades Ejecutoras (UE), sin embargo a partir del año 2024 la UE 113 M.E.- APROLAB II no cuenta con registro de programación física y financiera por encontrarse en proceso de cierre, por otro lado la UE 118. Mejoramiento de la Calidad de la Educación Básica y Superior en el año 2025 no cuenta con programación financiera ni física, debido que la vigencia del contrato de préstamo suscrito con el Banco Interamericano de Desarrollo es de 5 años a partir de la firma del contrato efectuado en el año 2018, razón por la cual dicha ejecutora no cuenta con información registrada en el aplicativo CEPLAN, así también la UE 125. Proyecto Especial de Inversión Pública Escuelas Bicentenario cuenta con una programación física y financiera hasta el año 2024, esto debido a que el Proyecto especial tiene una vigencia máxima de 3 años y 7 meses contados a partir del registro de la respectiva Unidad Ejecutora.

A continuación se muestra la programación financiera de las UE del Pliego 010: Ministerio de Educación:

Programación Financiera del POI Multianual 2023-2025 por Unidad Ejecutora			
A toda Fuente de Financiamiento y Genérica de Gastos			
(En Soles)			
Unidad Ejecutora	2023	2024	2025
001. USE 01 San Juan de Miraflores	55 362 0252	553 620 252	553 620 252
002. USE 02 San Martin de Porras	542 684 392	542 684 392	542 684 392
003. USE 03 Cercado	44 660 4691	446 604 691	446 604 691
004. USE 04 Comas	422 224 100	422 224 100	422 224 100
005. USE 05 San Juan de Lurigancho	412 368 577	412 368 577	412 419 064
006. USE 06 Vitarte	338 130 334	338 130 334	338 130 334
007. USE 07 San Borja	332 458 873	332 458 873	332 458 873
017. Dirección de Educación de Lima	120 040 803	120 478 581	119 769 582
021. Escuela Nacional de Bellas Artes	15 040 329	14 182 316	14 220 172
022. Instituto Pedagógico Nacional de Monterrico	11 508 155	11 623 236	11 739 468
023. Escuela Nacional Superior de Folklore "J.M.A"	12 930 667	12 930 667	12 930 667
024. Ministerio de Educación-Sede Central	351 019 180	306 063 615	307 104 866
026. Programa Educación Básica para Todos	6 237 415 562	6 236 473 423	6 221 465 026
108. M.E.-Programa Nacional de Infraestructura Educativa	2 177 464 414	2 664 537 797	2 246 590 963
113. M.E.- APROLAB II	70 212	-	-
116. Colegio Mayor Secundario Presidente del Perú	33 977 811	34 227 091	34 385 238
117. Programa Nacional de Becas y Crédito Educativo	1 285 131 825	1 278 882 440	1 267 581 081
118. Mejoramiento de la Calidad de la Educación Básica	309 717 203	278 475 066	
120. Programa Nacional de Dotación de Materiales Educativos	346 274 207	247 164 325	415 148 824
122. M.E. - Escuela Nacional Superior de Ballet	6 036 023	6 036 023	6 036 023
123.M.E. - Escuela Nacional Superior de Arte Dramático "Guillermo Ugarte Chamorro"	7 969 184	7 969 184	7 969 184
125. Proyecto Especial de Inversión Pública Escuelas Bicentenario	2 763 764 435	1 199 006 534	-
Total General	16 726 451 229	15 466 141 517	13 713 082 800

4. Reportes del POI Multianual, obtenidos del aplicativo CEPLAN v.01



Los reportes del POI Multianual 2023-2025 del MINEDU están conformados por el Anexo B-4 “Plan Operativo Institucional Multianual con Programación Física y Costeo”, el cual es obtenido del aplicativo CEPLAN v.01 de cada UE del Pliego 010. Ministerio de Educación:

Plan Operativo Institucional Multianual 2023-2025

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Anexo B-4



001. USE 01 SAN JUAN DE MIRAFLORES



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000056 - USE 01 SAN JUAN DE MIRAFLORES

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 01 - SAN JUAN DE MIRAFLORES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005600002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - M001	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00			
						COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00				
					2024	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
						COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00				
2025	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00				
	COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00									
AOI00005600003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL (FINALIDAD 0267928) - M003	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00			
						COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00	
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00					
	COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00					
AOI00005600004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL (FINALIDAD 0267929) - M004	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00			
						COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	47.00	
						COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00		
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	47.00					
	COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00						
AOI00005600005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA (FINALIDAD 0267901) - M005	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00			
						COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00				
					2024	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	
						COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00				
2025	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00						
	COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00									

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POI MultiAnual con Programación Física y Costeo

	EDUCACION BASICA REGULAR - NIVEL SECUNDARIA - M019			2025	FISICO COSTEO S/	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00					
						1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,358,807.59	14,649,027.00				
AOI00005600016	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL - M021	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO COSTEO S/	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00				
							102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00		
					2024	FISICO COSTEO S/	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
							102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00	
				2025	FISICO COSTEO S/	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00				
						102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00				
AOI00005600017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIA - M022	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO COSTEO S/	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00			
							528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00		
					2024	FISICO COSTEO S/	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	
							528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00		
				2025	FISICO COSTEO S/	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00				
						528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00				
AOI00005600018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIA - M023	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO COSTEO S/	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00			
							413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00		
					2024	FISICO COSTEO S/	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	
							413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00	
				2025	FISICO COSTEO S/	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00				
						413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00				
AOI00005600019	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL - M024	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,856.00			
							39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00		
					2024	FISICO COSTEO S/	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,856.00	
							39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00	
				2025	FISICO COSTEO S/	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00				
AOI00005600020	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO - M025	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00			
							142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00		
					2024	FISICO COSTEO S/	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00	
							142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00	
				2025	FISICO COSTEO S/	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00				
						142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00				
AOI00005600021	Dotación de material y recursos educativos para estudiantes de educación básica regular - nivel inicial - M023	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO COSTEO S/	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00				
						91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00				

	RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO - M027	DE MIRAFLORES			S/ FISICO	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00	
			2024		COSTEO S/	91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00	
			2025		FISICO	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00	
					COSTEO S/	91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00	
			2023		FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
					COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	16,382.09
AOI00005600023	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA - M035	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
						COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	16,382.09	
			2025		FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
						COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	16,382.09	
			2023		FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	669,196.32
AOI00005600024	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M037	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2024	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	
			2025		FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	
			2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	
AOI00005600025	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE (FINALIDAD 0267929) - M039	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	
			2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	
			2023		FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	
AOI00005600026	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M041	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	
			2025		FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	
			2023		FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	
AOI00005600027	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - M043	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	
			2025		FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	

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AOI00005600035	ACCIONES DE CONTROL Y AUDITORIA - M064	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00		
AOI00005600038	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0000310. - M067	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00		
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	840,073.09	981,499.09	10,621,319.00	
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	840,073.09	981,499.09	10,621,319.00	
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	981,499.09	10,621,319.00		
AOI00005600039	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - M069	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00		
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	144,242.51	169,502.85	1,885,368.00	
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	144,242.51	169,502.85	1,885,368.00	
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	169,502.85	1,885,368.00		
AOI00005600040	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - (FINALIDAD 0267929) - M070	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00			
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00			
AOI00005600042	SUPERVISION, MONITOREO Y ASESORIA PEDAGÓGICA - ASGESE - M073	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	202,480.00	266,180.00	2,635,060.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	202,480.00	266,180.00	2,635,060.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	266,180.00			
AOI00005600043	SUPERVISION, MONITOREO Y ASESORIA PEDAGÓGICA - AGESE - M074	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	275,213.00	319,413.00	3,398,456.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	275,213.00	319,413.00	3,398,456.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	319,413.00			

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AOI00005600057	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR M017	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00			
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00			
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00			
AOI00005600058	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR M020	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00			
AOI00005600059	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - M028	150133 - SAN JUAN DE MIRAFLORES	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00		
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00
					2025	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00		
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00			
AOI00005600061	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL - M015	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00		
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	587,904.00	
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	587,904.00	
					2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00			
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	55,242.00			
AOI00005600062	EVALUACIÓN DEL DESEMPEÑO DOCENTE - M030	150133 - SAN JUAN DE MIRAFLORES	DOCENTE EVALUADO	Muy Alta	2023	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00	
					2024	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00	
					2025	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00				
						COSTEO S/	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00				
AOI00005600066	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LOS PROGRAMAS DE INTERVENCION TEMPRANA - M036	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00		
						COSTEO S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	
						COSTEO S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00			
						COSTEO S/	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00			

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AOI00005600067	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M038	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00				
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00
AOI00005600068	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - M040	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00	
AOI00005600069	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - M045	150133 - SAN JUAN DE MIRAFLORES	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00	
AOI00005600070	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - M046	150133 - SAN JUAN DE MIRAFLORES	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00		
AOI00005600080	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - M068	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00		
AOI00005600083	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - M077	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00		

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					COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00			
AOI00005600085	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - M079	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00			
AOI00005600086	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL INICIAL - M080	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00			
AOI00005600087	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL PRIMARIA - M081	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00			
AOI00005600088	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL SECUNDARIA - M082	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00			
AOI00005600089	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACIÓN BASICA ALTERNATIVA - M083	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00			
AOI00005600090	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACIÓN BASICA ESPECIAL - M084	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00			

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							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00					
						2025	COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00					
AOI00005600091	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACION TECNICO PRODUCTIVA - M085	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00					
							COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00			
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						2025	COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00					
AOI00005600092	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS - M086	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00		
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00		
						2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						2025	COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00					
AOI00005600093	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0346309 - PRIMARIA. - M087	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00			
							COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	62,178.00		
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
							COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	62,178.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						2025	COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,097.80	62,178.00					
AOI00005600094	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0346309 - NIVEL SECUNDARIA. - M088	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00			
							COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00			
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
							COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00			
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						2025	COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00					
AOI00005600095	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL INICIAL. - M089	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
							COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00		
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						2025	COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00					
AOI00005600096	Tratamiento de BOCAN POR TUM Y BZO Jomeiny FAU 20131370998 hard	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00					
							COSTEO	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	924,888.00					

Identificador	Descripción	Código	Nivel	Grado	Tipología	2023 Fisico	2023 Costeo	2024 Fisico	2024 Costeo	2025 Fisico	2025 Costeo	2023 Fisico	2023 Costeo	2024 Fisico	2024 Costeo	2025 Fisico	2025 Costeo
	DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL PRIMARIA - M090		DE MIRAFLORES		S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00
AOI00005600097	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL SECUNDARIA. - M091		150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88
AOI00005600098	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M092		150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
AOI00005600099	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - FINALIDAD 0334300 - M095		150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38
AOI00005600100	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0334300 - M096		150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005600101	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0334300 - M097		150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00
		2024			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00
		2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00005600102	PLAN DE MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS - NIVEL INICIAL - M098	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00				
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00			
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00			

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00005600036	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - FINALIDAD 0000305 - M065	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	260.00			
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00							
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	260.00
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00							
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	260.00				
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00							

AOI00005600037	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - FINALIDAD 0000305 - M065	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80

POI MultiAnual con Programación Física y Costeo

AOI00005600044	SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA - AGEBATP - M075	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00						
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	365,658.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00			
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	365,658.00		
AOI00005600082	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - M076	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00				
AOI00005600082	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - M076	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00					
					2023	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00				
AOI00005600082	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - M076	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2024	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00					
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00					
					2025	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00				
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00					
OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES																									
AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00005600007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD: 0267929) - M008	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00			
						COSTEO S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	2,559,164.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
						COSTEO S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	2,559,164.00	
AOI00005600008	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD 0303595) - M009	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	251.00			
						COSTEO S/	0.00	0.00	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	5,530,742.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	251.00		
						COSTEO S/	0.00	0.00	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	5,530,742.00					
AOI00005600063	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00			
						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00		
						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00	
AOI00005600063	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00				
						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00		

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POI MultiAnual con Programación Física y Costeo

					COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00			
AOI00005600064	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M032	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00			
						COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00	
						COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00	
					COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00				
AOI00005600065	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - M034	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
						COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00	
					2024	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00	
					2025	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00				
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																					
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
AOI00005600009	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD 0303596) - M010	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
						COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	53,583.00	497,424.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	53,583.00	497,424.00		
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	53,583.00	497,424.00				
AOI00005600028	PLANEAMIENTO Y PRESUPUESTO - M049	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00				
AOI00005600029	CONDUCCION Y ORIENTACION SUPERIOR - M051	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00				

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POI MultiAnual con Programación Física y Costeo

AOI00005600031	FINALIDAD 0000009. ACCIONES ADMINISTRATIVAS - M052	DE MIRAFLORES	ACCION	Muy Alta	2024	COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00				
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00005600031	GESTIÓN ADMINISTRATIVA - FINALIDAD 0053123. ACCIONES DE ADMINISTRACION - M053	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00
AOI00005600033	ASESORAMIENTO TECNICO Y JURIDICO - M061	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00	
AOI00005600034	GESTION DE RECURSOS HUMANOS - M063	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00	
AOI00005600041	OBLIGACIONES PREVISIONALES - M071	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
AOI00005600071	PLANEAMIENTO Y PRESUPUESTO - M050	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00	

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AOI00005600072	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA - M047	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00	
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00	
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00	
AOI00005600073	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES - M048	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00	
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00	
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00	
AOI00005600074	GESTION ADMINISTRATIVA - M054	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00
AOI00005600076	GESTION ADMINISTRATIVA - M056	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00	
AOI00005600077	GESTION ADMINISTRATIVA - M057	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00	
AOI00005600078	GESTION ADMINISTRATIVA - M059	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00	
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00	

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AOI00005600079	GESTION ADMINISTRATIVA - M060	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00	
AOI00005600081	OBLIGACIONES PREVISIONALES - MEF (FINALIDAD 0001153) - M072	150133 - SAN JUAN DE MIRAFLORES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00	
AOI00005600084	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - M078	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	
					2024	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	
					2025	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	
															COSTEO TOTAL AÑO 2023 S/	553,620,252.00					
															COSTEO TOTAL AÑO 2024 S/	553,620,252.00					
															COSTEO TOTAL AÑO 2025 S/	553,620,252.00					
U.M. = Unidad de Medida																					
FIRMA																					



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002. USE 02 SAN MARTIN DE PORRAS



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000057 - USE 02 SAN MARTIN DE PORRAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 02 - SAN MARTÍN DE PORRES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL								
						META	01	02	03	04	05	06	07	08	09	10	11		12							
AOI00005700001	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00				
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00			
					2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00		
					2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00			
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00				
AOI00005700004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00				
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00			
					2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00		
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00				
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00				
AOI00005700005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00				
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,269,905.99	13,437,926.00			
					2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,269,905.99	13,437,926.00		
					2025	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00				
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,269,905.99	13,437,926.00					
AOI00005700006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00				
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00			
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00		
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00		
					2025	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00					
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00					

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150135 LOCAL Muy Alta 2023 FISICO

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POI MultiAnual con Programación Física y Costeo

Table with 17 columns: ID, Description, Sector, Type, Period, Cost Type, and 11 Cost Values. Rows include categories like 'DE LOCALES ESCOLARES DE EDUCACION BASICA REGULAR' and 'MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES'.

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POI MultiAnual con Programación Física y Costeo

AOI00005700052	PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	- SAN MARTIN DE PORRES	EDUCATIVA	Muy Alta	2024	COSTEO S/	6,084,338.16	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,441,266.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,442,849.04	71,113,254.00				
					FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00		
					2025	COSTEO S/	6,084,338.16	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,441,266.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,442,849.04	71,113,254.00
					FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	
					2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
					COSTEO S/	10,067,355.50	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,619,665.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,663,861.80	96,492,806.00	
AOI00005700054	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	- SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
					COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00	
					2024	COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00
					2025	COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00
AOI00005700055	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	- SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
					COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00	
					2024	COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00
					2025	COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00
AOI00005700063	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	- SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00			
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
					COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00	
					2024	COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00
					2025	COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00
AOI00005700064	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	- SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	1,581,810.00	
					2024	COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	1,581,810.00
					2025	COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	1,581,810.00

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AOI00005700090	POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA_PRIMARIA	- SAN MARTIN DE PORRES	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00				
				2024	COSTEO S/	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
					COSTEO S/	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
AOI00005700091	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_PRIMARIA	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00			
				2024	COSTEO S/	170,944.83	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.07	1,273,839.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
					COSTEO S/	170,944.83	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.07	1,273,839.00
AOI00005700092	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FISICA_PRIMARIA	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00			
				2024	COSTEO S/	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	337,676.00	2,816,680.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
					COSTEO S/	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	337,676.00
AOI00005700093	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS_PRIMARIA	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00			
				2024	COSTEO S/	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	48,857.00	404,157.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
					COSTEO S/	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	48,857.00
AOI00005700094	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA_INICIAL	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00		
				2024	COSTEO S/	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
					COSTEO S/	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005700094	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_INICIAL	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00		
				2024	COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
					COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
AOI00005700094	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_INICIAL	150135 - SAN MARTIN DOCENTE DE PORRES	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00		
				2024	COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
					COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00

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000570098 PAGO DE LA ASIGNACION POR

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POI MultiAnual con Programación Física y Costeo

AOI00005700098	JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_SECUNDARIA	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	COSTEO S/	230,573.50	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.80	3,055,085.00								
						FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00					
						COSTEO S/	230,573.50	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.80	3,055,085.00				
					2025	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00				
AOI00005700098	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_CEBE	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00							
						COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00					
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00				
					2024	COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00				
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00				
					2025	COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00				
					AOI00005700130	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	
											COSTEO S/	34,368.00	34,368.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00
	FISICO	240.00	240.00	240.00						240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00				
2024	COSTEO S/	34,368.00	34,368.00	51,396.00						51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	588,096.00			
	FISICO	240.00	240.00	240.00						240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00				
2025	COSTEO S/	34,368.00	34,368.00	51,396.00						51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	588,096.00			
AOI00005700132	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta						2023	FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	
											COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38
						FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00				
					2024	COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38	3,927,157.00				
						FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00				
					2025	COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38	3,927,157.00				
					AOI00005700133	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	
											COSTEO S/	18,966.00	18,966.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00
	FISICO	21.00	21.00	21.00						21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
2024	COSTEO S/	18,966.00	18,966.00	21,474.00						21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	259,872.00			
	FISICO	21.00	21.00	21.00						21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
2025	COSTEO S/	18,966.00	18,966.00	21,474.00						21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	259,872.00			
AOI00005700134	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta						2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
											COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00
						FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00				
					2024	COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	1,423,210.00			
						FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00				
					2025	COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	1,423,210.00			

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0005700135 CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00002) Jomeiny FAU 20131370998 hard p.ceplan.gov.pe/POI2023/Reportes/Anexo_/POIMultiAnual.aspx?state=30
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AOI00005700137	PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO (00002)	- SAN MARTIN DE PORRES	EDUCATIVA	Muy Alta	2023	FISICO	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00						
						COSTEO S/																			
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
						COSTEO S/	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00		
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00						
						COSTEO S/	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00					
AOI00005700137	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA - FORTALECIMIENTO DE LAS ACCIONES DEL PPO106	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00					
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00			
						FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00		
										2024	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
											COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
										2025	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
											COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
AOI00005700138	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS (0002)	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00					
						COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00			
						FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00			
						COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00			
										2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
											COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00	
										2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
											COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00	
AOI00005700139	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTRO DE RECURSOS	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00					
						COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00			
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00			
						COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00		
										2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
											COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00	
										2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
											COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00	
AOI00005700140	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOS PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00					
						COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00			
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
						COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00		
										2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
											COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00	
										2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
											COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00	

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)
 AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL										TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10		11	12			
AOI00005700024	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00		
						FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00		
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00			
					2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00			
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00			

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POI MultiAnual con Programación Física y Costeo

						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00		
AOI00005700059	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00		
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00	
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00	
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00	

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00005700111	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08
					2024	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08
					2025	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08

AOI00005700120	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00	
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00	
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00	

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00005700136	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00003)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00	
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00

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OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005700113	EVALUACION DEL DESEMPEÑO DOCENTE	150135 - SAN MARTIN DE PORRES	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00				
					2024	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00				
					2025	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00				

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00005700015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00					
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00					
					2024	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00			
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00			
					2025	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00			
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00			
					AOI00005700016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00
											COSTEO S/	101,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00
2024	FISICO	0.00	0.00	0.00						77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00			
	COSTEO S/	101,661.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00			
2025	FISICO	0.00	0.00	0.00						77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00			
	COSTEO S/	101,661.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00			
AOI00005700017	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta						2023	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00
											COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00
					2024	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00			
						COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00			
					2025	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00			
						COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00			
					AOI00005700110	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150135 - SAN MARTIN DE PORRES	AULA DE	Muy Alta	2023	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
											COSTEO S/	109,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00
2024	FISICO	0.00	0.00	2,323.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00			
	COSTEO S/	109,494.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00			
2025	FISICO	0.00	0.00	2,323.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00			
	COSTEO S/	109,494.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00			

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AOI00005700110 DOTACION DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES Muy Alta 2023 FISICO 0.00 0.00 1,392.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,392.00
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POI MultiAnual con Programación Física y Costeo

AOI0000570015	EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL	- SAN MARTIN DE PORRES	Muy Alta	2024	COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00							
					FISICO	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00						
					COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00						
				2025	FISICO	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00						
					COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00							
AOI00005700115	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00						
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00					
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00					
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00					
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00					
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00					
					AOI00005700116	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
											COSTEO S/	0.00	20,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00
2024	FISICO	0.00	0.00	5.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00					
	COSTEO S/	0.00	20,823.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00					
2025	FISICO	0.00	0.00	5.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00					
	COSTEO S/	0.00	20,823.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00					
AOI00005700117	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta						2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00	12,240.00				
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00	12,240.00				
					AOI00005700118	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
											COSTEO S/	0.00	0.00	0.00	0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00
2024	FISICO	0.00	0.00	826.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00				
	COSTEO S/	0.00	0.00	0.00						0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00	6,860.00				
2025	FISICO	0.00	0.00	826.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00				
	COSTEO S/	0.00	0.00	0.00						0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00	6,860.00				
AOI00005700119	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta						2023	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
											COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00
					2024	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00				
						COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00	11,500.00				
					2025	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00				
						COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00	11,500.00				

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005700124	PEDAGÓGICOS ESPECIALIZADOS - SAN - DESARROLLO DE LA ENSEÑANZA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	0.00	0.00	9,734.00	21,566.00	10,094.00	10,094.00	10,994.00	10,094.00	10,094.00	10,094.00	10,094.00	10,994.00	113,852.00				
						COSTEO S/	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00		
					2025	FISICO	0.00	0.00	9,734.00	21,566.00	10,094.00	10,094.00	10,994.00	10,094.00	10,094.00	10,094.00	10,094.00	10,094.00	10,094.00	10,094.00	10,994.00	113,852.00	
						COSTEO S/	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	
AOI00005700124	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCIÓN DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION DE LA SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	0.00	0.00	41,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.00			
						COSTEO S/	0.00	5,809,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,097.00		
					2025	FISICO	0.00	0.00	41,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.00
						COSTEO S/	0.00	5,809,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,097.00
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																							
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)																							
AOI00005700045 EJECUCIÓN DE ACCIONES DE CONTROL A LOS ACTOS Y OPERACIONES DE LA UGEL 02																							
AOI00005700045	EJECUCIÓN DE ACCIONES DE CONTROL A LOS ACTOS Y OPERACIONES DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00				
						COSTEO S/	15,450.00	48,513.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	218,463.00		
					2025	FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00				
						COSTEO S/	15,450.00	48,513.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	218,463.00			
AOI00005700046	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
						COSTEO S/	36,597.83	140,009.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	542,586.00			
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	36,597.83	140,009.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	542,586.00			
AOI00005700047	CONDUCCIÓN DE LA DE LA POLÍTICA EDUCATIVA EN EL ÁMBITO DE COMPETENCIA DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	36,791.42	256,911.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.38	661,617.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	36,791.42	256,911.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.38	661,617.00			
AOI00005700048	GESTIÓN PRESUPUESTAL Y PLANIFICACIÓN DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00				
						COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00			
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00		
						COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00			



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				COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00				
AOI00005700051	GESTIÓN DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN PLANILLA DE PORRES	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00	
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00	
AOI00005700053	GESTIÓN ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN INFORME DE PORRES	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00			
					COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00	
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00	
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
					COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00	
AOI00005700057	GESTIÓN DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150135 - SAN MARTIN PLANILLA DE PORRES	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00	
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00	
AOI00005700099	ACCIONES ADMINISTRATIVAS SEDE UGEL02	150135 - SAN MARTIN ACCION DE PORRES	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00
AOI00005700122	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL	150135 - SAN MARTIN DE PORRES PERSONA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	
				2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00	

COSTEO TOTAL AÑO 2023 S/ 542,684,392.00
 COSTEO TOTAL AÑO 2024 S/ 542,684,392.00
 COSTEO TOTAL AÑO 2025 S/ 542,684,392.00

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U.M. = Unidad de Medida

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003. USE 03 CERCADO



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000058 - USE 03 CERCADO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 03 - LIMA CERCADO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00005800075	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00001)	150101 - LIMA	ALUMNO	Muy Alta	2023	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00						
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	525,062.00		
					2024	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	525,062.00
					2025	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	525,062.00
					AOI00005800076	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150101 - LIMA	INSTITUCION	Muy Alta	2023	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
											COSTEO S/	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	4.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
	COSTEO S/	0.00	0.00	79.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
2025	FISICO	0.00	0.00	4.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
	COSTEO S/	0.00	0.00	79.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
AOI00005800095	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150101 - LIMA	FAMILIA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
											COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
					2024	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
						COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	11,760.00	
					2025	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
						COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	11,760.00	
					AOI00005800100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150101 - LIMA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	114.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	16.00	114.00
											COSTEO S/	0.00	0.00	1,140.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	160.00	160.00
2024	FISICO	0.00	0.00	114.00						16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	16.00	114.00		
	COSTEO S/	0.00	0.00	1,140.00						160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	160.00	160.00	3,560.00	
2025	FISICO	0.00	0.00	114.00						16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	16.00	114.00		
	COSTEO S/	0.00	0.00	1,140.00						160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	160.00	160.00	3,560.00	

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AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00005800007	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00					
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	11,981,061.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	11,981,061.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	11,981,061.00
AOI00005800008	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00				
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00		
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00
AOI00005800011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00				
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	51,643,832.00	
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	51,643,832.00
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	51,643,832.00
AOI00005800012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00				
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00	
					2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00
AOI00005800013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00				
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	105,366,813.00	
					2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	105,366,813.00
					2025	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	105,366,813.00
AOI00005800014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE SERVICIOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00				
						COSTEO S/	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	7,158,814.00	
					2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	7,158,814.00



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POI MultiAnual con Programación Física y Costeo

AOI	DESCRIPCION	INSTITUCION	NIVEL	IMPACTO	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL			S/ FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	
				COSTEO S/	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	7,158,814.00	
AOI00005800015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	2024	2025											
				FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	
				COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
				FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	
				COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
				FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	
				COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
AOI00005800016	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	2024	2025											
				FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	
				COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
				FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	
				COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
				FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	
				COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
AOI00005800017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	2024	2025											
				FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	
				COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00
				FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	
				COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00
				FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	
				COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00	
AOI00005800018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	2024	2025											
				FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	
				COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00
				FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	
				COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00	
				FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	
				COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00	
AOI00005800019	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	2024	2025											
				FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	
				COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
				FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	
				COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
				FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	
				COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
AOI00005800039	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	PERSONA	Muy Alta	2023													
				FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
				COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00



POI MultiAnual con Programación Física y Costeo

AOI00005800040	ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150101 - LIMA	PERSONA	Muy Alta	2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00						
						COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00					
						COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00			
AOI00005800040	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00				
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00	
					2024	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00
					2025	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00				
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00			
AOI00005800042	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	3,500.00			
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00	547,053.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	3,500.00			
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00	547,053.00		
AOI00005800044	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00			
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00			
AOI00005800047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00				
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00				
AOI00005800048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00	
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00	
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00				
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00				

POI MultiAnual con Programación Física y Costeo

AOI00005800050	PROFESORES DE EDUCACIÓN FÍSICA - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00					
						COSTEO S/	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,121.00	1,753,441.00		
					2025	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00				
						COSTEO S/	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,121.00	1,753,441.00			
AOI00005800050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00				
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00			
					2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00			
					2025	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00			
AOI00005800051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00			
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00			
					2024	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00			
					2025	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00			
AOI00005800052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00			
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00			
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00			
AOI00005800053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD- EBE	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00			
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00		
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00		
AOI00005800068	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00			
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00		
					2024	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00		
					2025	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00		
AOI00005800071	CONTRATACION	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00					

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150101 - INSTITUCION Muy Alta

2023

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	Oportunidad y Pago del Personal Administrativo y de Apoyo de las Instituciones Educativas de Educación Básica Regular - Educación Inicial (00002)	LIMA	EDUCATIVA	2024	FISICO	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00							
					COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00					
					FISICO	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00				
					COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00				
	Oportunidad y Pago del Personal Administrativo y de Apoyo de las Instituciones Educativas de Educación Básica Regular - Educación Inicial (00002)	LIMA	EDUCATIVA	2025	FISICO	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00						
					COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00					
					FISICO	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00				
					COSTEO S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00				
AOI00005800072	Contratación Oportunidad y Pago del Personal Administrativo y de Apoyo de las Instituciones Educativas de Educación Básica Regular - Educación Primaria (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00						
						COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00			
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00		
						COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00		
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00		
						COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00		
					AOI00005800074	Contratación Oportunidad y Pago del Personal Administrativo y de Apoyo de las Instituciones Educativas de Educación Básica Regular - Educación Secundaria (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	27.00	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
											COSTEO S/	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00
2024	FISICO	27.00	27.00	29.00						29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
	COSTEO S/	203,989.00	203,989.00	203,989.00						203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	2,447,870.00		
2025	FISICO	27.00	27.00	29.00						29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
	COSTEO S/	203,989.00	203,989.00	203,989.00						203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	2,447,870.00		
AOI00005800084	Desarrollo del Ciclo Avanzado de la Educación Básica Alternativa - Pago de la Asignación por Jornada de Trabajo Adicional y Asignación por Cargo de Mayor Responsabilidad (00003)	150101 - LIMA	DOCENTE	Muy Alta						2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
											COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
						COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,670.00	104,007.00	
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
						COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,670.00	104,007.00	
					AOI00005800090	Mantenimiento y Acondicionamiento de Espacios en Locales de los Centros de Educación Básica Especial y Centros de Recursos - Educación Básica Especial (00002)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
											COSTEO S/	23,829.00	23,829.00	70,007.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00
2024	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
	COSTEO S/	23,829.00	23,829.00	70,007.00						23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,834.00	332,131.00		
2025	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
	COSTEO S/	23,829.00	23,829.00	70,007.00						23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,834.00	332,131.00		
AOI00005800092	Mantenimiento y Acondicionamiento de Espacios en Programas de Intervención Temprana - Educación Básica Especial (00002)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00						
						COSTEO S/	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,613.00	19,301.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,613.00	19,301.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,613.00	19,301.00		

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AOI00005800096	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00			
AOI00005800101	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00	
					2024	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00	
					2025	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00				
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00				
AOI00005800102	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0.00	14,520.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0.00	14,520.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0.00	14,520.00			
AOI00005800111	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS - ACCIONES DE SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00			
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00		
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00		
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00					
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00					
AOI00005800112	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00	
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00			
AOI00005800113	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00				
						COSTEO S/	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00		
					2024	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00			
						COSTEO S/	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00		
					2025	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00					
						COSTEO S/	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00				

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OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00005800006	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00						
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	24,192,058.00		
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	24,192,058.00
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	24,192,058.00
AOI00005800043	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00	242,157.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00	242,157.00
AOI00005800056	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00			
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00	331,793.00
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00
AOI00005800087	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - CONTRATACION OPORTUNA Y PAGO DE PROFESIONALES PARA ATENCION DE SERVICIOS DE APOYO A INSTITUCIONES EDUCATIVAS INCLUSIVAS (00001)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00				
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	101,700.00	
					2024	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00
					2025	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00005800094	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
						COSTEO S/	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	421,002.00	
					2024	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	421,002.00
					2025	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	421,002.00

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OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00005800088	EVALUACION DEL DESEMPEÑO DOCENTE - EDUCACION PRIMARIA (00001)	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	0.00	983.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00		
					AOI00005800114	EVALUACION DE DESEMPEÑO DE DIRECTORES	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	13.00	
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00	0.00	322.00		
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	13.00	
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00	0.00	322.00		

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00005800024	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00					
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00			
					2024	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00		
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00		
					2025	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00		
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00		
					AOI00005800025	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	52,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00
											COSTEO S/	0.00	0.00	0.00	55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	52,057.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00		
	COSTEO S/	0.00	0.00	0.00						55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,976.00		
2025	FISICO	0.00	0.00	52,057.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00		
	COSTEO S/	0.00	0.00	0.00						55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,976.00		
AOI00005800026	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	ESTUDIANTES	Muy Alta						2023	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
											COSTEO S/	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00		
						COSTEO S/	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00		
					2025	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00		
						COSTEO S/	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00		

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AOI00005800089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00				
						COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	
						COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	
	COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00					
AOI00005800091	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00			
						COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00	
					2024	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
						COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00
					2025	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
	COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00					
AOI00005800093	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00		
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
	COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00							
AOI00005800098	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150101 - LIMA	AULA	Muy Alta	2023	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00			
						COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00			
					2024	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00			
						COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00			
					2025	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00			
	COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00								
AOI00005800099	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150101 - LIMA	AULA	Muy Alta	2023	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00			
						COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00			
					2024	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00			
						COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00			
					2025	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00			
	COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00								

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00005800001	CONDICION DE LA BOCANERIA EN EL AMBITO DE	150101 - LIMA	ACTA	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
							COSTEO	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00

POI MultiAnual con Programación Física y Costeo

		COMPETENCIA DE LA UGEL 03			S/															
					FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00		
				2024	COSTEO S/	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00	817,028.00		
					FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00		
				2025	COSTEO S/	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00	817,028.00		
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
				2023	COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
				2024	COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00		
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	
				2025	COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
				2023	COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00		
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
				2024	COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00			
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
				2025	COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00			
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	
				2023	COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00		
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	
				2024	COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00			
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	
				2025	COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00			
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2023	COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2024	COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2025	COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2023	COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2024	COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00		
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				2025	COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00		

Firmado digitalmente por:

BOCANEGRA AGÜERO Joao

EJECUCION DE

150101 - ACCION

Muy Alta

2023

FISICO 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 12.00

COSTEO S/ 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,010.00 4,120,011.00 49,440,121.00

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FISICO 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 12.00

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POI MultiAnual con Programación Física y Costeo

AOI00005800055	ACCIONES DE CONTROL LIMA INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 03	150101 - ACCION LIMA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,323.00	267,843.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,323.00	267,843.00	
AOI00005800055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD-SEDE CENTRAL	150101 - ACCION LIMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00
AOI00005800055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD-SEDE CENTRAL	150101 - ACCION LIMA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00
AOI00005800103	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL (00001)	150101 - PERSONA LIMA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00	
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00
AOI00005800103	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL (00001)	150101 - PERSONA LIMA	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00	
					FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00
AOI00005800104	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00001)	150101 - BENEFICIARIO LIMA	Muy Alta	2023	FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00	
					FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00
AOI00005800104	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00001)	150101 - BENEFICIARIO LIMA	Muy Alta	2024	FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00	
					FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00
AOI00005800105	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150101 - ESTUDIANTES LIMA	Muy Alta	2023	FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1,601.00		
					COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00	
					FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
					COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00
AOI00005800105	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150101 - ESTUDIANTES LIMA	Muy Alta	2024	FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1,601.00		
					COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00	
					FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
					COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00
AOI00005800106	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150101 - BENEFICIARIO LIMA	Muy Alta	2023	FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	750,557.00	
					FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	750,557.00	
AOI00005800106	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150101 - BENEFICIARIO LIMA	Muy Alta	2024	FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	750,557.00	
					FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	750,557.00	



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	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00003)	150101 - LIMA	BENEFICIARIO	Muy Alta	2025	COSTEO S/	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00					
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	
AOI00005800107	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00004)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00		
					2024	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00
					2025	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00
AOI00005800108	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00005)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00		
					2024	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00
					2025	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00
AOI00005800109	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00006)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00	
					2024	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00
					2025	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00
AOI00005800110	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00007)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00	
					2024	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00
					2025	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00

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COSTEO TOTAL AÑO 2023 S/	446,604,691.00
COSTEO TOTAL AÑO 2024 S/	446,604,691.00
COSTEO TOTAL AÑO 2025 S/	446,604,691.00

U.M. = Unidad de Medida

FIRMA



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004. USE 04 COMAS



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000059 - USE 04 COMAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 04 - CÓMAS

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00005900145	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00			
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00			
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00			
AOI00005900146	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00		
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00	
AOI00005900148	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00			
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	0.00	1,538.00		
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00			

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00005900045	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	
						COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00		
					2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00		

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POI MultiAnual con Programación Física y Costeo

	REGULAR - NIVEL INICIAL		2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00					
				COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00				
AOI00005900046	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00				
						COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00	
					2024	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00
			2025	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00			
				COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	12,675,827.00	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00			
AOI00005900047	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00			
						COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00	
					2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00
			2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00			
				COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00			
AOI00005900048	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00			
						COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00	
					2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00
			2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00			
				COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00			
AOI00005900049	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00			
						COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00	
					2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00
			2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00			
				COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00			
AOI00005900050	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00			
						COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00	
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00
			2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00			
				COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00			
AOI00005900051	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00				
						COSTEO S/	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00	
			2024	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00				
				COSTEO S/	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00			



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POI MultiAnual con Programación Física y Costeo

	REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00				
					2025	COSTEO S/	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00	
AOI00005900052	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00			
					2024	COSTEO S/	391,031.00	1,351,031.00	651,031.00	431,031.00	441,031.00	411,031.00	431,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	6,062,372.00	
					2024	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
					2025	COSTEO S/	391,031.00	1,351,031.00	651,031.00	431,031.00	441,031.00	411,031.00	431,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	6,062,372.00
AOI00005900053	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00		
					2024	COSTEO S/	355,661.00	1,165,661.00	495,661.00	395,661.00	415,661.00	385,661.00	435,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	5,427,932.00
					2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
					2025	COSTEO S/	355,661.00	1,165,661.00	495,661.00	395,661.00	415,661.00	385,661.00	435,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	5,427,932.00
AOI00005900071	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
					2024	COSTEO S/	144,252.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	142,152.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	0.00	7,500.00	1,371,120.00	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
					2025	COSTEO S/	144,252.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	142,152.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	0.00	7,500.00	1,371,120.00	
AOI00005900072	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00			
					2024	COSTEO S/	597,964.50	441,957.50	573,417.10	573,417.10	573,417.10	573,417.10	628,317.10	573,417.10	573,417.10	573,417.10	573,417.10	131,459.60	186,359.60	5,999,978.00		
					2024	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	
					2025	COSTEO S/	597,964.50	441,957.50	573,417.10	573,417.10	573,417.10	573,417.10	628,317.10	573,417.10	573,417.10	573,417.10	573,417.10	131,459.60	186,359.60	5,999,978.00		
AOI00005900073	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
					2024	COSTEO S/	22,490.00	51,828.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	299,218.00	
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	
					2025	COSTEO S/	22,490.00	51,828.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	299,218.00	

AOI00005900074	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00

POI MultiAnual con Programación Física y Costeo

	PROGRAMAS DE INTERVENCION TEMPRANA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	5,618.00		
AOI00005900078	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00		
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00	
AOI00005900085	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00
					2024	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00
					2025	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00			
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00		
AOI00005900087	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00		
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00		
AOI00005900089	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00		
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00			
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00	
AOI00005900092	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - INICIAL	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

AOI00005900094	JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	COMAS	DOCENTE	Muy Alta	2024	S/ FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900094	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00005900095	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00005900096	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00005900097	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00005900098	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - SECUNDARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00005900099	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

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AOI0000590009	ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SECUNDARIA	-	COMAS	DOCENTE	Muy Alta	2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI0000590010	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - SECUNDARIA	150110	COMAS	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
							FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI0000590010	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150110	COMAS	DOCENTE	Muy Alta	2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
							FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI0000590011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150110	COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
							FISICO	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00		
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI0000590011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL	150110	COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00					
							COSTEO S/	0.00	0.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	1,901,420.00			
							FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00		
							COSTEO S/	0.00	0.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	1,901,420.00		
AOI0000590011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - SECUNDARIA	150110	COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00					
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
							FISICO	0.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00		
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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AOI00005900118	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - ABSORCION/ LIMPIEZA Y MANTENIMIENTO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900119	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR--PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900120	ACCIONES FINANCIADAS EN EL MARCO DE COMPROMISOS DE DESEMPEÑO A NIVEL NACIONAL Y REGIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900121	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - ABSORCION/JEC	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00005900125	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00005900126	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00005900126	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION	150110 - COMAS	PERSONA	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CENTROS DE RECURSOS (00002)			S/																		
AOI00005900127	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00		
AOI00005900128	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - CORRESPONDIENTE A FORTALECIMIENTO DE LAS ACCIONES DEL PP 0106	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00		
AOI00005900129	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA (00002)	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00		
AOI00005900134	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00005900135	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INTERMEDIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00005900139	ACCIONES DE SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00				



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POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00005900140	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - SECUNDARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00	
					2023	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					2025	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AOI00005900158	CONTRATACION OPORTUNA Y PAGO DE PROFESIONALES PARA ATENCION DE SERVICIOS DE APOYO A INSTITUCIONES EDUCATIVAS INCLUSIVAS	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00005900080	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00		
						COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00		
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00		
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
	COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00							
AOI00005900086	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
						COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00	
					2024	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
						COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00	
					2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
	COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00						
AOI00005900104	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00		
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								

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BOCANEGRA AGÜERO Joao

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OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005900149	PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	40.00	8,507.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	8,507.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	8,507.00	

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005900144	EVALUACION DEL DESEMPEÑO DOCENTE	150110 - COMAS	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00				

AEI.04.03 - SISTEMA INTEGRADO DE INFORMACIÓN DOCENTE IMPLEMENTADO PARA USO DE DOCENTES, DIRECTORES Y ESPECIALISTAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005900147	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00				

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00005900057	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00			
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00			
					2024	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00	
					2025	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00	

AOI00005900058	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00



AOI00005900059	EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150110 - COMAS	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00	
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00
					2025	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00	
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00	
AOI00005900059	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00	
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00	
					2024	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00
					2025	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00	
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00	
AOI00005900122	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00005900123	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR	150110 - COMAS	AULA	Muy Alta	2023	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00	
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00	
					2024	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00
					2025	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00	
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00		
AOI00005900124	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00		
AOI00005900141	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	
					2024	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
					2025	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00		



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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00005900143	EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - FORTALECIMIENTO DE LAS ACCIONES DEL PP 0106 / DISTRIBUCION DE MATERIALES	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	0.00	29,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.00		
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	29,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.00
AOI00005900157	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EXPRESARTE/WINAQ	150110 - COMAS	AULA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
	COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00					
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																									
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)																									
AOI00005900062	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	45,811.00	516,732.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	45,811.00	516,732.00		
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	45,811.00	516,732.00						
AOI00005900063	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	27,126.00	304,512.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	27,126.00	304,512.00		
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	27,126.00	304,512.00						
AOI00005900064	ACCIONES ADMINISTRATIVAS GG1 Y GG 2	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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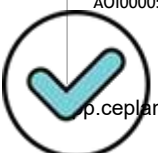
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					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00005900065	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	EXPEDIENTE PROCESADO	Muy Alta	2023	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00				
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	328,404.00	
					2024	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00	
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	328,404.00
					2025	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	328,404.00				
AOI00005900066	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00		
AOI00005900081	PAGO DE PENSIONES	150110 - COMAS	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	207,050.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	207,050.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	20,937.50	207,050.00				
AOI00005900088	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00			
AOI00005900102	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00		
AOI00005900103	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						



Firmado por: JOAO BOCAINE
 BOCAINE JOAO
 CARGO DE MAYOR HARD
 Jomeiny F ALU 201131370998

AOI	DESCRIPCION	CODIGO	TIPO	IMPACTO	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	RESPONSABILIDAD - CP 9001			S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
				S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900130	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO 0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
					2023	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO 0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
					2024	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO 0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
					2025	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900131	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA-CETPRO	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO 0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
					2023	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO 0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
					2024	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO 0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
					2025	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900132	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA--CETPRO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO 0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
					2023	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO 0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
					2024	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO 0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
					2025	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900133	CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA N° 083-2021	150110 - COMAS	ACCION	Muy Alta	2023	FISICO 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO 1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900136	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO 0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2023	COSTEO S/ 1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO 0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/ 1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO 0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/ 1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00005900159	FORTALECIMIENTO INSTITUCIONAL	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO 0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					2023	COSTEO S/ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO 0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00



						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN
 AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00005900150	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00
AOI00005900151	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO - NIVEL INICIAL	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00
AOI00005900152	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-PRIMARIA	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00
AOI00005900153	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-SECUNDARIA	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00
AOI00005900154	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00

Firmado digitalmente por:
 BOCADEN BUKATSI PERO Joao
 Jomeiny FAU 20131370998 hard



AOI00005900155	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-EBE	150110 - COMAS	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00	
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00
AOI00005900156	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO - FORMACION OCUPACIONAL	150110 - COMAS	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00	
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
														COSTEO TOTAL AÑO 2023 S/	422,224,100.00				
														COSTEO TOTAL AÑO 2024 S/	422,224,100.00				
														COSTEO TOTAL AÑO 2025 S/	422,224,100.00				
U.M. = Unidad de Medida																			
FIRMA																			



Firmado digitalmente por:
 BOCANEGRA AGÜERO Joao
 Jomeiny FAU 20131370998 hard
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005. USE 05 SAN JUAN DE LURIGANCHO



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000060 - USE 05 SAN JUAN DE LURIGANCHO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 05 - SAN JUAN DE LURIGANCHO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00006000125	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00001)	150132 - SAN JUAN DE LURIGANCHO	ALUMNO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00				
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	14,554.00	175,092.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	14,554.00	175,092.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00	
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	14,554.00	175,092.00				
					AOI00006000126	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
											COSTEO S/	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
2024	FISICO	0.00	0.00	0.00						4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
	COSTEO S/	0.00	69.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00				
2025	FISICO	0.00	0.00	0.00						4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
	COSTEO S/	0.00	69.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00				
AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
					01	02	03	04	05			06	07	08	09	10	11	12						
AOI00006000059	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00				
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00					
					2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00			
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00					
					2025	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00			
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00					
					AOI00006000060	INICIATIVA PEDAGÓGICA PRONOEI	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
											COSTEO S/	0.00	0.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	
2024	FISICO	0.00	0.00	172.00						172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00				
	COSTEO S/	0.00	0.00	86,000.00						86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00						

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POI MultiAnual con Programación Física y Costeo

					2025	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00				
						COSTEO S/	0.00	0.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	860,000.00				
AOI00006000061	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00			
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00			
AOI00006000062	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00		
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00		
					2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00		
					2025	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00		
AOI00006000063	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00		
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00	
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00	
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00			
AOI00006000064	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACION FISICA - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00		
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00	
					2024	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00	
					2025	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00			
AOI00006000065	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00		
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00		
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00			
AOI00006000066	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	10,849,947.00	121,208,877.00		
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	10,849,947.00	121,208,877.00		



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POI MultiAnual con Programación Física y Costeo

	EDUCATIVAS DE EDUCACION BASICA REGULAR - SECUNDARIA				2025	S/ FISICO COSTEO S/	100.00 10,884,960.00	100.00 9,942,160.00	100.00 9,828,894.00	100.00 9,832,157.00	100.00 9,832,828.00	100.00 9,830,704.00	100.00 10,846,255.00	100.00 9,827,654.00	100.00 9,846,021.00	100.00 9,851,233.00	100.00 9,836,064.00	100.00 10,849,947.00	100.00 121,208,877.00					
AOI00006000067	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 2,646,725.00				
					2024	FISICO COSTEO S/	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 2,646,725.00	
					2025	FISICO COSTEO S/	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 2,646,725.00
					2023	FISICO COSTEO S/	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 220,561.00	87.00 2,646,725.00
AOI00006000068	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL SECUNDARIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 135,330.00				
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 135,330.00	
					2025	FISICO COSTEO S/	0.00 0.00	0.00 0.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 135,330.00
					2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 13,233.00	5.00 14,733.00	5.00 135,330.00
AOI00006000069	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	106.00 783,486.00	106.00 477,508.00	106.00 478,198.00	106.00 477,508.00	106.00 479,678.00	106.00 496,160.00	106.00 545,725.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 595,475.00	106.00 604,557.00	106.00 6,370,819.00				
					2024	FISICO COSTEO S/	106.00 783,486.00	106.00 477,508.00	106.00 478,198.00	106.00 477,508.00	106.00 479,678.00	106.00 496,160.00	106.00 545,725.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 595,475.00	106.00 604,557.00	106.00 6,370,819.00				
					2025	FISICO COSTEO S/	106.00 783,486.00	106.00 477,508.00	106.00 478,198.00	106.00 477,508.00	106.00 479,678.00	106.00 496,160.00	106.00 545,725.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 595,475.00	106.00 604,557.00	106.00 6,370,819.00				
					2023	FISICO COSTEO S/	106.00 783,486.00	106.00 477,508.00	106.00 478,198.00	106.00 477,508.00	106.00 479,678.00	106.00 496,160.00	106.00 545,725.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 477,508.00	106.00 595,475.00	106.00 604,557.00	106.00 6,370,819.00				
AOI00006000070	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL - ABSORCION / LIMPIEZA Y MANTENIMIENTO	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO COSTEO S/	19.00 36,624.00	19.00 36,624.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 516,588.00					
					2024	FISICO COSTEO S/	19.00 36,624.00	19.00 36,624.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 516,588.00				
					2025	FISICO COSTEO S/	19.00 36,624.00	19.00 36,624.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 516,588.00				
					2023	FISICO COSTEO S/	19.00 36,624.00	19.00 36,624.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 42,894.00	19.00 50,094.00	19.00 516,588.00				
AOI00006000071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	118.00 1,101,223.00	118.00 921,363.00	118.00 932,859.00	118.00 921,363.00	118.00 939,724.00	118.00 924,032.00	118.00 1,050,350.00	118.00 921,363.00	118.00 921,595.00	118.00 923,503.00	118.00 1,007,816.00	118.00 1,165,282.00	118.00 11,730,473.00					
					2024	FISICO COSTEO S/	118.00 1,101,223.00	118.00 921,363.00	118.00 932,859.00	118.00 921,363.00	118.00 939,724.00	118.00 924,032.00	118.00 1,050,350.00	118.00 921,363.00	118.00 921,595.00	118.00 923,503.00	118.00 1,007,816.00	118.00 1,165,282.00	118.00 11,730,473.00					
					2025	FISICO COSTEO S/	118.00 1,101,223.00	118.00 921,363.00	118.00 932,859.00	118.00 921,363.00	118.00 939,724.00	118.00 924,032.00	118.00 1,050,350.00	118.00 921,363.00	118.00 921,595.00	118.00 923,503.00	118.00 1,007,816.00	118.00 1,165,282.00	118.00 11,730,473.00					
					2023	FISICO COSTEO S/	118.00 1,101,223.00	118.00 921,363.00	118.00 932,859.00	118.00 921,363.00	118.00 939,724.00	118.00 924,032.00	118.00 1,050,350.00	118.00 921,363.00	118.00 921,595.00	118.00 923,503.00	118.00 1,007,816.00	118.00 1,165,282.00	118.00 11,730,473.00					
AOI00006000073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO COSTEO S/	74.00 117,066.00	74.00 117,066.00	74.00 126,750.00	74.00 126,750.00	74.00 126,750.00	74.00 126,750.00	74.00 149,850.00	74.00 126,750.00	74.00 126,750.00	74.00 126,750.00	74.00 126,750.00	74.00 149,850.00	74.00 1,547,832.00					

POI MultiAnual con Programación Física y Costeo

AOI00006000073	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA - ABSORCION / WIÑAQ	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00			
						COSTEO S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	1,547,832.00
					2025	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00		
						COSTEO S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	1,547,832.00	
AOI00006000073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00		
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00	
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00	
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00	
AOI00006000074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA - JEC	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00	
					2024	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00
					2025	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00
AOI00006000075	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - INICIAL	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00	
AOI00006000076	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00		
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00
					2024	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00
					2025	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00	
AOI00006000077	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00	
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00	
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00	

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POI MultiAnual con Programación Física y Costeo

AOI00006000088	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00						
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00		
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00	
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00	
AOI00006000089	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00					
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00		
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
AOI00006000090	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00				
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00		
					2024	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00	
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00	
AOI00006000091	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00				
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00		
					2024	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00	
					2025	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00	
AOI00006000092	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00		
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00		
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00		
AOI00006000093	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00		

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AOI00006000094	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00	147,677.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00				
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00	147,677.00		
AOI00006000095	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	28,757.00
					2024	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00
					2025	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00				
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	28,757.00		
AOI00006000096	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00			
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00	
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00				
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00			
AOI00006000097	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PRITE	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00			
AOI00006000098	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150132 - SAN JUAN DE LURIGANCHO	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00		
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00	
					2024	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00	
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00	
					2025	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	759.00				
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00			
AOI00006000099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150132 - SAN JUAN DE LURIGANCHO	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00		
						COSTEO S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	310.00	6,580.00	
					2024	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	
						COSTEO S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	310.00	6,580.00	
					2025	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00				
						COSTEO	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	6,580.00			

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AOI00006000111	GESTION DE RECURSOS HUMANOS - CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA N° 083-2021	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00006000115	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00				
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00		
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00		
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00		
AOI00006000116	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00			
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00		
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00		
AOI00006000117	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00				
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00		
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00		
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00		
AOI00006000118	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INICIAL E INTERMEDIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00		
AOI00006000121	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00				
						COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00			
					2024	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00		
						COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00			

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				2025	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00					
					COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00			
AOI00006000122	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00		
						COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00
					2024	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	0.00	21.00	
						COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00
				2025	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00			
					COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00			
AOI00006000128	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00001)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00
				2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00			
AOI00006000129	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00
				2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00			
AOI00006000130	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00003)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00
				2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00			
AOI00006000131	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00004)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00	
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00			

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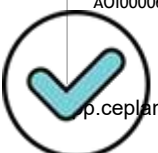
AOI00006000132	DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00004)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00	
AOI00006000132	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00005)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00		
				2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00	
AOI00006000132	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00005)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00		
AOI00006000133	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00006)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00		
				2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00	
AOI00006000133	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00006)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00		
AOI00006000134	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00007)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00		
				2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00	
AOI00006000134	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00007)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00		
AOI00006000135	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00		
					COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00	
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
					COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00
AOI00006000135	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00		
					COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00	
AOI00006000137	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES PARA EL PLAN DE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE Muy Alta	2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
					COSTEO S/	0.00	0.00	5,337.00	5,337.00	5,337.00	5,337.00	5,937.00	5,337.00	5,337.00	5,337.00	5,337.00	5,941.00	54,574.00	
AOI00006000137	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES PARA EL PLAN DE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE Muy Alta	2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
					COSTEO S/	0.00	0.00	5,337.00	5,337.00	5,337.00	5,337.00	5,937.00	5,337.00	5,337.00	5,337.00	5,337.00	5,941.00	54,574.00	

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POI MultiAnual con Programación Física y Costeo

AOI	DESCRIPCION	CODIGO	CATEGORIA	NIVEL	ANIO	Tipo	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		
					2025	S/ FISICO COSTEO S/	0.00 0.00	0.00 5,337.00	2.00 5,337.00	2.00 5,337.00	2.00 5,337.00	2.00 5,337.00	2.00 5,937.00	2.00 5,337.00	2.00 5,337.00	2.00 5,941.00	2.00 54,574.00	
AOI00006000138	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,280.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,285.00	23.00 627,605.00
					2024	FISICO COSTEO S/	0.00 0.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,280.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,285.00	23.00 627,605.00
					2025	FISICO COSTEO S/	0.00 0.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,280.00	23.00 61,380.00	23.00 61,380.00	23.00 61,380.00	23.00 68,285.00	23.00 627,605.00
AOI00006000139	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - INICIAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	972.00 294,490.00	0.00 70,859.00	0.00 0.00	0.00 128,008.00	0.00 0.00	0.00 109,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 46,000.00	0.00 648,357.00	
					2024	FISICO COSTEO S/	972.00 294,490.00	0.00 70,859.00	0.00 0.00	0.00 128,008.00	0.00 0.00	0.00 109,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 46,000.00	0.00 648,357.00	
					2025	FISICO COSTEO S/	972.00 294,490.00	0.00 70,859.00	0.00 0.00	0.00 128,008.00	0.00 0.00	0.00 109,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 46,000.00	0.00 648,357.00	
AOI00006000140	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	905.00 459,368.00	0.00 178,016.00	0.00 0.00	0.00 236,009.00	0.00 0.00	0.00 242,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 98,572.00	0.00 1,213,965.00	
					2024	FISICO COSTEO S/	905.00 459,368.00	0.00 178,016.00	0.00 0.00	0.00 236,009.00	0.00 0.00	0.00 242,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 98,572.00	0.00 1,213,965.00	
					2025	FISICO COSTEO S/	905.00 459,368.00	0.00 178,016.00	0.00 0.00	0.00 236,009.00	0.00 0.00	0.00 242,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 98,572.00	0.00 1,213,965.00	
AOI00006000141	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	1,241.00 428,895.00	0.00 155,649.00	0.00 0.00	0.00 245,006.00	0.00 0.00	0.00 286,265.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 159,016.00	0.00 1,274,831.00	
					2024	FISICO COSTEO S/	1,241.00 428,895.00	0.00 155,649.00	0.00 0.00	0.00 245,006.00	0.00 0.00	0.00 286,265.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 159,016.00	0.00 1,274,831.00	
					2025	FISICO COSTEO S/	1,241.00 428,895.00	0.00 155,649.00	0.00 0.00	0.00 245,006.00	0.00 0.00	0.00 286,265.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 159,016.00	0.00 1,274,831.00	
AOI00006000142	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	66.00 19,870.00	0.00 27,006.00	0.00 0.00	0.00 13,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 59,876.00	
					2024	FISICO COSTEO S/	66.00 19,870.00	0.00 27,006.00	0.00 0.00	0.00 13,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 59,876.00	
					2025	FISICO COSTEO S/	66.00 19,870.00	0.00 27,006.00	0.00 0.00	0.00 13,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 59,876.00	
AOI00006000143	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO COSTEO S/	105.00 35,285.00	0.00 32,049.00	0.00 0.00	0.00 8,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 75,334.00	
					2024	FISICO	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	



	EDUCACION BASICA Y TECNICO PRODUCTIVA - ETP					2025	COSTEO S/	35,285.00	0.00	32,049.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,334.00				
							FISICO	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00
							COSTEO S/	35,285.00	0.00	32,049.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,334.00
AOI00006000144	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBA AVANZADO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00				
						COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00		
					2024	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
						COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00
						FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
						COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00
AOI00006000145	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBA INICIAL E INTERMEDIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
						COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00		
					2024	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00
						FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00
AOI00006000146	MANTENIMIENTO DE LOCALES ESCOLARES INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00			
						COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00		
					2024	FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
						COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00
						FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
						COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00
AOI00006000147	MANTENIMIENTO DE LOCALES ESCOLARES PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00			
						COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00		
					2024	FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
						COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
						FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
						COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
AOI00006000148	MANTENIMIENTO DE LOCALES ESCOLARES SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00			
						COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00		
					2024	FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
						COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00
						FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
						COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00
AOI00006000150	EVALUACION DEL DESEMPEÑO DE DIRECTORES	150132 - SAN JUAN DE LURIGANCHO	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	0.00	760.00		



POI MultiAnual con Programación Física y Costeo

						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	760.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	760.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00006000113	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00				
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00				
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00				

AOI00006000114	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00		
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00		
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00			

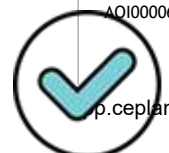
AOI00006000149	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00		
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00	
					2024	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00	
					2025	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00	

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00006000100	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00		
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00		

AOI00006000101	TALLERES EDUCATIVOS DE BOCANAS	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00



AOI00006000124	HABILIDADES SOCIO EMOCIONALES	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00	
AOI00006000124	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00	
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00	
AOI00006000124	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00	

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00006000083	EVALUACION DEL DESEMPEÑO DOCENTE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00		
AOI00006000083	EVALUACION DEL DESEMPEÑO DOCENTE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE EVALUADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00			

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00006000078	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00		
						COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00	
					2024	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
						COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00
AOI00006000078	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2025	FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00		
						COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00	
AOI00006000079	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00		
						COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00	
					2024	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
						COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00
AOI00006000079	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2025	FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00		
						COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00	
AOI00006000080	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00		
						COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00		

POI MultiAnual con Programación Física y Costeo

AOI00006000081	ESTUDIANTES DE EDUCACION BASICA REGULAR - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00			
						COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00	
					2024	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00
AOI00006000081	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00			
						COSTEO S/	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.00		
					2024	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00	
						COSTEO S/	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.00	
AOI00006000082	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
AOI00006000084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00		
						COSTEO S/	0.00	0.00	2,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.00	
					2024	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO S/	0.00	0.00	2,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.00
AOI00006000085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE1	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO S/	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00	
					2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00
AOI00006000086	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE2	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00		
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00	
					2024	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00
AOI00006000086	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE2	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00		
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00	
					2024	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00

Firmado digitalmente por: BOGOTAN ESTEBAN AGUIERO Joaquin Jomeiny FAU 201370998 hard
 AOI00006000087 DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE1
 150132 - SAN JUAN DE LURIGANCHO INSTITUCION EDUCATIVA Muy Alta 2023 FISICO 0.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5.00
 COSTEO 0.00 0.00 22,574.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 22,574.00

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
	EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA	LURIGANCHO			2024	S/ FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00				
						S/ COSTEO	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,574.00	
						2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						S/ COSTEO	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,574.00
AOI00006000136	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																									
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)																									
AOI00006000102	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00					
						S/ COSTEO	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00					
					2024	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00			
						S/ COSTEO	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00					
					2025	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00			
						S/ COSTEO	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00					
					AOI00006000103	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											S/ COSTEO	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00	
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	S/ COSTEO	60,549.00	54,931.00	55,053.00						55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00						
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	S/ COSTEO	60,549.00	54,931.00	55,053.00						55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00						
AOI00006000105	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											S/ COSTEO	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						S/ COSTEO	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00						
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						S/ COSTEO	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00						
					AOI00006000106	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SEDE INSTITUCIONAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
											S/ COSTEO	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00
2024	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
	S/ COSTEO	10,984.00	10,984.00	10,984.00						10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00					
2025	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
	S/ COSTEO	10,984.00	10,984.00	10,984.00						10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00					



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BOCANEGRA AGÜERO Joao
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AOI00006000109	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00		
AOI00006000110	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	597,675.00	689,097.00	638,933.00	589,796.00	625,225.00	618,227.00	596,370.00	684,588.00	7,535,691.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	597,675.00	689,097.00	638,933.00	589,796.00	625,225.00	618,227.00	596,370.00	684,588.00	7,535,691.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	599,758.00	695,350.00	640,358.00	589,796.00	629,758.00	639,225.00	618,793.00	677,360.00	7,586,178.00		
AOI00006000112	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00		
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00		
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	30.00	
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00		
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00		
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00		
AOI00006000119	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00		
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00			
AOI00006000120	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150132 - SAN JUAN DE LURIGANCHO	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00006000127	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00		
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	528.00	300.00	5,880.00		
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	528.00	300.00	5,880.00		
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00			
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	300.00	5,880.00			

COSTEO TOTAL AÑO 2023 S/ 412,368,577.00

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COSTEO TOTAL AÑO 2024 S/	412,368,577.00
COSTEO TOTAL AÑO 2025 S/	412,419,064.00

U.M. = Unidad de Medida

FIRMA



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006. USE 06 VITARTE



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000061 - USE 06 VITARTE

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 06 - ATE VITARTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00006100002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00			
						COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00				
					2024	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00				
2025	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00					
	COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00									
AOI00006100003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00			
						COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00				
					2024	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	
						COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00				
2025	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00						
	COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00									
AOI00006100004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00				
						COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00				
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00		
						COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00				
2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00							
	COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00									
AOI00006100008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00				
						COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00				
					2024	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00			
						COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00				
2025	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00								
	COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00									

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AOI00006100009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00					
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	5,179,986.00	
					2024	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	5,179,986.00
					2025	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	5,179,986.00
AOI00006100010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00				
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00	
					2024	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00		
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00
AOI00006100022	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00				
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	489,703.34	560,507.26	6,104,068.00	
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00		
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	489,703.34	560,507.26	6,104,068.00	
					2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	489,703.34	560,507.26	6,104,068.00	
AOI00006100023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00				
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00	
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00
AOI00006100026	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00				
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00	
					2024	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00			
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00	
					2025	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00			
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00	
AOI00006100027	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00				
						COSTEO S/	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00	
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00	
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00	

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AOI00006100040	SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00				
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00	
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00	
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00	
AOI00006100041	ACCIONES DE MONITOREO Y ASESORIA A LA GESTION DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN EL AMBITO DE LIMA METROPOLITANA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00	
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00	
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00	
AOI00006100044	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	508,958.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	508,958.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	508,958.00
AOI00006100046	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00
AOI00006100047	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00
AOI00006100048	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00

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EDUCACION BASICA REGULAR - NIVEL INICIAL (0002)	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		COSTEO S/	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00006100028	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00				
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00				
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00				

AOI00006100039	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00			
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00	
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00	
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00	

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00006100014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00		
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,441.00
					2024	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00006100015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.00	
					2024	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.00
					2025	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00006100016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00			
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00		
					2024	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00



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					2025	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00	
					2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
AOI00006100111	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR- NIVEL INICIAL	150103 - ATE	AULA	Muy Alta	2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
					2025	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
AOI00006100032	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 06	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	857,871.00
AOI00006100033	PLANEAMIENTO Y PRESUPUESTO	150103 - ATE	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	857,871.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	857,871.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
AOI00006100035	GESTION DE RECURSOS HUMANOS	150103 - ATE	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00
AOI00006100036	ASESORAMIENTO TECNICO Y JURIDICO	150103 - ATE	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00	

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AOI00006100042	ACCIONES DE CONTROL Y AUDITORIA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00	
AOI00006100062	ACCIONES ADMINISTRATIVAS	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00		
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00		
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00		
																COSTEO TOTAL AÑO 2023 S/	338,130,334.00				
																COSTEO TOTAL AÑO 2024 S/	338,130,334.00				
																COSTEO TOTAL AÑO 2025 S/	338,130,334.00				

U.M. = Unidad de Medida

FIRMA



007. USE 07 SAN BORJA



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000062 - USE 07 SAN BORJA

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 07 - SAN BORJA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00006200099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00	
					AOI00006200100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	172.00
											COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	0.00	0.00	0.00	5,360.00
2024	FISICO	0.00	0.00	172.00						0.00	0.00	0.00	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	172.00			
	COSTEO S/	0.00	0.00	2,000.00						0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	1,360.00	0.00	0.00	0.00	5,360.00				
2025	FISICO	0.00	0.00	172.00						0.00	0.00	0.00	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	172.00			
	COSTEO S/	0.00	0.00	2,000.00						0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	1,360.00	0.00	0.00	0.00	0.00	5,360.00			

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00006200101	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00					
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	402,238.00			
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	402,238.00		
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	402,238.00		
					AOI00006200102	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA	150130 - SAN BORJA	ALUMNO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
											COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00			

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POI MultiAnual con Programación Física y Costeo

2025	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00006200002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00			
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00	
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00
AOI00006200003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00			
						COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00		
					2024	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	
						COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00	
2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00					
	COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00						
AOI00006200004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00			
						COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00		
					2024	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	
						COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00	
2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00					
	COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00						
AOI00006200005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00			
						COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00		
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	
						COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00	
2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00					
	COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00						
AOI00006200006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00			
						COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00		
					2024	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	
						COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00	
2025	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00					
	COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00					



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	DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	BORJA				COSTEO S/	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.12	11,478,541.00		
			2024			FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00		
						COSTEO S/	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.12	11,478,541.00		
			2025			FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00		
						COSTEO S/	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.12	11,478,541.00		
AOI00006200008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00		
						COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38	1,167,313.00
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38
2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00			
						COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38	1,167,313.00	
AOI00006200009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	
						COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00
					2024	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00
2025	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00				
						COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00		
AOI00006200010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00
					2024	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00
2025	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00					
						COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00			
AOI00006200014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00	
						COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00
					2024	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
						COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00
2025	FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00					
						COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00			
AOI00006200023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
						COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
						COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00
2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00					
						COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00			

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AOI00006200024	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00				
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00			
AOI00006200025	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	631,018.00	
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	631,018.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	631,018.00			
AOI00006200026	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00			
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00	
					2024	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00	
					2025	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00			
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00				
AOI00006200037	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00		
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00	
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00				
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00				
AOI00006200038	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00			
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00		
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00		
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00				
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00					
AOI00006200041	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00			
						COSTEO S/	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00		
					2024	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00		
						COSTEO S/	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00		
					2025	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00					
						COSTEO	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00					

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AOI00006200043	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	316.00				
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
					2024	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	316.00
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
					2025	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	316.00
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
AOI00006200047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR INICIAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00
AOI00006200048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR PRIMARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00
AOI00006200049	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00	
AOI00006200050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR PRIMARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00		
AOI00006200051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR SECUNDARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00		

Firmado por: JOSE ANTONIO BOCANENA JORRERO
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POI MultiAnual con Programación Física y Costeo

						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00							
AOI00006200052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR SECUNDARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00							
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00	
AOI00006200053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00						
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00
AOI00006200055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00
AOI00006200069	SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00				
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00		
					2024	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00		
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00	
					2025	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00		
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00	
AOI00006200070	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00				
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00		
					2024	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00		
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00		
					2025	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00		
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00		
AOI00006200071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00					
						COSTEO S/	45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	1,471,199.00		
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	
						COSTEO S/	45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	1,471,199.00



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	EDUCACION BASICA REGULAR - EDUCACION INICIAL - (00002)			2025	FISICO COSTEO S/	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00		
						45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.62	1,471,199.00		
AOI00006200072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00		
							156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00	
					2024	FISICO COSTEO S/	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
							156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00
				2025	FISICO COSTEO S/	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00		
						156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00		
AOI00006200073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	
							108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	1,304,878.00	
					2024	FISICO COSTEO S/	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
							108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	1,304,878.00
				2025	FISICO COSTEO S/	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00		
						108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.87	1,304,878.00		
AOI00006200074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	
							4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00	
					2024	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
							4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00
				2025	FISICO COSTEO S/	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00		
						4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00		
AOI00006200075	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
							57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00	
					2024	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00
				2025	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00			
AOI00006200076	ACCIONES FINANCIADAS EN EL MARCO DE COMPROMISOS DE DESEMPEÑO A NIVEL NACIONAL Y REGIONAL - EDUCACION PRIMARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	8,610.00	
					2024	FISICO COSTEO S/	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
							4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	8,610.00	
				2025	FISICO COSTEO S/	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	8,610.00			
AOI00006200077	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
							99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00	
				2024	FISICO COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00		



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AOI	Descripción	Código	Localidad	Nivel	Año	Tipo	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total		
AOI00006200078	INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					2025	COSTEO S/	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00
AOI00006200078	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					2023	COSTEO S/	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	23,676.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					2024	COSTEO S/	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	23,676.00
AOI00006200079	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					2023	COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00
AOI00006200080	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	PERSONA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
					2024	COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					2025	COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00	
AOI00006200080	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
					2023	COSTEO S/	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	80,280.00
					2024	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2024	COSTEO S/	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	80,280.00
AOI00006200081	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00		
					2023	COSTEO S/	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	56,490.00
					2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
					2024	COSTEO S/	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	56,490.00
AOI00006200082	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA AVANZADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					2023	COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00
AOI00006200082	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA AVANZADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					2024	COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00
AOI00006200082	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA AVANZADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					2025	COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AP 0210 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00006200036	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00				
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	9,774,290.00	
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	9,774,290.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	9,774,290.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES
 AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00006200042	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICA PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00			
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	191,660.00
					2024	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67
					2025	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE
 AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00006200103	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	649,688.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	649,688.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	649,688.00

OEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00006200104	EVALUACION DEL DESEMPEÑO DOCENTE	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	915.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	0.00	5,413.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	915.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	0.00	5,413.00



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AOI00006200112	EVALUACION DE DESEMPEÑO DE DIRECTORES	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES
 AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00006200015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00		
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00	
					2024	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00
					2025	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00
AOI00006200016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00		
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00		
					2024	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00	
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	
					2025	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	
AOI00006200083	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00		
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00		
					2024	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00	
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00	
					2025	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00	
AOI00006200084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCIÓN TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00		
					2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00	
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00	

AOI00006200085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



POI MultiAnual con Programación Física y Costeo

AOI00006200086	EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,548.00
AOI00006200086	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00	
					2023	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00
AOI00006200087	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00	
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00	
					2025	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00
AOI00006200088	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00	
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00	
					2024	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00
					2025	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00	
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00
					2023	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00
AOI00006200089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150130 - SAN BORJA	AULA	Muy Alta	2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00	
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00
AOI00006200090	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00001)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00
					2024	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00
					2025	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00



POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00006200030	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	821,304.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	821,304.00
2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
	COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	821,304.00					
AOI00006200031	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	437,254.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.87	437,254.00
2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
	COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.87	437,254.00					
AOI00006200032	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00					
AOI00006200033	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00	
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00						
AOI00006200034	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00	
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00						
AOI00006200040	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAS CESANTE Y SUPERVIVIENTE	150130 - SAN BORJA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.87	8,131,546.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.87	8,131,546.00		
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						

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			COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	8,131,546.00				
AOI00006200044	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 07	150130 - SAN BORJA ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00
AOI00006200057	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD. AA	150130 - SAN BORJA ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00
AOI00006200066	ACCIONES ADMINISTRATIVAS DIRECCION	150130 - SAN BORJA ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00
AOI00006200091	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	150130 - SAN BORJA PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
					COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
					COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00
				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00
AOI00006200092	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150130 - SAN BORJA INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00		
					COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
				2024	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
					COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
				2025	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
					COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
AOI00006200093	ACCIONES DE ADMINISTRACION (00004)	150130 - SAN BORJA INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00		
					COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00	
				2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00
					COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00



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POI MultiAnual con Programación Física y Costeo

AOI	DESCRIPCIÓN	CODIGO	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL					
AOI00006200094	CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA N° 083-2021	150130 - SAN BORJA	PLANILLA	Muy Alta		2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00				
							COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00	
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00
AOI00006200095	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00006)	150130 - SAN BORJA	ACCION	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO S/	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO S/	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00
AOI00006200096	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00008)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta		2023	FISICO	0.00	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00			
							COSTEO S/	0.00	1,760,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,305.00	
						2024	FISICO	0.00	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00
							COSTEO S/	0.00	1,760,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,305.00
AOI00006200097	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00007)	150130 - SAN BORJA	PERSONA	Muy Alta		2023	FISICO	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00			
							COSTEO S/	0.00	0.00	64,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,915.00	
						2024	FISICO	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00
							COSTEO S/	0.00	0.00	64,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,915.00
AOI00006200098	ACCIONES ADMINISTRATIVAS (00002)	150130 - SAN BORJA	ACCION	Muy Alta		2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
							COSTEO S/	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	
						2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO S/	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN
 AEI.07.02 - ESTRATEGIAS EFECTIVAS DE GESTIÓN DE RIESGOS EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

POI MultiAnual con Programación Física y Costeo

AOI00006200105	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - INICIAL	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00		
					COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00	
				2024	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00
					COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00
				2025	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00
					COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00
AOI00006200106	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - PRIMARIA	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00
AOI00006200107	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - SECUNDARIA	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00
AOI00006200108	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - EBA	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00
AOI00006200109	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - EBE	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00
AOI00006200110	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - ETP	150130 - BENEFICIARIO Muy Alta	SAN BORJA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00

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AOI00006200111	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - PD	150130 - SAN BORJA	BENEFICIARIO Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00	
				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00
				2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00

COSTEO TOTAL AÑO 2023 S/ 332,458,873.00
 COSTEO TOTAL AÑO 2024 S/ 332,458,873.00
 COSTEO TOTAL AÑO 2025 S/ 332,458,873.00

U.M. = Unidad de Medida

FIRMA



017. DIRECCION DE EDUCACION DE LIMA



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000072 - DIRECCION DE EDUCACION DE LIMA

CENTRO DE COSTO: 01.01 - DIRECCIÓN REGIONAL DE EDUCACIÓN DE LIMA METROPOLITANA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA
 AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00007200050	GESTION DEL CURRÍCULO - EDUCACION SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00					
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00					
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00				
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00				
					AOI00007200062	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
											COSTEO S/	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
	COSTEO S/	0.00	410.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	
2025	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
	COSTEO S/	0.00	410.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00007200035	CREACION, SOPORTE Y SUPERVISION DE LAS INSTITUCIONES EDUCATIVAS DE LIMA METROPOLITANA - EDUCACIÓN BÁSICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00		
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00			
					2024	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00			
					2025	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00			

AOI00007200037	GESTION DEL SOPORTE PEDAGOGICO A LOS ESPECIALISTAS DE LAS UGEL DE LIMA METROPOLITANA - SUPERVISION	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00		
						COSTEO S/	50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00				
					2024	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00
						COSTEO S/	50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00				

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POI MultiAnual con Programación Física y Costeo

ASESORÍA PEDAGÓGICA

2025

FISICO COSTEO S/

0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00
50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007200012	GESTION DEL PROGRAMA - EDUCACION TECNICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00					
AOI00007200014	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DOCENTES, ASISTENTES Y AUXILIARES	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00			
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00			
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00				
					2025	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00					
AOI00007200015	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DIRECTORES, JERARQUICOS Y ADMINISTRATIVOS	150101 - LIMA	DIRECTOR	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00				
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00					
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00					
AOI00007200016	DOTACION DE RECURSOS EDUCATIVOS	150101 - LIMA	KIT	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00			
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00					
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00					
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00					
AOI00007200017	MANTENIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y MOBILIARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	443,884.00	400,634.00	1,072,738.00	1,028,678.00	2,017,812.00	5,229,325.00					
					2024	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	569,662.00	450,634.00	1,122,738.00	1,128,678.00	2,117,812.00	5,655,103.00					
					2025	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	443,884.00	400,634.00	1,022,738.00	978,678.00	1,846,591.00	4,958,104.00					

Firmado digitalmente por:

BOCANEGRA AGÜERO Joao

Jomeiny FAU 20131370998 hard

POI MultiAnual con Programación Física y Costeo

AOI00007200018	PROVISION DE SERVICIOS BASICOS, SEGURIDAD Y LIMPIEZA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00	
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00
AOI00007200036	GESTION PEDAGOGICA, INSTITUCIONAL Y ADMINISTRATIVA DE LOS INSTITUTOS DE EDUCACION SUPERIOR DE LIMA METROPOLITANA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00				
AOI00007200064	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00		
AOI00007200068	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00			
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00		
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00		

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00007200040	PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL - MEJORA EN LA GESTIÓN DE LAS INSTITUCIONES EDUCATIVAS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
							COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00			
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
								COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00	
							2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
									COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00	

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
BOCANEGRA AGUERO Joao	FAU 20131370998 hard																		



POI MultiAnual con Programación Física y Costeo

AOI00007200008	CONTRATACION OPORTUNA Y PAGO DE PERSONAL DOCENTE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00	
AOI00007200044	GESTION DEL PROGRAMA - EDUCACION PEDAGOGICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00	
AOI00007200061	CONTRATACION OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO - EDUCACION SUPERIOR NO UNIVERSITARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00		
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00		
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00		

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00007200013	CAPACITACION DOCENTE SEGUN ENFOQUES Y MODALIDADES	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00		

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00007200010	GESTION Y DOTACION DE MATERIALES Y RECURSOS EDUCATIVOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00				

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AEI.05.05 - PROGRAMA DE MANEJO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

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POI MultiAnual con Programación Física y Costeo

Table with columns: CODIGO, ACTIVIDAD OPERATIVA, UBIGEO, U.M., PRIORIDAD, PERIODO MULTIANUAL, META, PROGRAMACION MENSUAL (01-12), TOTAL ANUAL. It lists multiple activity items for different years (2023-2025) and categories like 'Gestion de la gestion documental', 'Asesoramiento en materia juridica', and 'Gestion del sistema administrativo'.



AOI00007200026 Gestion de la Planilla de Pensions por BOCANES PARA el Jefe Joao Jomeiny FAU 20131370098 hard p.ceplan.gov.pe/POI2023/Reportes/Anexo_POI MultiAnual.aspx?state=30 Fecha: 13/07/2022 14:08:37-0500

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PERSONAL CESANTE Y SUPERVIVIENTE

2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	COSTEO S/	217,971.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	244,921.60	185,771.60	185,771.60	185,771.60	185,771.60	209,922.40	2,344,760.00		
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	COSTEO S/	217,971.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	244,921.60	185,771.60	185,771.60	185,771.60	185,771.60	209,922.40	2,344,760.00		

AEI.06.10 - ESTRATEGIAS EFECTIVAS DE SUPERVISIÓN DE LAS II.EE. PRIVADAS PARA EL CUMPLIMIENTO DE LA NORMATIVA VIGENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007200067	SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00				

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007200019	CONDUCCION DE LOS PROCESOS DE PLANIFICACION, PRESUPUESTO, RACIONALIZACION, MODERNIZACION, MONITOREO E INVERSION PUBLICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	297,249.30	251,395.30	244,804.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	297,249.30	251,395.30	244,804.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	266,369.30	251,395.30	275,684.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00					

AEI.06.12 - ESTRATEGIAS EFECTIVAS PARA MEJORAR LA EFICIENCIA Y TRANSPARENCIA DE LOS SISTEMAS ADMINISTRATIVOS EN LAS UGEL Y DRE DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007200038	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA DRELM	150115 - LA VICTORIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00				

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007200058	CONDUCCION DE LA IMPLEMENTACION DE LA POLITICA EDUCATIVA EN LIMA METROPOLITANA	150101 - LIMA	CONVENIO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00					

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S/

COSTEO TOTAL AÑO 2023 S/	120,040,803.00
COSTEO TOTAL AÑO 2024 S/	120,478,581.00
COSTEO TOTAL AÑO 2025 S/	119,769,582.00

U.M. = Unidad de Medida

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021. ESCUELA NACIONAL DE BELLAS ARTES



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000076 - ESCUELA NACIONAL DE BELLAS ARTES

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR AUTÓNOMA DE BELLAS ARTES DEL PERÚ

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007600002	FORMACIÓN PROFESIONAL DE ARTISTAS Y DOCENTES	150101 - LIMA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00	918.00					
						COSTEO S/	319,439.80	385,239.80	334,494.80	635,409.80	547,541.80	736,142.80	1,557,343.80	373,596.80	577,964.80	433,159.80	458,800.00	419,425.00	6,778,559.00					
					2024	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00			
						COSTEO S/	319,677.00	377,977.00	342,232.00	611,497.00	571,929.00	728,880.00	795,737.00	436,585.00	554,052.00	455,175.00	458,800.00	366,837.00	6,019,378.00					
					2025	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00			
						COSTEO S/	316,177.00	385,239.80	334,494.80	684,519.80	547,271.80	711,722.80	778,879.80	368,459.80	627,074.80	432,889.80	437,642.80	395,005.00	6,019,378.00					
					AOI00007600003	PROMOCIÓN Y DIFUSIÓN DE ACTIVIDADES CULTURALES ORIENTADOS A LA COMUNIDAD	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2023	FISICO	1.00	4.00	4.00	5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00
											COSTEO S/	67,972.75	61,472.75	85,676.75	159,522.75	74,702.75	73,841.75	94,772.75	77,972.75	84,522.75	64,472.75	57,972.75	58,272.75	961,176.00
2024	FISICO	1.00	4.00	4.00						5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00					
	COSTEO S/	57,972.75	81,472.75	75,676.75						149,522.75	94,702.75	63,841.75	84,772.75	103,972.75	68,522.75	54,472.75	77,972.75	48,272.75	961,176.00					
2025	FISICO	1.00	4.00	4.00						5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00					
	COSTEO S/	57,472.75	82,472.75	72,176.75						156,022.75	82,702.75	72,341.75	84,272.75	98,972.75	74,022.75	53,972.75	78,972.75	47,772.75	961,176.00					
AOI00007600004	FORTALECIMIENTO Y DIFUSIÓN DE INVESTIGACIÓN E INNOVACIÓN ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
											COSTEO S/	15,945.50	17,445.50	16,445.50	18,953.50	18,545.50	21,145.50	28,245.50	17,145.50	21,531.50	19,645.50	17,145.50	27,745.50	239,940.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00					
						COSTEO S/	15,945.50	15,945.50	17,945.50	18,954.50	18,545.50	19,645.50	29,745.50	17,145.50	21,531.50	19,645.50	27,145.50	17,745.50	239,941.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00					
						COSTEO S/	15,945.50	15,945.50	17,445.50	22,454.50	16,045.50	19,645.50	29,245.50	17,145.50	24,031.50	17,145.50	27,145.50	17,745.50	239,941.00					

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007600001	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	10.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	82.00
						COSTEO S/	307,165.75	355,149.75	457,936.65	528,739.65	473,512.65	596,837.65	593,769.65	421,092.65	490,119.65	429,426.65	481,427.65	452,312.65	5,587,491.00
					2024	FISICO	8.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	80.00
						COSTEO S/	386,954.83	437,132.83	435,870.83	487,330.83	485,943.83	417,419.83	555,406.83	589,093.83	399,930.83	419,789.83	468,184.85	436,354.85	5,519,414.00

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						S/													
					2025	FISICO	9.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	81.00
						COSTEO	307,165.75	355,149.75	442,559.65	493,791.65	508,460.65	447,237.65	697,409.65	454,452.65	421,619.65	431,478.65	514,875.65	452,312.65	5,526,514.00
						S/													
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
						S/													
AOI00007600005	GESTIÓN Y PAGO DE OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
						S/													
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
						S/													
					2023	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	19.00	16.00	18.00	17.00	18.00	215.00
						COSTEO	110,851.64	117,853.14	111,820.64	156,910.64	113,635.64	127,016.64	113,255.64	111,575.14	116,962.64	111,855.64	111,855.64	114,049.96	1,417,643.00
						S/													
AOI00007600006	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	19.00	16.00	18.00	17.00	18.00	215.00
						COSTEO	110,718.64	119,320.14	110,722.64	124,271.64	131,594.64	111,285.64	113,343.64	111,442.14	116,829.64	111,722.64	111,722.64	113,912.96	1,386,887.00
						S/													
					2025	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	18.00	17.00	18.00	16.00	19.00	215.00
						COSTEO	110,778.00	118,221.50	110,782.00	139,708.00	131,656.00	126,722.00	113,403.00	111,943.50	116,889.00	111,782.00	111,782.00	113,976.00	1,417,643.00
						S/													
																	COSTEO TOTAL AÑO 2023 S/	15,040,329.00	
																	COSTEO TOTAL AÑO 2024 S/	14,182,316.00	
																	COSTEO TOTAL AÑO 2025 S/	14,220,172.00	

U.M. = Unidad de Medida

FIRMA



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022. INSTITUTO PEDAGOGICO NACIONAL DE MONTERRICO



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000077 - INSTITUTO PEDAGOGICO NACIONAL DE MONTEERRICO

CENTRO DE COSTO: 01.01 - INSTITUTO PEDAGÓGICO NACIONAL DE MONTEERRICO

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007700001	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL DOCENTE	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00			
AOI00007700002	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00					
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00				
AOI00007700005	CENTRO DE PRACTICA DOCENTE, EXPERIMENTACION Y APLICACION (COLEGIO ANEXO)	150140 - SANTIAGO DE SURCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00				
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00				
					2024	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00			
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00				
					2025	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00				
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00					
AOI00007700006	GESTIÓN DE FORMACIÓN DOCENTE INICIAL	150140 - SANTIAGO DE SURCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00					
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00						
					2024	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00					
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00						
					2025	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00						
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00							

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POI MultiAnual con Programación Física y Costeo

AOI00007700007	DESARROLLO DE LOS PROGRAMAS DE ESTUDIOS	150140 - SANTIAGO DE SURCO	HORAS LECTIVAS	Muy Alta	2023	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00					
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00			
					2024	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00		
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00		
					2025	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00		
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00		
AOI00007700011	FORMACION DOCENTE EN SERVICIO	150140 - SANTIAGO DE SURCO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00				
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00				
					2024	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00		
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00				
					2025	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00		
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00				
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																							
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL				
AOI00007700004	GESTIÓN DE DESARROLLO INSTITUCIONAL Y DE SOPORTE	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	87.00			
						COSTEO S/	242,300.00	242,300.00	525,750.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	3,191,050.00		
					2024	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	87.00
						COSTEO S/	242,300.00	242,300.00	640,831.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	3,306,131.00
					2025	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	87.00
						COSTEO S/	261,576.08	261,576.08	545,026.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.12	3,422,363.00
																	COSTEO TOTAL AÑO 2023 S/	11,508,155.00					
																	COSTEO TOTAL AÑO 2024 S/	11,623,236.00					
																	COSTEO TOTAL AÑO 2025 S/	11,739,468.00					
U.M. = Unidad de Medida																							
FIRMA																							



023. ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000078 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARÍA ARGUEDAS

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00007800008	FORMACIÓN PROFESIONAL DE DOCENTES Y ARTISTAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00						
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00							
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00				
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00							
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00				
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00							
					AOI00007800010	DIFUSIÓN Y PROMOCIÓN DE ACTIVIDADES ARTÍSTICAS Y CULTURALES TRADICIONALES DEL PERU	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	
											COSTEO S/	133,330.00	137,280.00	567,830.00	197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00		
2024	FISICO	1.00	1.00	1.00						0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00				
	COSTEO S/	133,330.00	137,280.00	567,830.00						197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00							
2025	FISICO	1.00	1.00	1.00						0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00				
	COSTEO S/	133,330.00	137,280.00	567,830.00						197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00							
AOI00007800011	EXTENSIÓN EDUCATIVA Y PROYECCIÓN SOCIAL	150101 - LIMA	PERSONA	Muy Alta						2023	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00
											COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00		
					2024	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00			
						COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00							
					2025	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00			
						COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00							
					AOI00007800012	MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS AUTOFINANCIADOS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	175.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	175.00	
											COSTEO S/	9,050.00	16,600.00	92,800.00	58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00		
2024	FISICO	0.00	0.00	175.00						0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00				
	COSTEO S/	9,050.00	16,600.00	92,800.00						58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00							
2025	FISICO	0.00	0.00	175.00						0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00				
	COSTEO S/	9,050.00	16,600.00	92,800.00						58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00							

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					2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00
AOI00007800013	FORTALECIMIENTO DE LA INVESTIGACIÓN ETNOGRÁFICA, ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
					2023	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	63.00
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00		
AOI00007800006	DIRECCION Y GESTION INSTITUCIONAL DE LA ESCUELA NACIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	63.00	
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00		
					2025	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	63.00	
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00		
					2023	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00	
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00		
AOI00007800007	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA DE LA ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARIA ARGUEDAS	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00		
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00		
					2025	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00		
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00		

COSTEO TOTAL AÑO 2023 S/ 12,930,667.00
 COSTEO TOTAL AÑO 2024 S/ 12,930,667.00
 COSTEO TOTAL AÑO 2025 S/ 12,930,667.00

U.M. = Unidad de Medida

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024. MINISTERIO DE EDUCACION-SEDE CENTRAL



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 10 - EDUCACION
Pliego 010 - M. DE EDUCACION
Unidad Ejecutora 000079 - MINISTERIO DE EDUCACION-SEDE CENTRAL

CENTRO DE COSTO: 01.01 - DESPACHO MINISTERIAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00007900001	GESTIÓN DE DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	84,564.30	1,130,648.00				
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	83,164.30	1,129,248.00				
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	83,164.30	1,129,248.00				

CENTRO DE COSTO: 01.02 - DESPACHO VICEMINISTERIAL DE GESTIÓN PEDAGÓGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00007900005	GESTIÓN PEDAGÓGICA DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00			
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00			
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00			

CENTRO DE COSTO: 01.03 - DESPACHO VICEMINISTERIAL DE GESTIÓN INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00007900004	GESTIÓN INSTITUCIONAL DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	61,974.00	63,231.36	64,015.36	61,520.36	63,574.36	64,180.36	63,574.36	62,080.36	64,494.36	62,680.36	62,474.36	62,060.40	755,860.00			
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,974.00	63,231.36	64,015.36	61,520.36	63,574.36	64,180.36	63,574.36	62,080.36	64,494.36	62,680.36	62,474.36	62,060.40	755,860.00			
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

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COSTEO S/ 61,974.00 63,231.36 64,015.36 61,520.36 63,574.36 64,180.36 63,574.36 62,080.36 64,494.36 62,680.36 62,474.36 62,060.40 755,860.00

CENTRO DE COSTO: 01.04 - SECRETARÍA GENERAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00007900003	GESTIÓN DE LA SECRETARÍA GENERAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00		
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00	
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00	
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00	

CENTRO DE COSTO: 02.01 - CONSEJO NACIONAL DE EDUCACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900111	DIFUSIÓN, SEGUIMIENTO Y EVALUACIÓN DEL PROYECTO EDUCATIVO NACIONAL, Y OTRAS POLÍTICAS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00		
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00		
					2024	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00		
					2025	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00		

CENTRO DE COSTO: 03.01 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

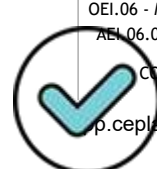
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900047	EJECUCIÓN Y SEGUIMIENTO DEL PLAN ANUAL DE CONTROL DEL ÓRGANO DE CONTROL INSTITUCIONAL DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION DE CONTROL	Muy Alta	2023	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00
					2024	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00
					2025	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00

CENTRO DE COSTO: 04.01 - PROCURADURÍA PÚBLICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	



POI MultiAnual con Programación Física y Costeo

AOI00007900046	DEFENSA JURÍDICA DE ENTIDADES DEL SECTOR EDUCACIÓN Y OTROS QUE SE DELEGUE POR LA PROCURADURÍA GENERAL DEL ESTADO DEL MINISTERIO DE JUSTICIA Y DERECHOS HUMANOS	150131 - SAN ISIDRO	EXPEDIENTE	Muy Alta	2023	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00				
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00						
					2024	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00						
					2025	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00						

CENTRO DE COSTO: 05.01 - SECRETARÍA DE PLANIFICACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007900039	CONDUCCIÓN Y SUPERVISIÓN DEL CUMPLIMIENTO DE OBJETIVOS Y ESTRATEGIAS DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00					
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00					
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00					

CENTRO DE COSTO: 05.02 - OFICINA DE PLANIFICACIÓN ESTRATÉGICA Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007900018	ORIENTACIÓN Y COORDINACIÓN DEL PROCESO DE MODERNIZACIÓN, PLANIFICACIÓN, PRESUPUESTO E INVERSIONES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	300,187.25	433,187.25	433,187.25	434,147.25	435,187.25	433,187.25	446,957.25	433,187.25	433,187.25	434,147.25	437,187.25	580,997.25	5,234,747.00					
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	460,964.50	283,464.50	309,464.50	437,924.50	309,464.50	283,464.50	462,934.50	283,464.50	309,464.50	295,424.50	309,464.50	297,974.50	4,043,474.00					
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	460,964.50	283,464.50	309,464.50	437,924.50	309,464.50	283,464.50	462,934.50	283,464.50	309,464.50	295,424.50	309,464.50	297,974.50	4,043,474.00					

CENTRO DE COSTO: 05.02.02 - UNIDAD DE FINANCIAMIENTO POR DESEMPEÑO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900020	DISEÑO Y GESTIÓN DE METODOLOGÍAS Y MECANISMOS DE FINANCIAMIENTO POR DESEMPEÑO E INCENTIVOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00		
					2024	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00		
					2025	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00		

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CENTRO DE COSTO: 05.02.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00007900019	GESTIÓN DE PLANIFICACIÓN Y PRESUPUESTO DEL PLIEGO BORJA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	78.00		
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00		
					2024	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00		
					2025	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00		

CENTRO DE COSTO: 05.02.04 - UNIDAD DE PROGRAMACIÓN E INVERSIONES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900022	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DE LAS INVERSIONES EN EL SECTOR EDUCACIÓN Y FORTALECIMIENTO DE CAPACIDADES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00
					2024	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00
					2025	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00

CENTRO DE COSTO: 05.02.05 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900021	PRODUCCIÓN, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA EDUCATIVA Y GEOGRÁFICA Y GOBIERNO DE DATOS	150101 - LIMA	BASE DE DATOS	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	503,496.40	499,014.40	524,714.40	493,014.40	760,033.40	900,214.40	508,514.40	512,996.40	520,214.40	622,814.60	6,732,756.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	479,014.40	488,014.40	524,714.40	513,014.40	580,033.40	900,214.40	508,514.40	517,514.40	520,215.00	622,816.00	6,541,794.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	479,014.40	488,014.40	524,714.40	513,014.40	580,033.40	900,214.40	508,514.40	517,514.40	520,215.00	622,816.00	6,541,794.00

CENTRO DE COSTO: 05.03 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900053	GESTIÓN DE LA INFRAESTRUCTURA TECNOLÓGICA	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,951,502.00	1,706,461.00	8,350,763.00	4,798,196.00	12,146,308.00	3,988,118.00	2,511,787.00	892,140.00	5,841,686.00	862,140.00	1,327,122.00	1,864,930.00	48,241,153.00

POI MultiAnual con Programación Física y Costeo

AOI00007900054	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	172,098.00	962,332.00	1,017,895.00	885,348.00	1,628,234.00	3,200,934.00	2,485,899.00	926,015.00	903,894.00	884,348.00	1,332,895.00	2,180,933.00	16,580,825.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	381,062.00	977,450.00	2,555,110.00	896,563.00	1,820,449.00	3,342,245.00	1,939,710.00	938,230.00	891,109.00	896,563.00	1,335,110.00	1,936,725.00	17,910,326.00	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00	
2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00						
	COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00						
2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00						
	COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00						
AOI00007900055	OPERATIVIDAD DE LOS SERVICIOS TIC	150130 - SAN BORJA	ATENCION	Muy Alta	2023	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,935.00	1,149,918.00	1,153,418.00	1,774,418.00	1,229,718.00	1,223,348.00	1,674,485.00	1,661,085.00	1,661,085.00	8,361,085.00	2,115,252.00	2,325,306.00	24,609,053.00	
					2024	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,937.00	1,179,920.00	1,179,920.00	1,732,920.00	1,183,720.00	1,180,850.00	1,185,320.00	1,179,920.00	1,229,920.00	1,179,920.00	1,191,920.00	2,265,309.00	14,969,576.00	
					2025	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,937.00	1,149,920.00	1,153,420.00	1,700,670.00	1,199,720.00	1,193,350.00	1,197,820.00	1,184,420.00	1,184,420.00	1,184,420.00	1,191,920.00	2,265,309.00	14,885,326.00	
AOI00007900056	GESTIÓN DEL CICLO DE VIDA DEL SOFTWARE	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	511,846.00	1,477,846.00	1,606,446.00	1,545,346.00	1,552,346.00	1,554,206.00	1,536,646.00	1,517,846.00	1,517,846.00	1,566,846.00	1,483,446.00	2,606,356.00	18,477,022.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	511,846.00	1,346,846.00	1,428,446.00	1,346,846.00	1,346,846.00	1,348,706.00	1,359,146.00	1,346,846.00	1,346,846.00	1,426,846.00	1,353,446.00	2,357,356.00	16,520,022.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO S/	511,846.00	1,329,846.00	1,411,446.00	1,329,846.00	1,329,846.00	1,331,706.00	1,342,146.00	1,329,846.00	1,329,846.00	1,409,846.00	1,336,446.00	2,323,356.00	16,316,022.00	

CENTRO DE COSTO: 06 - OFICINA GENERAL DE ASESORÍA JURÍDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00007900038	ASESORAMIENTO DE NATURALEZA JURÍDICO LEGAL	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00	
					2024	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00	
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00	
					2025	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00	
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00	

CENTRO DE COSTO: 07 - OFICINA GENERAL DE COOPERACIÓN Y ASUNTOS INTERNACIONALES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIA EFECTIVA PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL		
						01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900098	BOCANEGRA AGUERO Jara																			



POI MultiAnual con Programación Física y Costeo

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
						FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2023	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2024	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00
					2025	FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2025	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00

CENTRO DE COSTO: 08 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN
 AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
							2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
							2023	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00
							2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
							2024	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00
							2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
							2025	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00

CENTRO DE COSTO: 09 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO
 AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
							2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
							2023	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00
							2024	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
							2024	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00
							2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
							2025	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS
 AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
							2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
							2023	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00
							2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
							2024	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00
							2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
							2025	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00

Firmado digitalmente por:

BOCANEGRA AGÜERO Joao
 08.02 - ALIANZAS ESTRATEGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS
 Jomeiny FAU 20131370998 hard

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00007900062	SUBVENCIÓN A INSTITUCIONES EDUCATIVAS CON APOYO SOCIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00			
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00
					2024	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00
					2025	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00

AOI00007900063	SUBVENCIÓN A INSTITUCIONES QUE APOYAN LA EDUCACIÓN	150101 - LIMA	ENTIDAD	Muy Alta	2023	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00		
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00
					2024	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00		
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	1,350,275.00		
					2025	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00		
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	1,350,275.00		

CENTRO DE COSTO: 09.02 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00007900044	ADMINISTRACIÓN DE BIENES Y DE SERVICIOS GENERALES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00			
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00						
					2024	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00						
					2025	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00						

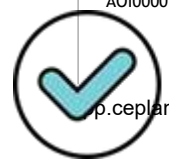
AOI00007900045	GESTIÓN DE ADQUISICIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00
					2024	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00
					2025	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00

CENTRO DE COSTO: 09.03 - OFICINA DE CONTABILIDAD Y CONTROL PREVIO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900048	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS DE CONTABILIDAD	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00
						COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00
					2024	FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00
						COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00



POI MultiAnual con Programación Física y Costeo

ACCIONES DE CONTROL PREVIO	COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00
	FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00
2025	COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00

CENTRO DE COSTO: 09.04 - OFICINA DE TESORERÍA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00007900049	ADMINISTRACIÓN DEL SISTEMA DE TESORERÍA EN EL MINEDU (UE.024, UE.026 Y UE.116)	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00	
						COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00	
					2024	FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00
						COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00	
					2025	FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00
						COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00	

CENTRO DE COSTO: 09.05 - OFICINA DE EJECUCIÓN COACTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900050	APLICACIÓN DEL PROCEDIMIENTO DE EJECUCIÓN COACTIVA	150130 - SAN BORJA	EXPEDIENTE PROCESADO	Muy Alta	2023	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00		
						COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00		
					2024	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00		
					2025	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00		

CENTRO DE COSTO: 10 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900026	GESTIÓN DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00		

AOI00007900027	SUBVENCIÓN ECONÓMICA A FAVOR DE LOS HIJOS ESTUDIANTES DE LAS BOCANAS DE LAS VÍCTIMAS FALLECIDAS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

POI MultiAnual con Programación Física y Costeo

AOI00007900029	SOBREVIVIENTE DEL INCENDIO DEL BANCO DE LA NACIÓN	150130 - SAN BORJA	REPORTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00

CENTRO DE COSTO: 11 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS
 AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00007900017	DISEÑO, ORGANIZACIÓN Y CONDUCCIÓN DE LAS COMUNICACIONES PARA LA PROMOCIÓN DE LAS POLÍTICAS EDUCATIVAS PRIORIZADAS	150130 - SAN BORJA	CAMPAÑA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00			
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00								
						2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00								
						2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00								

CENTRO DE COSTO: 11.02 - OFICINA DE PRENSA

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS
 AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL											
							01	02	03	04	05	06	07	08	09	10	11	12												
AOI00007900007	FORMULACIÓN Y DIFUSIÓN DE LAS ACTIVIDADES INTERNAS Y EXTERNAS DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	PUBLICACION	Muy Alta	2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00				
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00											
						2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00											
						2025	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00											

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CENTRO DE COSTO: 12 - OFICINA GENERAL DE TRANSPARENCIA, ÉTICA PÚBLICA Y ANTICORRUPCIÓN

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.06 - SISTEMA DE INFORMACIÓN Y CONTROL EFICAZ QUE GARANTICEN INSTITUCIONES EDUCATIVAS LIBRES DE DOCENTES Y ADMINISTRATIVOS CON INCUMPLIMIENTO MUY GRAVE DE LA LEY DE LA REFORMA MAGISTERIAL Y DE LA LEY N° 29988

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900014	IMPLEMENTACIÓN DE ACCIONES CONTRA LA CORRUPCIÓN, PROMOCIÓN DE LA ÉTICA PÚBLICA Y SEGUIMIENTO DE LAS ACCIONES DE CONTROL	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00		
						COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00		
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00		
2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00				
	COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00							

CENTRO DE COSTO: 13 - OFICINA DE ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900008	ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL	150130 - SAN BORJA	EXPEDIENTE TRAMITADO	Muy Alta	2023	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00
					2024	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00
2025	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00					
	COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00					

CENTRO DE COSTO: 14 - OFICINA DE DIÁLOGO

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900043	IMPLEMENTACIÓN DE ACCIONES DE PREVENCIÓN, ESPACIOS DE DIÁLOGO Y GESTIÓN DE CONFLICTOS	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00
					2024	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00
2025	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00					
	COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00					

CENTRO DE COSTO: 15 - DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900007	Fortalecimiento de la BOCAN y la Operación de la Jomeiny FAU 20131370998 hard	150130 - SAN	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00
						COSTEO	730,382.90	1,004,959.90	930,962.90	901,557.90	1,065,396.90	886,557.90	932,017.90	862,577.90	901,847.90	845,577.90	834,577.90	976,103.10	10,872,521.00

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00007900068	EDUCACIÓN SUPERIOR UNIVERSTARIA	BORJA			S/	FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00		
						COSTEO S/	730,382.90	859,803.90	930,962.90	901,557.90	900,827.90	886,557.90	932,017.90	857,177.90	901,847.90	845,577.90	834,577.90	976,103.10	10,557,396.00		
						FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00		
						COSTEO S/	730,382.90	859,803.90	930,962.90	901,557.90	900,827.90	886,557.90	932,017.90	857,177.90	901,847.90	845,577.90	834,577.90	976,103.10	10,557,396.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00		
AOI00007900068	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00		

CENTRO DE COSTO: 16 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00007900025	FORTALECIMIENTO DE LA GESTIÓN DESCENTRALIZADA EN EL SECTOR EDUCACIÓN	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00	

CENTRO DE COSTO: 16.01 - DIRECCIÓN DE RELACIONES INTERGUBERNAMENTALES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00007900065	FORTALECIMIENTO DE LAS RELACIONES INTERGUBERNAMENTALES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
						COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
						COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00	
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
						COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00	

CENTRO DE COSTO: 16.02 - DIRECCIÓN DE APOYO A LA GESTIÓN EDUCATIVA DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
0000790005	PLAN DE MODERNIZACIÓN	150130 - ENTIDAD		Muy Alta	2023	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00



POI MultiAnual con Programación Física y Costeo

DE LA GESTION DE LAS DRE Y UGEL - MODERNA	SAN BORJA	INTERVENIDA	COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00
			FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00
			COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00
			FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00
			COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00

CENTRO DE COSTO: 17 - DIRECCIÓN GENERAL DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00007900033	SANEAMIENTO FÍSICO LEGAL DE TERRENOS A FAVOR DE MINEDU	150101 - LIMA	TERRENO	Muy Alta	2023	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00					
						COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00					
					2024	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	20.00	90.00			
						COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00					
					2025	FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	20.00	90.00			
						COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00					
					AOI00007900034	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO INICIAL: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
											COSTEO S/	28,277.60	28,277.60	38,277.60	38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00			
	COSTEO S/	28,277.60	28,277.60	38,277.60						38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00			
	COSTEO S/	28,277.60	28,277.60	38,277.60						38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00					
AOI00007900035	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO SECUNDARIA: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
											COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00			
						COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00			
						COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00					
					AOI00007900036	NORMATIVIDAD DE INFRAESTRUCTURA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
											COSTEO S/	82,370.80	122,370.80	148,315.80	122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00
2024	FISICO	0.00	1.00	1.00						0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
	COSTEO S/	82,370.80	122,370.80	148,315.80						122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00					
2025	FISICO	0.00	1.00	1.00						0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
	COSTEO S/	82,370.80	122,370.80	148,315.80						122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00					

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL
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POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00007900032	GESTIÓN ADMINISTRATIVA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00			
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00			

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.03 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES ECONÓMICOS EN FAVOR DE LOS ESTUDIANTES DEL SISTEMA EDUCATIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900031	PROMOCION DE LA INVERSION PRIVADA EN OBRAS Y SERVICIOS PUBLICOS	150101 - LIMA	INFORME TECNICO	Muy Alta	2023	FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
						COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00
					2024	FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
						COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00
					2025	FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
						COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00

CENTRO DE COSTO: 18 - GABINETE DE ASESORES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00007900002	ASESORAMIENTO EN GESTIÓN AL DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00	
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00	
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00		

CENTRO DE COSTO: 19 - FONDO NACIONAL DE DESARROLLO DE LA EDUCACIÓN PERUANA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00007900064	APOYO AL FINANCIAMIENTO DE PROYECTOS EDUCATIVOS DE INNOVACIÓN, DESARROLLO E INVERSIÓN	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00	
						COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00	
					2024	FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00
						COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00	
					2025	FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00
						COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00	

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CENTRO DE COSTO: 20 - DIRECCION GENERAL DE BECAS Y CRÉDITO EDUCATIVO

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OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00007900061	GESTIÓN PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y PLANES PARA EL OTORGAMIENTO DE BECAS Y CRÉDITO EDUCATIVO	150130 - SAN BORJA	DOCUMENTO	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00

COSTEO TOTAL AÑO 2023 S/ 351,019,180.00
 COSTEO TOTAL AÑO 2024 S/ 306,063,615.00
 COSTEO TOTAL AÑO 2025 S/ 307,104,866.00

U.M. = Unidad de Medida

FIRMA



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026. PROGRAMA EDUCACION BASICA PARA TODOS



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 000081 - PROGRAMA EDUCACION BASICA PARA TODOS

CENTRO DE COSTO: 01.01.02 - UNIDAD DE ORGANIZACIÓN Y MÉTODOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100425	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DEL PROCESO DE MODERNIZACIÓN Y SIMPLIFICACIÓN ADMINISTRATIVA DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	5.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00
					2024	FISICO	5.00	4.00	5.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00	
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00	
					2025	FISICO	5.00	4.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00		
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00		

CENTRO DE COSTO: 01.01.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100598	TRANSFERENCIAS: PLANEAMIENTO Y PRESUPUESTO - GESTION Y ADMINISTRACION	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00						
					AOI00008100602	TRANSFERENCIAS: DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - BRINDAR EDUCACION	150134 - SAN LUIS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00	
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00						
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00						
AOI00008100605	TRANSFERENCIAS: TRANSFERENCIA DE RECURSOS PARA LA EJECUCION DE ACTIVIDADES - EDUCACION SECUNDARIA	150134 - SAN LUIS	TRANSFERENCIA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00						

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CENTRO DE COSTO: 01.02.01 - OFICINA DE SEGUIMIENTO Y EVALUACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100432	CONDUCCIÓN DEL PROCESO DE PRODUCCIÓN, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA Y EVIDENCIA SOBRE EL DESEMPEÑO E IMPACTO DE LA POLÍTICA EDUCATIVA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	14.00			
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00				
					2024	FISICO	2.00	0.00	1.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	14.00	
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00	
					2025	FISICO	2.00	0.00	1.00	0.00	0.00	4.00	1.00	0.00	0.00	4.00	1.00	0.00	1.00	0.00	0.00	5.00	14.00
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00	

CENTRO DE COSTO: 01.02.02 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100446	GESTIÓN DEL PROGRAMA - FORTALECIMIENTO DE LOS PROCESOS DE REGISTRO DE INSTANCIAS DE GESTIÓN EDUCATIVA DESCENTRALIZADA (IGED) Y CONSTRUCCIÓN DE INFORMACIÓN TERRITORIAL EN EL MARCO DEL OSEET	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00		
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00			
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00			

CENTRO DE COSTO: 01.02.03 - UNIDAD DE SEGUIMIENTO Y EVALUACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100211	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE ACCIONES DE SEGUIMIENTO Y EVALUACIÓN DE INTERVENCIONES DE LA POLÍTICA EDUCATIVA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	4.00	15.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
					2024	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	4.00	15.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
					2025	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	5.00	16.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
AOI00008100212	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE HERRAMIENTAS Y SISTEMAS DE INFORMACIÓN DE SEGUIMIENTO DE LAS INTERVENCIONES DE LA POLÍTICA EDUCATIVA Y DE ACCIONES DE PROMOCIÓN Y DIVULGACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	2.00	3.00	3.00	6.00	4.00	2.00	5.00	3.00	4.00	4.00	37.00
						COSTEO S/	570,152.80	637,652.80	4,234,682.80	3,564,493.80	4,711,232.80	4,195,219.80	4,213,819.80	3,682,947.80	2,533,637.80	4,183,105.80	4,215,107.80	3,505,097.20	40,247,151.00
					2024	FISICO	0.00	1.00	2.00	3.00	4.00	6.00	5.00	2.00	6.00	3.00	5.00	5.00	42.00
						COSTEO S/	570,152.80	619,152.80	4,215,997.80	3,215,333.80	4,399,272.80	4,114,274.80	4,132,874.80	2,924,002.80	1,856,622.80	3,506,090.80	3,538,092.80	3,418,652.20	36,510,521.00
					2025	FISICO	0.00	1.00	3.00	3.00	3.00	6.00	4.00	3.00	5.00	4.00	4.00	6.00	42.00
						COSTEO S/	570,152.80	619,152.80	4,216,182.80	3,215,333.80	4,399,272.80	4,174,719.80	4,193,319.80	3,682,947.80	2,533,637.80	4,183,105.80	4,215,107.80	3,505,097.20	39,508,031.00

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CENTRO DE COSTO: 01.03 - OFICINA DE MEDICIÓN DE LA CALIDAD DE LOS APRENDIZAJES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.05 - SISTEMA DE EVALUACIÓN INTEGRAL DE LOS APRENDIZAJES DE ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100180	1 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN CENSAL DE LOGROS DE APRENDIZAJE	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,030,000.00				
						COSTEO S/	176,332.25	345,332.25	345,082.25	386,582.25	520,982.25	594,158.92	125,034,708.92	861,908.91	6,465,128.25	2,204,523.25	1,757,733.25	3,165,729.25	141,858,202.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00		
						COSTEO S/	176,332.25	298,832.25	316,082.25	3,346,582.25	428,382.25	120,498,558.92	1,342,108.92	759,328.91	6,142,866.25	1,813,061.25	1,317,181.25	2,390,515.25	138,829,832.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,030,000.00		
						COSTEO S/	298,832.25	310,082.25	3,340,582.25	428,182.25	467,222.25	124,899,072.25	705,612.25	5,989,672.25	1,600,667.25	1,061,307.25	1,099,227.25	1,002,132.25	141,202,592.00					
					AOI00008100182	3 - CONDUCCIÓN E IMPLEMENTACIÓN DE LAS EVALUACIONES INTERNACIONALES DE LOGROS DE APRENDIZAJES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
											COSTEO S/	61,782.00	71,782.00	776,782.00	76,782.00	123,782.00	725,832.00	414,282.00	324,828.67	293,418.67	3,874,118.66	122,602.00	103,182.00	6,969,174.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
	COSTEO S/	61,782.00	71,782.00	161,782.00						431,782.00	113,782.00	405,382.00	729,732.00	289,892.00	261,242.00	11,364,442.00	124,542.00	124,162.00	14,140,304.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
	COSTEO S/	71,782.00	161,782.00	431,782.00						113,782.00	399,382.00	721,332.00	281,228.66	284,318.66	16,740,998.68	107,042.00	78,282.00	69,182.00	19,460,894.00					
AOI00008100498	2 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN MUESTRAL DE LOGROS DE APRENDIZAJE	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00
											COSTEO S/	220,882.50	382,182.50	382,182.50	3,426,682.50	449,182.50	552,032.50	17,354,532.50	383,032.50	1,406,526.50	773,936.50	781,436.50	1,409,770.50	27,522,380.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00		
						COSTEO S/	220,882.50	377,682.50	377,682.50	422,182.50	435,182.50	19,742,532.50	545,032.50	383,032.50	1,343,832.50	718,242.50	701,742.50	1,243,382.50	26,511,410.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00		
						COSTEO S/	382,182.50	382,182.50	426,682.50	449,182.50	552,032.50	18,545,532.50	392,032.50	1,093,056.50	460,466.50	467,966.50	496,246.50	507,466.50	24,155,030.00					

CENTRO DE COSTO: 01.04 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00008100029	CONECTIVIDAD, ASISTENCIA Y ASESORAMIENTO A INSTANCIAS EDUCATIVAS DE LA GESTIÓN DESCENTRALIZADA Y UNIDADES OPERATIVAS EN TIC	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00					
						COSTEO S/	106,056.00	67,183,939.00	56,560,816.00	55,145,816.00	55,145,816.00	55,560,816.00	55,153,970.50	55,145,816.00	55,560,816.00	65,145,816.00	55,145,816.00	104,665,117.50	680,520,611.00						
					2024	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00			
						COSTEO S/	1,646,651.00	54,105,221.00	54,620,221.00	64,105,221.00	58,105,221.00	58,620,221.00	58,113,987.00	58,105,221.00	58,624,057.60	58,109,057.60	58,109,057.60	112,197,101.20	694,461,238.00						
					2025	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00			
						COSTEO S/	4,106,056.00	58,109,058.00	58,624,058.00	58,109,058.00	58,109,058.00	58,624,058.00	58,117,824.00	58,109,058.00	58,624,058.00	58,109,058.00	58,109,058.00	116,697,102.00	703,447,504.00						
					AOI00008100540	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO S/	0.00	1,772,515.00	1,769,212.00	1,843,294.00	1,870,794.00	1,858,288.00	1,775,554.00	1,684,729.00	1,642,729.00	1,578,229.00	1,584,396.00	3,013,518.00	20,393,258.00	
2024	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00			
	COSTEO S/	0.00	1,297,554.00	1,341,554.00						1,426,488.00	1,375,554.00	1,417,336.00	1,357,554.00	1,340,229.00	1,341,229.00	1,620,372.00	1,349,896.00	2,730,990.00	16,598,756.00						
2025	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00			
	COSTEO S/	0.00	1,013,515.00	1,023,212.00						1,066,228.00	1,015,294.00	1,057,336.00	997,554.00	980,229.00	981,229.00	1,260,372.00	989,896.00	2,010,990.00	12,395,855.00						

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AOI00008100629	IMPLEMENTACIÓN DE EQUIPAMIENTO (SISTEMA DE SEGURIDAD FISICA, CABLEADO ESTRUCTURADO Y EQUIPOS DE COMUNICACIÓN) PARA EL CENTRO DE DATOS	150130 - SAN BORJA	EQUIPO IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	4,088,506.00	597,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,846.00
AOI00008100635	SUPERVISION Y GESTION	150130 - SAN BORJA	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	10,000.00	10,000.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	102,183.00	195,417.00
AOI00008100644	REMODELACION Y AMPLIACION DEL SISTEMA DE SEGURIDAD FISICA DEL CENTRO DE DATOS PRINCIPAL (SISTEMA DE SEGURIDAD FISICA Y CABLEADO ESTRUCTURADO)	150130 - SAN BORJA	EQUIPO IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325,462.00	0.00	4,790,435.00	8,115,897.00

CENTRO DE COSTO: 02 - SECRETARÍA NACIONAL DE LA JUVENTUD

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.03 - ESTRATEGIAS PARA LA IMPLEMENTACIÓN ARTICULADA DE LA POLÍTICA NACIONAL DE JUVENTUDES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100030	FORMULACIÓN, ARTICULACIÓN Y PROMOCIÓN DE POLÍTICAS DE ESTADO ORIENTADAS AL DESARROLLO INTEGRAL DE LOS JÓVENES ENTRE 15 Y 29 AÑOS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00
						COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	462,949.00	338,539.00	268,339.00	237,639.15	3,622,908.00
					FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00	
					COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	463,949.00	338,539.00	268,339.00	237,639.15	3,623,908.00	
					2025	FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00
						COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	464,949.00	338,539.00	268,339.00	237,639.15	3,624,908.00

CENTRO DE COSTO: 03 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100002	MONITOREO, SUPERVISIÓN Y EVALUACIÓN DE PRODUCTOS Y ACTIVIDADES EN GESTIÓN DE RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00	
AOI00008100003	DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00

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AOI00008100004	ASISTENCIA TÉCNICA Y ACOMPAÑAMIENTO EN GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
					2024	COSTEO S/	6,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	6,000.00	137,000.00		
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00		
						COSTEO S/	6,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	6,000.00	137,000.00		
AOI00008100005	DESARROLLO DE SIMULACROS EN GESTIÓN REACTIVA	150131 - SAN ISIDRO	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00					
					2024	COSTEO S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	32,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00		
						COSTEO S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
AOI00008100006	ADMINISTRACIÓN Y ALMACENAMIENTO DE KITS PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150131 - SAN ISIDRO	KIT	Muy Alta	2023	FISICO	0.00	0.00	0.00	500.00	0.00	0.00	500.00	630.00	0.00	0.00	500.00	0.00	0.00	2,130.00					
					2024	COSTEO S/	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	888,655.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,494.60	1,012,094.00		
						FISICO	0.00	0.00	0.00	500.00	0.00	0.00	500.00	630.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,130.00		
						COSTEO S/	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	888,655.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,494.60	1,012,094.00		
AOI00008100007	DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150131 - SAN ISIDRO	REPORTE	Muy Alta	2023	FISICO	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	305.00				
					2024	COSTEO S/	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	295,380.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	64,472.00	989,572.00		
						FISICO	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	305.00		
						COSTEO S/	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	295,380.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	64,472.00	989,572.00		
AOI00008100009	FORMACIÓN Y CAPACITACIÓN EN MATERIA DE GESTIÓN DE RIESGO DE DESASTRES Y ADAPTACIÓN AL CAMBIO CLIMÁTICO	150131 - SAN ISIDRO	PERSONA	Muy Alta	2023	FISICO	0.00	100.00	0.00	0.00	150.00	30.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	430.00					
					2024	COSTEO S/	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,249.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,250.55	1,149,000.00		
						FISICO	0.00	100.00	0.00	0.00	150.00	30.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00		
						COSTEO S/	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,249.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,250.55	1,149,000.00		
AOI00008100010	DESARROLLO DE CAMPAÑAS COMUNICACIONALES PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	CAMPAÑA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00					
					2024	COSTEO S/	12,000.00	12,000.00	17,500.00	35,500.00	35,000.00	35,000.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	243,000.00		
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00		
						COSTEO S/	12,000.00	12,000.00	17,500.00	35,500.00	35,000.00	35,000.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	243,000.00		
AOI00008100011	SEGURIDAD FÍSICA	150131 - SAN ISIDRO	INTERVENCIÓN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00						
					COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	48,000.00		

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POI MultiAnual con Programación Física y Costeo

					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00				
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	48,000.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00				
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	48,000.00			
AOI00008100457	ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	150131 - SAN ISIDRO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00			
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00			
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		

CENTRO DE COSTO: 04 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100474	APOYO A LA GESTIÓN DE LA OGA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00	
						FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00	
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00	
					2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00	
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00	

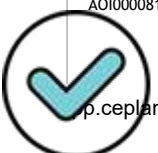
CENTRO DE COSTO: 04.01 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100579	ADMINISTRACIÓN DE BIENES Y DE SERVICIO GENERALES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00	

AOI00008100580	GESTIÓN DE ADQUISICIONES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	



POI MultiAnual con Programación Física y Costeo

	COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00

CENTRO DE COSTO: 05 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.05 - ESTRATEGIAS EFECTIVAS PARA EL DESARROLLO Y LA MEJORA DEL DESEMPEÑO DE LOS SERVIDORES Y DIRECTIVOS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100249	GESTIÓN DEL DESARROLLO Y LA CAPACITACIÓN DEL PERSONAL DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
						COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00
					2024	FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
						COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00
					2025	FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
						COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00

CENTRO DE COSTO: 06 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100012	GESTIÓN DEL PROGRAMA - CAMPAÑAS DE COMUNICACIÓN SOCIAL DEL PELA	150130 - SAN BORJA	CAMPAÑA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00				
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00				
					AOI00008100013	RELACIONES INTERINSTITUCIONALES PARA PROMOVER LA COOPERACIÓN ENTRE MINEDU Y LA ADMINISTRACIÓN PÚBLICA, LA SOCIEDAD CIVIL, LA CIUDADANÍA Y EL SECTOR PRIVADO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	3.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00
											COSTEO S/	47,894.00	45,806.00	60,334.00	45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00
2024	FISICO	0.00	3.00	0.00						1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00					
	COSTEO S/	47,894.00	45,806.00	60,334.00						45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00					
2025	FISICO	0.00	3.00	0.00						1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00					
	COSTEO S/	47,894.00	45,806.00	60,334.00						45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00					

CENTRO DE COSTO: 07.01 - DIRECCIÓN GENERAL DE EDUCACIÓN BÁSICA REGULAR

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00008100259	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00	
						COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00		
					2024	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00		
					2025	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00		

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AOI00008100301	GESTIÓN DEL CURRÍCULO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00			
						COSTEO S/	146,676.00	221,676.00	302,276.00	327,076.00	344,756.00	319,676.00	262,976.00	257,076.00	252,656.00	1,475,846.00	380,256.00	219,987.00	4,510,933.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	146,676.00	221,676.00	257,276.00	282,076.00	299,756.00	274,676.00	262,976.00	257,076.00	252,656.00	265,076.00	380,256.00	219,987.00	3,120,163.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
	COSTEO S/	146,676.00	221,676.00	257,276.00	282,076.00	299,756.00	274,676.00	262,976.00	257,076.00	252,656.00	265,076.00	380,256.00	219,987.00	3,120,163.00									

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL								
							01	02	03	04	05	06	07	08	09	10	11	12									
AOI00008100639	GESTIÓN DE LA EDUCACIÓN BAJO LA MODALIDAD A DISTANCIA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00					
						COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
	COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00				

CENTRO DE COSTO: 07.02 - DIRECCIÓN DE EDUCACIÓN INICIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00008100485	GESTIÓN DEL PROGRAMA - DIRECCIÓN DE EDUCACIÓN INICIAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00			
						COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	129,932.80	133,212.80	133,532.80	133,212.80	133,532.80	133,212.80	133,532.80	133,532.20	1,586,466.00	
					2024	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	40.00
						COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	129,932.80	133,212.80	133,532.80	133,212.80	133,532.80	133,212.80	133,532.80	133,532.20	1,586,466.00	
					2025	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	4.00	40.00
	COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	129,932.80	133,212.80	133,532.80	133,212.80	133,532.80	133,212.80	133,532.80	133,532.20	1,586,466.00						

AOI00008100486	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DEL CURRÍCULO DE EDUCACIÓN INICIAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00			
						COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00							
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00							
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
	COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00												

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00008100487	IMPLEMENTACIÓN DE MODELOS DE SERVICIO EDUCATIVO DE NIVEL INICIAL	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00							
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00							
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00												

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BOCANEGRA AGÜERO Joao

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AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100360	ACTIVIDADES PARA LA ATENCIÓN DE LA PRIMERA INFANCIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00		
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00			

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100361	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS DE NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00		
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00	

CENTRO DE COSTO: 07.03 - DIRECCIÓN DE EDUCACIÓN PRIMARIA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100255	GESTIÓN DEL PROGRAMA - DEP	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00				
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00				
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00				
AOI00008100256	GESTIÓN DEL CURRÍCULO - DEP	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00			
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00				
					2024	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00				
					2025	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00				

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100613	GESTIÓN PARA EL DESARROLLO DE COMPETENCIAS PARA LA PREVENCIÓN DEL ACOSO ESCOLAR	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	19,600.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	38,000.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,600.00	4,600.00	0.00	4,600.00	4,600.00	0.00	38,000.00		

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POI MultiAnual con Programación Física y Costeo

					2025	FISICO	0.00	0.00	3,200.00	4,000.00	3,200.00	3,400.00	3,200.00	3,600.00	3,200.00	3,400.00	3,200.00	4,000.00	4,000.00
						COSTEO S/	252,390.00	252,390.00	260,190.00	260,190.00	260,190.00	260,190.00	257,790.00	260,190.00	260,190.00	260,190.00	255,390.00	252,990.00	3,092,280.00
					2023	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00
					2024	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00
					2025	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00	
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00	

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	9,797.00	
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	9,797.00	
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00	

CENTRO DE COSTO: 07.05 - DIRECCIÓN DE EDUCACIÓN FÍSICA Y DEPORTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
					2023	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00
					2024	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00
					2025	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00

					2023	FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
						COSTEO S/	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00
					2024	FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
						COSTEO S/	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00

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	S/ FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
2025	COSTEO S/	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES
 AEI.03.01 - ESTRATEGIAS EFECTIVAS PARA LA PRÁCTICA REGULAR DE LA ACTIVIDAD FÍSICA Y EL DEPORTE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL									
							01	02	03	04	05	06	07	08	09	10	11	12										
AOI00008100269	JUEGOS ESCOLARES DEPORTIVOS Y PARADEPORTIVOS	150130 - SAN BORJA	PARTICIPANTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00		
						COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00									
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
						COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00									
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
2025	COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00														

AOI00008100477	GESTIÓN DE LA EDUCACIÓN FÍSICA, DEPORTE, ARTE Y CULTURA- DEFID	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00											
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00											
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
2025	COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00																

AOI00008100478	GESTIÓN DEL PROGRAMA- EDUCACIÓN FÍSICA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00										
						FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00										
						FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
2025	COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00															

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL										
							01	02	03	04	05	06	07	08	09	10	11	12											
AOI00008100390	GESTIÓN DEL PROGRAMA - CONCURSOS ESCOLARES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00			
						COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00										
						FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00										
						FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00															

AOI00008100420	GESTIÓN DEL CURRÍCULO - TALLERES COMPLEMENTARIOS DE LAS INICIATIVAS PEDAGÓGICAS EXPRESARTE, ORQUESTANDO Y TALLERES DEPORTIVOS- RECREATIVOS	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.00				
						COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00											
						FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.00
						COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00											
						FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,188.00
2025	COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00																

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CELESTINO MEORA DIRECTOR GENERAL DE EDUCACIÓN BÁSICA ALTERNATIVA, INTERCULTURAL BILINGUE Y DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL

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OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11		12					
AOI00008100419	FOMENTO, DESARROLLO Y GESTIÓN DE LA EDUCACIÓN COMUNITARIA.	150130 - SAN BORJA	PARTICIPANTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00				
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00		
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00		
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00				
					AOI00008100563	EDUCACIÓN INTERCULTURAL PARA TODAS Y TODOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
											COSTEO S/	29,583.30	89,743.30	89,743.30	89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00			
	COSTEO S/	29,583.30	89,743.30	89,743.30						89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00			
	COSTEO S/	29,583.30	89,743.30	89,743.30						89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00					
AOI00008100566	GESTIÓN DE LA DIGEBIRA	150130 - SAN BORJA	ACCION	Muy Alta						2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00					
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00					
					AOI00008100567	ARTICULACIÓN CON LAS IGED Y LAS ORGANIZACIONES INDÍGENAS U ORIGINARIAS Y AFROPERUANAS PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS DE CIERRE DE BRECHAS EN EL TERRITORIO	150130 - SAN BORJA	REGION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
											COSTEO S/	35,388.90	84,548.90	39,548.90	84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00			
	COSTEO S/	35,388.90	84,548.90	39,548.90						84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00					
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00			
	COSTEO S/	35,388.90	84,548.90	39,548.90						84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00					
AOI00008100625	ESTRATEGIA DE ATENCIÓN DE LA GESTIÓN DE BIENESTAR Y CONVIVENCIA DEMOCRÁTICA E INTERCULTURAL EN EL MARCO DE LA NUEVA ESCUELA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
											COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00			
						COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40	479,213.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00			
						COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40	479,213.00				
					AOI00008100626	EVALUACION DE LA IMPLEMENTACIÓN DEL CNEB EN CONTEXTOS EIB, RURAL Y EBA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
											COSTEO S/	0.00	48,000.00	48,000.00	54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00			
	COSTEO S/	0.00	48,000.00	48,000.00						54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	272,160.00				
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00			
	COSTEO S/	0.00	48,000.00	48,000.00						54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	272,160.00				

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AOI00008100627	ESTRATEGIA INTEGRAL E INTEGRADO DE LA SECUNDARIA RURAL RENOVADA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00				
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00	
AOI00008100641	FORTALECIMIENTO DE LA ESTRATEGIA APRENDO EN COMUNIDAD	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00			
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	28,000.00	28,000.00	0.00	810,160.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00	
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	28,000.00	28,000.00	0.00	810,160.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	28,000.00	28,000.00	0.00	810,160.00		
AOI00008100646	ESTRATEGIA DE ATENCIÓN EDUCATIVA AL PUEBLO AFROPERUANO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00			
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00	

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100562	ESTRATEGIAS DE COMUNICACIÓN Y PARTICIPACIÓN DE LAS POLÍTICAS EDUCATIVAS Y SERVICIOS EDUCATIVOS QUE IMPULSA LA DIGEIBIRA	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00		
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00			

CENTRO DE COSTO: 08.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100334	GESTIÓN DEL CURRÍCULO - EBA	150101 - LIMA	PERSONA ASISTIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00			
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					
					2024	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					
					2025	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100334	GESTIÓN DEL CURRÍCULO - EBA	150101 - LIMA	PERSONA ASISTIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00			
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					
					2024	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					
					2025	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00					

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AOI00008100335	DESARROLLO DEL PROGRAMA DE ALFABETIZACIÓN Y CONTINUIDAD EDUCATIVA	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00	
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00	
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00	
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00	
AOI00008100337	GESTIÓN DE LA DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00	
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00	
					2024	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00	
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00	
					2025	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00	
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00	
AOI00008100548	IMPLEMENTACIÓN DE PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150101 - LIMA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00	

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00008100336	GESTIÓN DE MATERIALES EDUCATIVOS DE EBA	150101 - LIMA	MATERIAL EDUCATIVO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00		
					2024	FISICO	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00		
					2025	FISICO	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	80.00	
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00		
AOI00008100551	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS DE EBA EN EL MARCO DE LA ESTRATEGIA APRENDO EN CASA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	935,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	935,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	935,000.00		

CENTRO DE COSTO: 08.03 - DIRECCIÓN DE EDUCACIÓN INTERCULTURAL BILINGUE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100568	GESTION DEL FIRMADO DIGITAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00	

POI MultiAnual con Programación Física y Costeo

					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00		
					2023	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00	
					2024	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00	
					2025	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	522.00	0.00	522.00
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	0.00	522.00	
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	0.00	522.00	
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00	

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11		12	
AOI00008100572	DESARROLLO DE LAS CONDICIONES PARA LA IMPLEMENTACION DEL PROGRAMA DE FORMACION PARA FORMADORES DE DOCENTES EN SERVICIO DE EDUCACION INTERCULTURAL BILINGUE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
						COSTEO S/	26,776.00	75,776.00	785,476.00	1,417,276.00	390,276.00	469,276.00	440,976.00	249,776.00	140,276.00	112,776.00	112,776.00	125,976.00	4,347,412.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00



POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00008100541	IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL EN AULA MULTIGRADO	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00			
						COSTEO S/	31,714.00	106,214.00	106,214.00	398,594.00	424,214.00	442,594.00	425,114.00	416,594.00	398,214.00	382,194.00	379,814.00	681,614.00	4,193,088.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00	0.00	2,079.00	
						COSTEO S/	31,714.00	106,214.00	106,214.00	398,594.00	424,214.00	442,594.00	425,114.00	416,594.00	398,214.00	382,194.00	379,814.00	681,614.00	4,193,088.00			
AOI00008100542	IMPLEMENTACIÓN DE LA ESTRATEGIA "APRENDIENDO CON AUTONOMÍA " DESDE APRENDO EN CASA PARA PRIMARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO S/	0.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	324,000.00	1,944,000.00			
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	324,000.00	1,944,000.00		
AOI00008100543	IMPLEMENTACIÓN DE LA ESTRATEGIA "APRENDIENDO CON AUTONOMÍA " DESDE APRENDO EN CASA PARA SECUNDARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO S/	0.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	358,000.00	2,148,000.00			
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	358,000.00	2,148,000.00		
AOI00008100302	EVALUACIÓN Y AJUSTE DE LOS MODELOS DE SERVICIOS EDUCATIVOS DE SECUNDARIA EN ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	27,000.00	27,000.00	69,000.00	42,000.00	70,000.00	70,000.00	88,000.00	73,000.00	73,000.00	45,000.00	584,000.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	27,000.00	27,000.00	69,000.00	42,000.00	70,000.00	70,000.00	88,000.00	73,000.00	73,000.00	45,000.00	584,000.00			
AOI00008100316	IMPLEMENTACION DEL PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO SECUNDARIA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	81,642.00	253,062.00	717,862.00	1,082,862.00	629,882.00	593,162.00	750,562.00	765,942.00	637,262.00	579,142.00	592,662.00	998,742.00	7,682,784.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	81,642.00	253,062.00	717,862.00	1,082,862.00	629,882.00	593,162.00	750,562.00	765,942.00	637,262.00	579,142.00	592,662.00	998,742.00	7,682,784.00			
AOI00008100544	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROYECTOS DE SERVICIO EDUCATIVO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
						COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00			



CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00008100545	EN IIEE SECUNDARIA DE ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00		
					COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00				
					2025	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	
					COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00				
AOI00008100545	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROPUESTAS DE SERVICIO EDUCATIVO EN IIEE PRIMARIA DE ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00		
					COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00				
					2024	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
					COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00				
					2025	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	
					COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00				
AOI00008100631	IMPLEMENTACION DE LA ESTRATEGIA REFUERZO ESCOLAR PARA PRIMARIA Y SECUNDARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00				
AOI00008100632	FORTALECIMIENTO DE SERVICIOS PARA LA EDUCACIÓN INCLUSIVA EN LOS MODELOS DE SERVICIO SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00		
					COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
					COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00		
					COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00				
AOI00008100633	FORTALECIMIENTO DE SERVICIOS PARA LA EDUCACIÓN INCLUSIVA EN LAS PRIMARIA MULTIGRADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00		
					COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00
					COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00		
					COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00				
AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00008100362	DIRECCIÓN Y GESTIÓN ESTRATÉGICA DE LOS SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00				

CENTRO DE COSTO: 09.01 - DIRECCIÓN GENERAL DE SERVICIOS EDUCATIVOS ESPECIALIZADOS

Firmado digitalmente por:

OF - FORTALECIMIENTO DE SERVICIOS EDUCATIVOS ESPECIALIZADOS DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

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AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00008100510	DESARROLLO DE LOS SERVICIOS EDUCATIVOS ESPECIALIZADOS PARA NIÑAS, NIÑOS Y ADOLESCENTES CON NECESIDADES EDUCATIVAS ESPECIALES	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	122,086.00	150,686.00	165,679.00	153,070.00	141,886.00	141,886.00	145,486.00	141,886.00	141,886.00	141,886.00	141,886.00	157,486.00	1,745,809.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,086.00	150,686.00	165,559.00	141,886.00	141,886.00	141,886.00	145,486.00	141,886.00	141,886.00	141,886.00	141,886.00	141,886.00	157,486.00	1,734,505.00	
AOI00008100558	GESTION PARA LA IMPLEMENTACION DEL SERVICIO EDUCATIVO HOSPITALARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	
						COSTEO S/	39,184.00	66,364.00	137,484.00	76,364.00	64,304.00	66,364.00	65,204.00	64,304.00	64,304.00	64,304.00	64,304.00	70,484.00	86,204.00	864,868.00	
						FISICO	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
						COSTEO S/	39,184.00	66,364.00	137,484.00	76,364.00	64,304.00	66,364.00	65,204.00	64,304.00	64,304.00	64,304.00	64,304.00	70,484.00	86,204.00	864,868.00	
AOI00008100272	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00		
AOI00008100287	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00		
AOI00008100532	DESARROLLO DE LA EDUCACION BASICA ESPECIAL	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00		
AOI00008100618	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO S/	0.00	0.00	0.00	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	110,060.00	0.00	120,420.00		
						FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	

CENTRO DE COSTO: 09.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ESPECIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00008100272	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00		
AOI00008100287	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00		
AOI00008100532	DESARROLLO DE LA EDUCACION BASICA ESPECIAL	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00		
AOI00008100618	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO S/	0.00	0.00	0.00	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	110,060.00	0.00	120,420.00		
						FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	

Firma de Autorización:

BOCAÑEGRA AGUIERO Joao

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POI MultiAnual con Programación Física y Costeo

	LOS CENTROS DE RECURSOS																			
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OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
					2023	FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	14,356.00
						COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00	
					2024	FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	14,356.00	
						COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00		
					2025	FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	14,356.00	
						COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00		
						COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00		
						COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00		
						COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00		

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMAS DE MEJORA DE LA OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						01	02	03	04	05	06	07	08	09	10	11	12	

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL									
						01	02	03	04	05	06	07	08	09	10	11	12											
AOI00008100245	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00							
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00									
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00					
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00									
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00					
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00									
					AOI00008100529	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00		
											COSTEO S/	0.00	21,000.00	33,000.00	86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00				
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00					
	COSTEO S/	0.00	21,000.00	33,000.00						86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00									
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00					
	COSTEO S/	0.00	21,000.00	33,000.00						86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00									
CENTRO DE COSTO: 09.03 - DIRECCIÓN DE EDUCACIÓN BÁSICA PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO																												
OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA																												
AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA																												
AOI00008100428	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AMAZONAS	010101 - CHACHAPOYAS	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00							
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00									
					2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00				
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00									
					2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00				
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00									
					AOI00008100431	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ANCASH	021702 - CATAC	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00		
											COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00				
										2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
											COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00				
										2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
											COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00				
AOI00008100433	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR APURIMAC	030401 - CHALHUANCA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00								
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00									
					2024	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00						
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00									
					2025	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00						
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00									
AOI00008100434	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AREQUIPA	040101 - AREQUIPA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00								
						COSTEO S/	379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00									
					2024	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00						
						COSTEO S/	379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00									

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					2025	FISICO COSTEO S/	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00		
							379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00
					2023	FISICO COSTEO S/	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	
							397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
					2024	FISICO COSTEO S/	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	
							397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
					2025	FISICO COSTEO S/	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	
							397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
					2023	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
					2024	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
					2025	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
					2023	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
					2024	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
					2025	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
					2023	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
					2024	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
					2025	FISICO COSTEO S/	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
							365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
					2023	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
					2024	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
					2025	FISICO COSTEO S/	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
							362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
					2023	FISICO COSTEO S/	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	
							380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00
					2024	FISICO COSTEO S/	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	
							380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00
					2025	FISICO COSTEO S/	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	
							380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00

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AOI00008100447	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LORETO	160101 - IQUITOS	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00			
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00		
					2024	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00		
					2025	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00		
AOI00008100448	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MADRE DE DIOS	170101 - TAMBOPATA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00			
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00		
					2024	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00		
					2025	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00		
AOI00008100449	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MOQUEGUA	180101 - MOQUEGUA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00			
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00		
					2024	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00		
					2025	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00		
AOI00008100450	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PASCO	190302 - CHONTABAMBA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00			
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00		
					2024	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00		
					2025	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00		
AOI00008100451	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PIURA	200101 - PIURA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00			
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00		
					2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00		
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00		
AOI00008100452	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PUNO	210106 - CHUCUITO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00			
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00		
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00		
					2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00		
AOI00008100453	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR SAN MARTIN	220901 - TARAPOTO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00			
						COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00		
					2024	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	
						COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00		



POI MultiAnual con Programación Física y Costeo

AOI	DESCRIPCIÓN	CODIGO	ALUMNO	NIVEL	AÑO	FISICO	COSTEO S/	2023	2024	2025	2026	2027	2028	2029	2030						
AOI00008100454	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TACNA	230101 - TACNA	ALUMNO	Muy Alta	2023	FISICO	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00		
					2024	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2025	COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00		
					2023	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2024	COSTEO S/	405,622.00	453,359.00	756,755.36	738,827.00	825,525.00	1,068,109.60	793,821.00	1,223,025.00	820,955.14	813,915.00	812,435.90	629,981.00	9,342,331.00		
					2025	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
AOI00008100455	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TUMBES	240101 - TUMBES	ALUMNO	Muy Alta	2023	FISICO	378,157.00	425,937.00	691,418.60	647,341.00	781,597.00	1,021,546.60	789,172.00	1,036,297.00	725,947.00	725,947.00	736,661.60	720,177.20	8,680,199.00		
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	
					2025	COSTEO S/	378,157.00	425,937.00	691,418.60	647,341.00	781,597.00	1,021,546.60	789,172.00	1,036,297.00	725,947.00	725,947.00	736,661.60	720,177.20	8,680,199.00		
					2023	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2024	COSTEO S/	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00		
					2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
AOI00008100456	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR UCAYALI	250101 - CALLERIA	ALUMNO	Muy Alta	2023	FISICO	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00		
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	
					2025	COSTEO S/	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00		
					2023	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
					2024	COSTEO S/	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00		
					2025	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
AOI00008100470	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AYACUCHO	050101 - AYACUCHO	ALUMNO	Muy Alta	2023	FISICO	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00		
					2024	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	
					2025	COSTEO S/	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00		
					2023	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2024	COSTEO S/	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00		
					2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
AOI00008100472	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CAJAMARCA	060106 - JESUS	ALUMNO	Muy Alta	2023	FISICO	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00		
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	
					2025	COSTEO S/	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00		
					2023	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
					2024	COSTEO S/	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00		
					2025	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
AOI00008100480	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CUSCO	080308 - PUCYURA	ALUMNO	Muy Alta	2023	FISICO	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00		
					2024	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	
					2025	COSTEO S/	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00		
					2023	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
					2024	COSTEO S/	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00		
					2025	FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00

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AOI00008100481	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR HUANUCO	100101 - HUANUCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00	
					2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00	
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00	
AOI00008100488	DIRIGIR ACCIONES PARA LA IMPLEMENTACIÓN DEL MODELO DE SERVICIO EDUCATIVO COAR	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00	
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00	
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00	

CENTRO DE COSTO: 10 - DIRECCIÓN DE INNOVACIÓN TECNOLÓGICA EN EDUCACIÓN

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA
 AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100502	DESARROLLO DE ESCUELAS DIGITALES	150101 - LIMA	DOCENTE ESPECIALIZADO	Muy Alta	2023	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	0.00	5,973.00		
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00	
					2024	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,973.00
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00	
					2025	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,973.00
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00	

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE
 AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100507	CIERRE DE BRECHA DIGITAL	150130 - SAN BORJA	DOCENTE ESPECIALIZADO	Muy Alta	2023	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00	
					2024	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00	
					2025	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00	
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00	

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100506	GESTIÓN DEL SISTEMA DIGITAL PARA EL APRENDIZAJE PERÚEDUCA	150101 - LIMA	VISITA	Muy Alta	2023	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO S/	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00	
					2024	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO S/	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00	
					2025	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO S/	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00	

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AOI00008100648	INDUCCIONES TÉCNICAS A DIRECTORES Y DOCENTES PARA LA CARGA DE CONTENIDOS Y RECOJO DE TRAZABILIDAD MUESTRAL EN LAS TABLETAS EN EL MARCO DE LA ESTRATEGIA DEL CIERRE DE BRECHA DIGITAL.	150130 - SAN BORJA	ATENCION	Muy Alta	2023	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00				
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00		
					2024	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00	
					2025	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00	

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100636	APRENDO EN CASA	150130 - SAN BORJA	VISITA	Muy Alta	2023	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00			
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00	
					2024	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00
					2025	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00

AOI00008100647	TELEVISION EDUCATIVA	150130 - SAN BORJA	PROGRAMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00	

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00008100531	GESTIÓN DE LA INNOVACION TECNOLÓGICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00	

CENTRO DE COSTO: 11.01 - DIRECCIÓN GENERAL DE DESARROLLO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100484	GESTIÓN DE LA POLÍTICA INTEGRAL DE DESARROLLO DOCENTE Y PROFESIONALIZANTE por: BOCADREÑA BUERO Joao Jomeiny FAU 20131370998 hard	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00			
						COSTEO S/	113,208.00	256,738.00	256,738.00	268,408.00	256,688.00	256,688.00	259,988.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	361,868.00	2,977,076.00		
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	113,208.00	256,738.00	256,738.00	268,408.00	256,688.00	256,688.00	259,988.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	236,688.00	361,868.00	2,977,076.00	



POI MultiAnual con Programación Física y Costeo

ESTÁNDARES DE LA PRACTICA DOCENTE	COSTEO S/	109,208.00	246,938.00	242,888.00	243,738.00	243,688.00	243,688.00	246,988.00	243,688.00	242,888.00	242,888.00	242,888.00	242,888.00	379,868.00	2,929,356.00
	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
2025	COSTEO S/	104,888.00	236,938.00	232,888.00	233,688.00	233,688.00	234,038.00	236,688.00	233,688.00	232,888.00	232,888.00	232,888.00	232,888.00	364,188.00	2,809,356.00

CENTRO DE COSTO: 11.02 - DIRECCIÓN TÉCNICO NORMATIVA DE DOCENTES

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100493	IMPLEMENTACIÓN DEL MARCO NORMATIVO DE LA REFORMA MAGISTERIAL DE DOCENTES Y AUXILIARES DE EDUCACIÓN DE EB Y TP	150130 - SAN BORJA	NORMA ELABORADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00		
						COSTEO S/	424,386.00	445,946.00	427,386.00	454,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,212,192.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
						COSTEO S/	424,386.00	434,946.00	447,386.00	434,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,201,192.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	424,386.00	434,946.00	427,386.00	454,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,201,192.00	

CENTRO DE COSTO: 11.03 - DIRECCIÓN DE EVALUACIÓN DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00008100497	EVALUACIÓN PARA INGRESO A LA CPM - NOMBRAMIENTO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00					
						COSTEO S/	139,349.25	145,349.25	164,849.25	80,798,099.25	251,349.25	197,349.25	384,549.25	2,033,449.25	1,856,349.25	2,024,549.25	146,349.25	174,548.25	88,316,140.00						
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00				
						COSTEO S/	139,350.00	145,350.00	164,850.00	80,798,100.00	209,850.00	257,850.00	400,150.00	437,050.00	1,863,850.00	1,868,850.00	1,856,350.00	174,540.00	88,316,140.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00				
						COSTEO S/	123,349.20	129,349.20	293,849.20	81,027,099.20	445,949.20	195,349.20	1,882,049.20	1,830,349.20	1,993,549.20	120,349.20	120,349.20	154,548.80	88,316,140.00						
					AOI00008100500	EVALUACIÓN DEL DESEMPEÑO DOCENTE	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,136.00	0.00	26,136.00
											COSTEO S/	234,480.60	267,680.60	310,480.60	290,280.60	417,880.60	508,780.60	466,880.60	427,280.60	1,167,000.60	1,141,180.60	1,031,780.60	257,880.40	6,521,587.00	
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,192.00	32,192.00				
	COSTEO S/	234,480.60	271,255.60	329,055.60						329,855.60	457,455.60	487,355.60	455,455.60	518,855.60	1,265,375.60	978,840.60	755,980.60	289,260.40	6,373,227.00						
2025	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,601.00	55,601.00				
	COSTEO S/	234,480.60	255,200.60	493,500.60						330,900.60	667,500.60	489,800.60	751,580.60	1,315,080.60	944,460.60	1,366,100.60	438,480.60	242,580.40	7,529,667.00						
AOI00008100501	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES	150101 - LIMA	DIRECTOR	Muy Alta						2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
											COSTEO S/	195,550.00	443,550.00	413,550.00	413,550.00	259,550.00	355,550.00	242,550.00	10,606,402.00	33,000.00	15,000.00	0.00	0.00	12,978,252.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00				
						COSTEO S/	0.00	0.00	32,000.00	32,000.00	64,000.00	192,000.00	263,000.00	293,240.00	201,000.00	15,000.00	0.00	0.00	1,092,240.00						
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00				
						COSTEO S/	0.00	0.00	45,000.00	79,000.00	265,000.00	265,000.00	438,240.00	0.00	0.00	0.00	0.00	0.00	1,092,240.00						
					AOI00008100503	EVALUACIÓN PARA EL ASCENSO DE ESCALA MAGISTERIAL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
											COSTEO S/	496,575.00	496,575.00	496,575.00	496,575.00	524,570.00	47,441,575.00	772,875.00	783,475.00	1,692,675.00	1,577,025.00	1,577,075.00	540,373.00	56,895,943.00	
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00				
	COSTEO S/	496,574.80	510,574.80	665,574.80						604,074.80	724,249.80	47,525,574.80	736,374.80	734,994.80	1,576,824.80	1,389,174.80	1,361,574.80	570,375.20	56,895,943.00						

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100504	EVALUACIÓN DE ACCESO Y DESEMPEÑO EN CARGOS DE ESPECIALISTAS, JEFES DE AGP Y DIRECTORES DE UGEL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00		
						COSTEO S/	510,574.80	585,574.80	47,571,574.80	878,474.80	993,969.80	729,574.80	522,374.80	1,324,574.80	1,411,724.80	1,324,574.80	496,574.80	546,375.20	56,895,943.00				
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	143,920.40	143,920.40	143,920.40	143,920.40	143,920.40	183,920.40	310,320.40	273,920.40	273,920.40	231,920.40	359,920.40	153,320.60	2,506,845.00				
AOI00008100505	EVALUACIÓN DE DESEMPEÑO DE DIRECTIVOS DE INSTITUCIONES EDUCATIVAS	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,208.00	42,208.00		
						COSTEO S/	143,920.40	143,920.40	143,920.40	192,920.40	250,920.40	19,891,960.40	684,520.40	626,920.40	584,920.40	147,920.40	317,920.40	153,320.60	23,283,085.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	143,920.42	143,920.42	143,920.42	197,920.42	404,920.42	274,920.42	312,320.42	231,920.42	189,920.42	175,920.42	140,920.42	146,320.38	2,506,845.00				

CENTRO DE COSTO: 11.04 - DIRECCIÓN DE PROMOCIÓN DEL BIENESTAR Y RECONOCIMIENTO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.09 - ESTRATEGIAS EFECTIVAS PARA FOMENTAR EL BIENESTAR DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100394	IMPLEMENTACIÓN DE ESTRATEGIAS ORIENTADAS AL RECONOCIMIENTO, BIENESTAR Y ATRACCIÓN DE TALENTO A LA PROFESIÓN DOCENTE COMO MEDIO PARA EL FORTALECIMIENTO DE LA VALORIZACIÓN SOCIAL DOCENTE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	2,267.00	1,667.00	2,447.00	1,667.00	21,663.00	41,380.00	
						COSTEO S/	135,341.25	357,341.25	394,741.25	408,841.25	480,821.25	541,261.25	491,821.25	471,341.25	477,241.25	476,341.25	709,981.25	749,841.25	5,694,915.00	
					2024	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,733.00	2,083.00	2,863.00	2,083.00	24,087.00	48,430.00	
						COSTEO S/	135,341.25	357,341.25	394,741.25	401,841.25	467,321.25	525,761.25	506,321.25	469,341.25	519,241.25	607,341.25	791,981.25	740,841.25	5,917,415.00	
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO S/	447,478.00	663,316.00	650,126.00	650,126.00	667,096.00	663,316.00	653,426.00	650,126.00	650,126.00	430,508.00	430,508.00	433,808.00	6,989,960.00	
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
						COSTEO S/	447,478.00	452,698.00	439,508.00	439,508.00	456,478.00	452,698.00	442,808.00	430,508.00	430,508.00	430,508.00	430,508.00	433,808.00	5,287,016.00	
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
						COSTEO S/	442,438.00	445,738.00	430,508.00	430,508.00	442,438.00	445,738.00	433,808.00	430,508.00	430,508.00	430,508.00	430,508.00	433,808.00	5,227,016.00	

CENTRO DE COSTO: 11.05 - DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	20.00			
						COSTEO S/	100,000.00	100,000.00	300,000.00	100,000.00	100,000.00	300,000.00	100,000.00	100,000.00	300,000.00	100,000.00	100,000.00	300,000.00	100,000.00	100,000.00	300,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100220	SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	20.00



POI MultiAnual con Programación Física y Costeo

	PROGRAMA DE LA DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE	BORJA				COSTEO S/	482,182.00	487,054.00	489,758.00	455,182.00	448,182.00	522,182.00	342,882.00	334,682.00	334,682.00	333,182.00	326,682.00	332,382.00	4,889,032.00
					2024	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
						COSTEO S/	323,682.00	353,854.00	331,758.00	325,182.00	328,182.00	328,182.00	314,882.00	309,182.00	309,182.00	307,682.00	307,682.00	313,382.00	3,852,832.00
					2025	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
						COSTEO S/	316,682.00	346,854.00	324,758.00	318,182.00	321,182.00	321,182.00	323,882.00	318,182.00	318,182.00	316,682.00	316,682.00	322,382.00	3,864,832.00
					2023	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
						COSTEO S/	28,000.00	36,000.00	36,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	146,000.00
AOI00008100215	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
						COSTEO S/	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	62,000.00
					2025	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
						COSTEO S/	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	62,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	5,000.00
						COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
AOI00008100216	ADMISIÓN Y FORTALECIMIENTO DE CAPACIDADES DE LOS INGRESANTES	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	2,750.00	0.00	0.00	5,500.00
						COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	6,000.00
						COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
					2023	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	215,596.00	320,096.00	320,096.00	327,096.00	320,096.00	320,096.00	299,196.00	234,596.00	234,596.00	199,596.00	199,596.00	201,696.00	3,192,352.00
AOI00008100217	GESTIÓN DEL CURRÍCULO Y DE ESTRATEGIAS METODOLÓGICAS DE ENSEÑANZA / APRENDIZAJE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	178,596.00	213,596.00	213,596.00	220,596.00	220,596.00	220,596.00	229,696.00	227,596.00	227,596.00	192,596.00	192,596.00	194,696.00	2,532,352.00
					2025	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	81,096.00	116,096.00	116,096.00	116,096.00	116,096.00	116,096.00	111,196.00	109,096.00	109,096.00	81,096.00	81,096.00	83,196.00	1,236,352.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
						COSTEO S/	0.00	5,000.00	13,000.00	8,000.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
AOI00008100219	EVALUACIÓN DE APRENDIZAJE DE LOS ESTUDIANTES	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
						COSTEO S/	7,500.00	15,500.00	15,500.00	15,500.00	23,000.00	23,000.00	15,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	153,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
						COSTEO S/	7,500.00	15,500.00	15,500.00	15,500.00	23,000.00	23,000.00	15,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	153,000.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
						COSTEO S/	29,000.00	397,600.00	397,600.00	411,600.00	243,600.00	143,600.00	90,000.00	27,000.00	27,000.00	19,500.00	19,500.00	19,500.00	1,825,500.00	
AOI00008100218	FORTALECIMIENTO DE CAPACIDADES DE DOCENTES	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
						COSTEO S/	7,500.00	68,000.00	68,000.00	92,000.00	54,000.00	54,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	411,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
						COSTEO S/	7,500.00	7,500.00	7,500.00	39,500.00	62,000.00	62,000.00	37,500.00	15,000.00	15,000.00	7,500.00	7,500.00	7,500.00	276,000.00	

Firmado digitalmente por: Jomeiny F. A. U. 20131370998
 AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100642	DOCENTES FORMADORES Y PERSONAL DIRECTIVO EVALUADOS	150130 - SAN BORJA	PERSONA EVALUADA	Muy Alta	MULTIANUAL		01	02	03	04	05	06	07	08	09	10	11	12						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00	
						COSTEO S/	38,700.00	66,200.00	66,200.00	66,200.00	242,200.00	201,200.00	201,200.00	61,200.00	61,200.00	48,200.00	38,700.00	38,700.00	1,129,900.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00	
						COSTEO S/	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	368,400.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00
	COSTEO S/	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	368,400.00						
CENTRO DE COSTO: 11.06 - DIRECCIÓN DE FORMACIÓN DOCENTE EN SERVICIO																								
OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE																								
AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA																								
AOI00008100547	PROGRAMA DE INDUCCIÓN DOCENTE (PID)	150101 - LIMA	DOCENTE	Muy Alta	MULTIANUAL		01	02	03	04	05	06	07	08	09	10	11	12						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.00	1,613.00	
						COSTEO S/	23,668.25	29,668.25	53,668.25	58,668.25	3,520,356.25	103,668.25	38,568.25	37,668.25	37,668.25	37,668.25	59,668.25	90,568.25	4,091,507.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.00	1,659.00
						COSTEO S/	23,668.25	29,668.25	39,668.25	44,668.25	3,818,136.25	73,668.25	98,568.25	37,668.25	37,668.25	37,668.25	73,668.25	104,568.25	4,419,287.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.00	1,706.00
	COSTEO S/	0.00	6,000.00	16,000.00	35,000.00	3,901,258.00	50,000.00	74,000.00	14,000.00	14,000.00	14,000.00	50,000.00	66,000.00	4,240,258.00										
AOI00008100634	PROGRAMA DE DESARROLLO PROFESIONAL (PDP)	150101 - LIMA	DOCENTE	Muy Alta	MULTIANUAL		01	02	03	04	05	06	07	08	09	10	11	12						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	
						COSTEO S/	10,222.75	16,222.75	26,222.75	31,222.75	231,222.75	246,222.75	260,522.75	220,222.75	220,222.75	220,222.75	246,222.75	266,522.75	1,995,273.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,165.00	9,165.00
						COSTEO S/	10,222.75	16,222.75	26,222.75	31,222.75	245,222.75	266,222.75	226,522.75	220,222.75	220,222.75	220,222.75	246,222.75	266,522.75	1,995,273.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
	COSTEO S/	0.00	6,000.00	21,000.00	231,000.00	236,000.00	256,000.00	210,000.00	210,000.00	210,000.00	210,000.00	236,000.00	46,000.00	1,872,000.00										
AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES																								
AOI00008100320	CICLO DE FORMACIÓN INTERNA (CFI)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	MULTIANUAL		01	02	03	04	05	06	07	08	09	10	11	12						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00	
						COSTEO S/	24,668.25	24,668.25	115,668.25	115,668.25	148,668.25	230,068.25	164,968.25	164,068.25	164,068.25	164,068.25	164,068.25	164,068.25	116,568.25	1,597,219.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
						COSTEO S/	24,668.25	24,668.25	115,668.25	115,668.25	145,668.25	191,868.25	170,968.25	164,068.25	164,068.25	164,068.25	164,068.25	151,768.25	1,597,219.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
	COSTEO S/	0.00	0.00	91,000.00	91,000.00	91,000.00	139,400.00	139,400.00	139,400.00	139,400.00	139,400.00	139,400.00	91,000.00	1,200,400.00										
AOI00008100324	ASEGURAMIENTO DE LA IMPLEMENTACION DEL PROGRAMA DE FORMACIÓN Y CAPACITACIÓN PERMANENTE	150101 - LIMA	DOCENTE	Muy Alta	MULTIANUAL		01	02	03	04	05	06	07	08	09	10	11	12						
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,668.00	109,668.00
						COSTEO S/	281,491.50	450,891.50	450,891.50	450,891.50	450,891.50	450,891.50	458,691.50	450,891.50	450,891.50	450,891.50	450,891.50	596,091.50	5,394,298.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,026.00	321,026.00
						COSTEO S/	245,991.50	456,391.50	456,391.50	456,391.50	456,391.50	456,391.50	464,191.50	456,391.50	456,391.50	456,391.50	456,391.50	674,591.50	5,492,298.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,668.00	109,668.00
	COSTEO S/	45,113.75	257,513.75	257,513.75	257,513.75	257,513.75	258,413.75	258,113.75	257,513.75	257,513.75	257,513.75	257,513.75	471,413.75	3,093,165.00										
AOI00008100324	PRIMERA COMPARTAMENTO DE LA ESCUELA BOCANEGRA FUERO Joao Jomeiny FAU 20131370998 hard	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00				
						COSTEO S/	217,791.50	1,400,791.50	1,427,291.50	1,550,791.50	1,550,791.50	1,946,331.50	1,522,591.50	1,364,791.50	1,364,791.50	1,364,791.50	1,963,831.50	2,952,091.50	18,626,678.00					

POI MultiAnual con Programación Física y Costeo

II.EE.DE EDUCACIÓN BÁSICA REGULAR			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00	
		2024	COSTEO S/	297,796.25	494,796.25	1,519,296.25	1,534,796.25	1,642,796.25	3,278,336.25	1,467,296.25	1,456,796.25	1,456,796.25	1,456,796.25	1,606,796.25	3,507,836.25	19,720,135.00					
			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00	
		2025	COSTEO S/	0.00	179,000.00	1,161,500.00	1,321,000.00	1,327,000.00	2,381,500.00	1,590,040.00	1,129,000.00	1,129,000.00	1,129,000.00	1,279,000.00	3,139,540.00	15,765,580.00					

CENTRO DE COSTO: 12.01 - DIRECCIÓN GENERAL DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100364	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	6.00		
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00				
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00				
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00				

AOI00008100366	GESTIÓN Y ASESORAMIENTO DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA	150130 - SAN BORJA	NORMA	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	5.00			
						COSTEO S/	129,792.00	191,507.00	199,992.00	221,524.00	259,648.00	215,624.00	211,909.00	197,533.00	192,809.00	193,010.00	186,136.00	250,792.00	2,450,276.00				
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	129,792.00	180,507.00	180,992.00	210,524.00	224,648.00	215,624.00	216,409.00	203,033.00	192,809.00	183,010.00	186,136.00	250,792.00	2,374,276.00				
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	129,792.00	180,507.00	180,992.00	210,524.00	224,648.00	215,624.00	211,909.00	197,533.00	192,809.00	193,010.00	186,136.00	250,792.00	2,374,276.00				

AOI00008100367	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00		
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00		
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00		
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00		

AOI00008100611	ELABORACIÓN DE ESTUDIOS DE PRE-INVERSIÓN PARA INSTITUTOS DE EXCELENCIA (IDEX), INSTITUTOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA (IEST), ESCUELAS DE EDUCACIÓN SUPERIOR ARTÍSTICA (ESFA) Y CENTROS DE EDUCACIÓN TÉCNICO PRODUCTIVA (CETPRO).	150130 - SAN BORJA	ESTUDIO DE PREINVERSION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	9.00	18.00	
						COSTEO S/	0.00	0.00	0.00	0.00	81,000.00	81,000.00	394,000.00	720,000.00	546,000.00	123,000.00	369,000.00	540,000.00	2,854,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	261,000.00	459,500.00	272,000.00	178,500.00	0.00	1,330,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	3.00	8.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	340,500.00	510,500.00	331,500.00	178,500.00	0.00	1,520,000.00	

CENTRO DE COSTO: 12.02 - DIRECCIÓN DE SERVICIOS DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.03 - PROGRAMAS DE ESTUDIO DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA VINCULADOS CON EL SECTOR PRODUCTIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
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POI MultiAnual con Programación Física y Costeo

AOI00008100463	ACTUALIZACIÓN DEL CATÁLOGO NACIONAL DE LA OFERTA FORMATIVA CON EL SECTOR PRODUCTIVO	150130 - SAN BORJA	CARRERA PROFESIONAL	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00	
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00	
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00	
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00	
AOI00008100464	DEFINICIÓN DE LA OFERTA FORMATIVA DE LAS INSTITUCIONES DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	CARRERA PROFESIONAL	Muy Alta	2023	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	200.00	
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00	
					2024	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	200.00	
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00	
					2025	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	200.00		
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00		
AOI00008100465	APLICACIÓN DE MODELOS DE ARTICULACIÓN CON EL SECTOR PRODUCTIVO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	30.00		
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00		
AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL	
AOI00008100403	DESARROLLO DE LA EDUCACIÓN TÉCNICO PRODUCTIVA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00	
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00	
					2024	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00	
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00	
					2025	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00	
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00	
AOI00008100404	DESARROLLO DE LA FORMACIÓN DE DOCENTES Y ARTISTAS	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00	
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00	
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00	
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00	
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00	
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00	
AOI00008100427	EVALUACIÓN DE DOCENTES PARA PROMOCIÓN Y PERMANENCIA	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	300.00	300.00	0.00	800.00	
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	400.00	0.00	2,000.00		
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00	

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AOI00008100467	CONTRATACIÓN OPORTUNA Y PAGO DE DOCENTES, ASISTENTES Y AUXILIARES	BORJA	DOCENTE	Muy Alta	2024	FISICO	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
						FISICO	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						FISICO	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	CAPACITACIÓN DOCENTE SEGÚN ENFOQUES Y MODALIDADES	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	4,500.00			
						COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,228.00	95,228.00	95,228.00	1,001,336.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	4,500.00		
						COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,228.00	95,228.00	95,228.00	95,228.00	1,001,336.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	4,500.00		
						COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,228.00	95,228.00	95,228.00	95,228.00	1,001,336.00	
AOI00008100471	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00				
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00				
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00				
AOI00008100623	PROMOCIÓN DE LA EDUCACIÓN SUPERIOR Y TÉCNICO PRODUCTIVA - SUPERATEC	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00				
AEI.02.05 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DIRECTIVOS DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA																							
AOI00008100468	SELECCIÓN, CONTRATACIÓN OPORTUNA Y PAGO DE DIRECTORES, JERÁRQUICOS Y ADMINISTRATIVOS	150130 - SAN BORJA	DIRECTOR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00				
						COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00			
						COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00			
						COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00				
	AOI00008100469	FORTALECIMIENTO DE HABILIDADES DIRECTIVAS	150130 - SAN BORJA	DIRECTOR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00			
							COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00			
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00			
							COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00			
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00			
							COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00			

POI MultiAnual con Programación Física y Costeo

BASE DEL CUMPLIMIENTO DE RESULTADOS	2024	COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00	
		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00
		COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00	
		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00
2025	COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00		
	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00	
	COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00		
	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00	

CENTRO DE COSTO: 12.03 - DIRECCIÓN DE GESTIÓN DE INSTITUCIONES DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00008100473	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00				

AEI.02.02 - PROGRAMA DE OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA PARA EL ASEGURAMIENTO DE LA CALIDAD Y LA PERTINENCIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00008100154	PLANIFICACIÓN Y OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00	
						COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00		
					2024	FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00
						COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00		
					2025	FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00	
						COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00		

AOI00008100155	LICENCIAMIENTO DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00	
						COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00	
					2024	FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00
						COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00	
					2025	FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00
						COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00	

AOI00008100514	SUPERVISIÓN Y FISCALIZACIÓN DE LA PROVISIÓN DEL SERVICIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	51.00		
						COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00		
					2024	FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	5.00	5.00	51.00
						COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00		
					2025	FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	5.00	5.00	51.00
						COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00		

CENTRO DE COSTO: 13 - CASA DE LA LITERATURA

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL		
AOI00008100223	BOCANEGRA AGUIERO Joaq	Jomeiny FAU 20131370998	hard																	

POI MultiAnual con Programación Física y Costeo

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100496	PROMOCIÓN Y DIFUSIÓN DE LA LECTURA LITERARIA Y LITERATURA PERUANA	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2023	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	4.00	3.00	48.00
						COSTEO S/	230,631.25	372,021.25	450,861.25	715,645.25	687,370.25	581,927.25	443,845.25	433,285.25	416,531.25	402,631.25	399,731.25	443,331.25	5,577,812.00
					2024	FISICO	3.00	3.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	50.00
						COSTEO S/	233,831.23	368,701.23	439,181.23	545,535.23	685,989.23	593,004.23	440,205.23	441,445.23	420,331.23	395,631.23	401,973.23	443,331.47	5,409,160.00
					2025	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	52.00
						COSTEO S/	230,631.24	367,321.24	439,421.24	567,525.24	687,736.24	595,754.24	440,205.24	441,445.24	417,131.24	403,631.24	401,131.22	450,593.38	5,442,527.00

CENTRO DE COSTO: 14 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA
 AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100459	GESTIÓN DEL PROGRAMA - PP 0150 ACCESO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO S/	36,472.00	36,472.00	36,472.00	36,472.00	36,472.00	36,472.00	37,972.00	36,472.00	36,472.00	36,472.00	36,472.00	37,972.00	440,664.00
					2024	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO S/	97,613.75	112,195.75	107,795.75	113,195.75	107,795.75	113,195.75	109,295.75	113,195.75	107,795.75	112,195.75	107,795.75	99,113.75	1,301,185.00
					2025	FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
						COSTEO S/	97,613.75	112,195.75	107,795.75	112,195.75	107,795.75	112,195.75	109,295.75	112,195.75	107,795.75	112,195.75	107,795.75	99,113.75	1,298,185.00

CENTRO DE COSTO: 14.01 - DIRECCIÓN DE FORTALECIMIENTO DE CAPACIDADES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO
 AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100001	DESARROLLO DE ACCIONES FORTALECIMIENTO Y DESARROLLO DE CAPACIDADES DE LOS SERVIDORES DE LAS DRE Y UGEL EN MATERIA DE GESTIÓN EDUCATIVA CON ENFOQUE POR RESULTADOS.	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00
						COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00
						COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00	
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00
						COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00	

CENTRO DE COSTO: 15.01 - DIRECCIÓN GENERAL DE CALIDAD DE LA GESTIÓN ESCOLAR

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO
 AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100236	GESTIÓN ESCOLAR Y COMUNICACIONAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	183,311.00	326,871.00	9,754,771.00	12,376,402.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	7,183,311.00	326,871.00	2,754,771.00	12,376,402.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	7,183,311.00	326,871.00	2,754,771.00	12,376,402.00

CENTRO DE COSTO: 15.02 - DIRECCIÓN DE GESTIÓN ESCOLAR

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO
 AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00008100291	IMPLEMENTACIÓN Y MONITOREO DE INTERVENCIONES PARA MEJORAR LA ACCESIBILIDAD A LAS II.EE.	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00	
					2024	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00	
					2025	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00	

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100293	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00		
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00					

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL							
							01	02	03	04	05	06	07	08	09	10	11	12								
AOI00008100513	DESARROLLO DE POLÍTICAS Y RECURSOS PARA FACILITAR LA GESTIÓN ESCOLAR EN SU DIMENSIÓN ESTRATÉGICA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00					
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00							
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00			
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00							
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00			
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00							
					AOI00008100628	SIMPLIFICACIÓN DE PROCESOS A CARGO DE DIRECTIVOS PARA EL ACCESO Y LA CONTINUIDAD DE ESTUDIANTES EN EL SISTEMA EDUCATIVO PERUANO	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
											COSTEO S/	0.00	155,000.00	202,500.00	180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00		
2024	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00			
	COSTEO S/	0.00	155,000.00	202,500.00						180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00							
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00								
	COSTEO S/	0.00	155,000.00	202,500.00	180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00												

AEI.06.08 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE. EN ZONAS RURALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00008100299	ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE EN ZONAS RURALES	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00			
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00					

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AEI.06.10 - ESTRATEGIAS EFECTIVAS DE SUPERVISIÓN DE LAS II.EE. PRIVADAS PARA EL CUMPLIMIENTO DE LA NORMATIVA VIGENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100294	ARTICULACIÓN CON INSTITUCIONES EDUCATIVAS PRIVADAS	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00			
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00			
					2024	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00			
					2025	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00			

CENTRO DE COSTO: 15.03 - DIRECCIÓN DE FORTALECIMIENTO DE LA GESTIÓN ESCOLAR

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100509	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES - FORMACIÓN	150101 - LIMA	DIRECTOR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00		
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00			

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00008100241	GESTIÓN DE LA MEJORA CONTINUA DEL PERSONAL ADMINISTRATIVO DE LAS IIIE PÚBLICAS DE EDUCACIÓN BÁSICA	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00		
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00			
AOI00008100250	FORTALECIMIENTO DE CAPACIDADES EN MATERIA DE GESTIÓN ESCOLAR	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00		
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00			
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00			

COSTEO TOTAL AÑO 2023 S/ 6,237,415,562.00
 COSTEO TOTAL AÑO 2024 S/ 6,236,473,423.00
 COSTEO TOTAL AÑO 2025 S/ 6,221,465,026.00



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U.M. Unidad de Área: JOAQUÍN AGÜERO JOAO

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108. M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA



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**Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025**

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001253 - M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA - DE

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00125300021	GESTION DE LA ADMINISTRACION Y REPRESENTACION DEL PRONIED	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00				
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00				

CENTRO DE COSTO: 01.02 - OFICINA DE COMUNICACIONES - OC

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00125300008	GESTIÓN DE LA ESTRATEGIA DE COMUNICACIÓN	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00				
						COSTEO S/	104,960.00	121,914.00	124,193.00	128,544.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,429,184.00					
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO S/	104,960.00	121,914.00	124,193.00	128,544.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,429,184.00					
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	104,960.00	121,914.00	124,193.00	197,704.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,498,344.00					

CENTRO DE COSTO: 01.03 - OFICINA GENERAL DE ADMINISTRACIÓN - OGA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300014	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DOCUMENTARIO DEL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO S/	2,441,674.00	2,217,962.00	2,171,617.00	2,181,682.00	2,209,395.00	2,227,409.00	2,254,182.00	2,083,426.00	2,099,955.00	2,090,977.00	2,083,801.00	2,171,592.00	26,233,672.00
					2024	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO S/	1,873,943.00	2,073,969.00	2,027,360.00	2,037,690.00	2,071,100.00	2,083,413.00	2,062,866.00	1,939,429.00	1,955,959.00	1,946,980.00	1,939,801.00	2,027,616.00	24,040,126.00
					2025	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO	1,873,943.00	2,074,022.00	2,027,345.00	2,037,690.00	2,064,666.00	2,083,413.00	2,062,851.00	1,939,444.00	1,955,959.00	1,946,966.00	1,939,801.00	2,027,616.00	24,033,716.00

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POI MultiAnual con Programación Física y Costeo

OPERATIVA					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00125300019	GESTIÓN DE PLANEAMIENTO, PRESUPUESTO Y MODERNIZACIÓN DE LOS PROCEDIMIENTOS ADMINISTRATIVOS DEL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	32.00	30.00	31.00	32.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
						COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00
					2024	FISICO	32.00	30.00	31.00	32.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
						COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00
					2025	COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00

CENTRO DE COSTO: 01.07 - UNIDAD GERENCIAL DE ESTUDIOS Y OBRAS - UGEO

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00125300076	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2089917. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN-HUERTA GRANDE - TRUJILLO - TRUJILLO-LA LIBERTAD	130101 - TRUJILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300078	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2113989. RECONSTRUCCION Y EQUIPAMIENTO EN LA INFRAESTRUCTURA DE LA I.E. DE PRIMARIA DE MENORES N° 22481, CASTROVIRREYNA - HUANCANELICA	090401 - CASTROVIRREYNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300079	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131094. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE GALVEZ EGUSQUIZA UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CAJABAMBA Y DISTRITO DE CAJABAMBA	060201 - CAJABAMBA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,437.00	69,269,123.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	18,182,340.00	

AOI00125300082	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2013370998	090301 - LIRCAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
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ESPECIALIZADO DEL NIVEL SECUNDARIO DEL COLEGIO DE ALTO RENDIMIENTO DEL DEPARTAMENTO DE MOQUEGUA																				
AOI00125300153	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2319179. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION LAMBAYEQUE	140103 - ETEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,256,340.00	0.00	0.00	13,256,340.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	14,167,496.00	0.00	16,528,746.00	0.00	0.00	11,806,247.00	0.00	0.00	4,722,498.00	0.00	0.00	47,224,987.00
EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2234866. MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DE LA II.EE. FE Y ALEGRIA N 52, SECTOR PAMPA INALAMBRICA DISTRITO DE ILO, PROVINCIA DE ILO, DEPARTAMENTO DE MOQUEGUA																				
AOI00125300156		180301 - ILO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	10,252,301.00	0.00	0.00	10,389,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,642,280.00	
EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2250180. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION INCIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MONTE LIMA, DISTRITO DE IGNACIO ESCUDERO, PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA																				
AOI00125300157		200603 - IGNACIO ESCUDERO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,740.00	0.00	0.00	501,740.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	4,236,154.00	0.00	2,824,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,060,257.00
AOI00125300160	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131125. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA COMUNIDAD DE BOCA YONCA, PROVINCIA DE PIURA	120601 - SATIPO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	250,014.00	0.00	0.00	0.00	0.00	0.00	0.00	250,014.00		



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SATIPO Y DISTRITO DE SATIPO																			
AOI00125300162	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131082. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA LA LIBERTAD UBICADA EN LA REGION ANCASH, PROVINCIA DE HUARAZ Y DISTRITO DE HUARAZ	020101 - HUARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,160.00	4,009,832.00	
AOI00125300173	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2234412. MEJORAMIENTO DE LA OFERTA DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA PUBLICA ALFONSO UGARTE - SAN PEDRO, DISTRITO DE CHULUCANAS, PROVINCIA DE MORROPON, REGION PIURA.	200401 - CHULUCANAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	5,863,959.00	0.00	0.00	6,671,662.00	0.00	0.00	30,428.00	0.00	0.00	0.00	12,566,049.00
AOI00125300175	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2381345. CREACION SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	22,222,649.00	0.00	0.00	26,177,871.00	0.00	0.00	20,465,511.00	0.00	0.00	0.00	68,866,031.00
AOI00125300181	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2330464. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIO Y EBA EN LA I.E. JUAN ESPINOZA MEDRANO, DISTRITO Y PROVINCIA DE ANDAHUAYLAS - APURIMAC	030201 - ANDAHUAYLAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	50,944,224.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	76,974,960.00
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO S/	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	5,675,040.00					

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	OBRA PARA PIP 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC																	COSTEO S/	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,570.00	2,801,707.00
AOI00125300303	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2166956. MEJORAMIENTO DE LA I.E. N 22395 MOISES REBATA DEL NIVEL PRIMARIO EL INGENIO - NASCA - ICA	110303 - EL INGENIO	OBRA	Muy Alta	2023													FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
																		COSTEO S/	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,474.00	293,578.00
AOI00125300310	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2242674. CREACION E IMPLEMENTACION DEL CENTRO INFANTIL MUNICIPAL EN LA I.E.I. 0390-5 INDEPENDENCIA EN LA URBANIZACION POPULAR EL ERMITAÑO - DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA - LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023													FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
																		COSTEO S/	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,722.00	476,653.00
AOI00125300313	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2309891. MEJORAMIENTO DE LA PRESTACION DE SERVICIO EDUCATIVO EN LA I.E. DE NIVEL INICIAL 003 NUESTRA SEÑORA DEL ROSARIO SAN MARTIN DE PORRES, LIMA, LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023													FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
																		COSTEO S/	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,582.00	30,929.00
AOI00125300317	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2317377. MEJORAMIENTO Y AMPLIACION DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023													FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
																		COSTEO S/	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,824.00	1,413,778.00

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DE SAN JUAN DE MIRAFLORES, PROVINCIA Y DEPARTAMENTO DE LIMA																			
AOI00125300319	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2317421. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N 7022 ALBERT EINSTEIN DISTRITO DE SURQUILLO, PROVINCIA Y DEPARTAMENTO DE LIMA	150141 - SURQUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,778.00	6,105,215.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	647,148.00
AOI00125300327	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2319863. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA IE N 164, AA.HH. HORACIO ZEVALLOS, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	2,963,484.00	
AOI00125300335	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2323910. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1264 JUAN ANDRES VIVANCO AMORIN URB. LOS PORTALES DE JAVIER PRADO, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	301,944.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	1,105,416.00
AOI00125300368	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2331588. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA	230101 - TACNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	18,667,936.00	0.00	0.00	25,113,390.00	0.00	0.00	20,005,707.00	0.00	0.00	10,447,565.00	0.00	0.00	74,234,598.00

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PROVINCIA DE TACNA - REGION TACNA																			
AOI00125300382	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	2,212,860.00
AOI00125300389	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2504052. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	897,060.00	
AOI00125300393	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2450156 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DEL DEPARTAMENTO DE AMAZONAS	010501 - LAMUD	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,477,394.00	0.00	0.00	10,432,186.00	0.00	0.00	20,864,372.00	34,773,952.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	20,864,360.00	0.00	0.00	13,909,580.00	0.00	0.00	0.00	0.00	0.00	0.00	34,773,940.00
AOI00125300459	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089917 IE SAN JUAN HUERTA GRANDE"	130101 - TRUJILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO S/	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	729,900.00
AOI00125300460	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2313708 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE N 5023	070101 - CALLAO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO S/	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,637.00	187,589.00

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AOI00125300461	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089920 ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA TORIBIO RODRIGUEZ DE MENDOZA-MENDOZA-SAN NICOLAS-RODRIGUEZ DE MENDOZA-AMAZONAS"	010601 - SAN NICOLAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	417,312.00
AOI00125300462	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131102 ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 16498 ""ELOY SOBERON FLORES"", DISTRITO DE SAN IGNACIO, PROVINCIA DE SAN IGNACIO, REGION CAJAMARCA."	060901 - SAN IGNACIO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,129.00	4,129,405.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	19,619,964.00
AOI00125300463	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131120 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA GOMEZ ARIAS DAVILA UBICADA EN LA REGION HUANUCO, PROVINCIA DE LEONCIO PRADO Y DISTRITO DE RUPA-RUPA"	100601 - RUPA-RUPA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,268.00	1,011,194.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	6,646,392.00	
AOI00125300464	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131606 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA BOCAHUAYO Jomeiny FAU 20131370998 hard"	200601 - SULLANA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,680.00	1,244,039.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



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	EDUCATIVA CARLOS AUGUSTO SALAVERRY UBIKADA EN LA REGION DE PIURA, PROVINCIA DE SULLANA Y DISTRITO DE SULLANA"						COSTEO S/	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	6,493,260.00	
AOI00125300465	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131616. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE ALTA GRACIA UBIKAD	210801 - AYAVIRI	OBRA	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,855.00	13,438,172.00
AOI00125300466	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2321743 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA IE N 2058 VIRGEN DE LA MEDALLA MILAGROSA, DISTRITO DE INDEPENDENCIA, PROVINCIA Y DEPARTAMENTO DE LIMA"	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	155,964.00
					2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	6,400,140.00
AOI00125300467	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2359290 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE NIVEL SECUNDARIO EN LA INSTITUCIÓN EDUCATIVA SAN FRANCISCO DE ASIS CENTRO POBLADO DE ACOBAMBA - DISTRITO DE ACOBAMBA - PROVINCIA DE ACOBAMBA - REGIÓN HUANCavelica"	090201 - ACOBAMBA	OBRA	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,812.00	4,401,711.00
AOI00125300469	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2285648 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA EN LA I.E. N ° 32411 DE LA	100506 - MIRAFLORES	OBRA	Muy Alta	2023		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	1,225,040.00	0.00	0.00	1,074,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,259.00

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MIRAFLORES - PROVINCIA DE HUAMALIES - DEPARTAMENTO DE HUANUCO																			
AOI00125300472	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173670. AMPLIACION Y MEJORAMIENTO DE LA INSTITUCION EDUCATIVA NRO. 32386 DANIEL FONSECA TARAZONA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	4,934,185.00	0.00	0.00	0.00	0.00	0.00	696,739.00	0.00	0.00	0.00	5,630,924.00	
AOI00125300473	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2234906 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 7074 LA INMACULADA, SECTOR 12 DE NOVIEMBRE DE PAMPLONA ALTA - DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA Y DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,917.00	862,817.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	6,109,092.00
AOI00125300475	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2403876 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL INSTITUTO DE EDUCACION SUPERIOR PUBLICO CARLOS CUETO FERNANDINI - DISTRITO DE COMAS - PROVINCIA DE LIMA - REGION LIMA"	150110 - COMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,912,296.00	0.00	0.00	8,736,892.00	0.00	0.00	17,473,786.00	29,122,974.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	17,473,770.00	0.00	0.00	11,649,190.00	0.00	0.00	0.00	0.00	0.00	0.00	29,122,960.00
AOI00125300481	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2506152 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE CHICLAYO	140106 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	1,834,656.00



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DEPARTAMENTO DE LAMBAYEQUE																		
AOI00125300482	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO	070101 - CALLAO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,385.00
AOI00125300483	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2341460 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN TÉCNICO PRODUCTIVA EN EL CETPRO MANUELA FELICIA GÓMEZ, DISTRITO DE LA VICTORIA, PROVINCIA Y DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00
AOI00125300484	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089916 ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA FRANCISCO BOLOGNESI - TACNA CERCADO - TACNA-TACNA-TACNA	230101 - TACNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
AOI00125300485	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2113095 CONSTRUCCION DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I.E.I.N° 636 VILLA SOLIDARIDAD -SAN JUAN DE MIRAFLORES-LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,739.00
AOI00125300486	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2113989 CONSTRUCCION DE OBRA PARA PIP EN LA INSTITUCION EDUCATIVA BOCAHUASI EN LA ZONA DE JORMEINY F.A.U 20131370998 hard	090401 - CASTROVIRREYNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,925.00



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DE LA I.E. N° 22481, CASTROVIRREYNA - HUANCANELICA																					
AOI00125300487	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2116832 MEJORAMIENTO E IMPLEMENTACION DE LA INFRAESTRUCTURA EDUCATIVA Y DEPORTIVA DE LA I.E. SANTA ANA - ICA - CHINCHA - CHINCHA ALTA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,197.00	57,962,243.00	
AOI00125300488	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2131080 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SAN NICOLAS UBICADA EN LA REGION AMAZONAS, PROVINCIA DE RODRIGUEZ DE MENDOZA Y DISTRITO DE SAN NICOLAS	010601 - SAN NICOLAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,380.00	1,252,549.00	
AOI00125300489	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289335 MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE EDUCACIÓN INICIAL EN LA I.E. N° 7034 ENRIQUE NERINI COLLAZOS, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150108 - CHORRILLOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,951.00	0.00	0.00	301,951.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,630,543.00	0.00	1,087,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,717,571.00	
AOI00125300490	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131096 ADECUACION, MEJORAMIENTO Y SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA "CORONEL CORTEGANA" - CELENDIN - CAJAMARCA	060301 - CELENDIN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,825.00	1,617,889.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	555,660.00		
AOI00125300491	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131136 MEJORAMIENTO DE LA INFRAESTRUCTURA EDUCATIVA "CORONEL CORTEGANA" - CELENDIN - CAJAMARCA	150810 - SANTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,718.00	200,451.00	



	REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 20821 LUJIS FABIO XAMMAR JURADO UBICADA EN LA REGION LIMA, PROVINCIA DE HUAURA Y DISTRITO DE SANTA MARIA																			
AOI00125300492	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289624 AMPLIACION Y MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA INSTITUCIÓN EDUCATIVA N 32780 DE LA LOCALIDAD DE JIRCACANCHA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO"	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,570.00	0.00	0.00	138,997.00	0.00	198,567.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,072,275.00	0.00	714,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787,125.00
AOI00125300493	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2131598 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	200,000.00	
AOI00125300494	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2134829 MEJORAMIENTO Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 86612 SEÑOR DE LOS MILAGROS DE MAYORARCA - DISTRITO DE PAMPAS CHICO -PROVINCIA DE RECUAY -REGION ANCASH	021707 - PAMPAS CHICO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,073.00	0.00	0.00	205,505.00	293,578.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,585,326.00	0.00	1,056,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,642,210.00
AOI00125300495	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289624 AMPLIACION DEL EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N 32780 DE LA LOCALIDAD DE JIRCACANCHA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119,457.00	0.00	0.00	3,119,457.00		



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	SERVICIO EDUCATIVO DEL NIVEL INICIAL N°759,NIVEL PRIMARIA IE N°50833 ANTONIO CANO CACERES Y NIVEL SECUNDARIA DE PUMAMARCA DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
							COSTEO S/	0.00	0.00	16,845,072.00	0.00	11,230,048.00	0.00	0.00	0.00	0.00	0.00	28,075,120.00	
AOI00125300496	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173388 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32390 EN LA LOCALIDAD DE PROGRESO, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,542.00	0.00	0.00	194,931.00	278,473.00
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	1,503,765.00	0.00	1,002,510.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506,275.00
AOI00125300497	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173391 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32720 EN LA LOCALIDAD DE MUCHCAY, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES- REGIÓN HUÁNUCO	100501 - LLATA	OBRA	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,842.00	0.00	0.00	267,964.00	382,806.00
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	2,067,160.00	0.00	1,378,106.00	0.00	0.00	0.00	0.00	0.00	0.00	3,445,266.00
AOI00125300498	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173395 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA EN LA INSTITUCIÓN EDUCATIVA N 32431 DEL CENTRO POBLADO DE SAN MIGUEL DE QUEROSH, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUÁNUCO	100501 - LLATA	OBRA	Muy Alta		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,205.00	0.00	0.00	166,145.00	237,350.00
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	0.00	0.00	1,281,698.00	0.00	854,465.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136,163.00
AOI00125300499	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2188331 RECUPERACION DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA ANNEARA N° 32432 DEL DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUÁNUCO	100501 - LLATA	OBRA	Muy Alta			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,923.00	0.00	0.00	95,488.00	136,411.00
						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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AOI00125300510	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2250130 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 7094 SASAKAWA VILLA EL SALVADOR - LIMA - LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00					
						COSTEO S/	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,097.00	25,087.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00
AOI00125300511	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2289128 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32392, EN EL CENTRO POBLADO DE SAN CRISTÓBAL, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,738.00	0.00	0.00	0.00	0.00	263,057.00	375,795.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	2,029,304.00	0.00	1,352,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,173.00	
AOI00125300512	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2455680 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 542 LOS SAUCES, DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150141 - SURQUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	4,812,696.00
AOI00125300513	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2456195 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 167, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	6,312,756.00
AOI00125300514	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2474772 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 096 GLADYS SUELDO MORALES EN EL DISTRITO DE ATE - PROVINCIA DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	3,485,832.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00

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DEPARTAMENTO DE LIMA																			
AOI00125300517	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2499522 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP OMATE DISTRITO DE OMATE - PROVINCIA DE GENERAL SANCHEZ CERRO - DEPARTAMENTO DE MOQUEGUA	180201 - OMATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751,798.00	0.00	0.00	3,751,798.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,012,985.00	0.00	675,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,308.00
AOI00125300518	"ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2461661 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 019 MARIA MONTESSORI DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	184,776.00
AOI00125300519	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501764 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233, DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	490,500.00
AOI00125300520	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 - 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	594,276.00
AOI00125300521	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2473495 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. CEMA MARA, BOCANONCA DISTRITO DE MARA - PROVINCIA DE Tarma	030505 - MARA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	1,426,230.00	0.00	0.00	3,286,334.00	0.00	0.00	3,287,515.00	0.00	0.00	4,156,102.00	12,156,181.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	19,292,995.00	0.00	12,831,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,124,149.00

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AOI00125300522	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2505164 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00
AOI00125300523	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2505252 CONSTRUCCION DE SERVICIOS HIGIENICOS Y/O VESTIDORES Y/O INSTALACIONES EXTERIORES DE SERVICIOS BASICOS; EN TRES CENTROS DE EDUCACION TECNICA PRODUCTIVA A NIVEL PROVINCIAL	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00
AOI00125300524	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2508802 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 1137 JOSE ANTONIO ENCINAS, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00
AOI00125300525	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00

AOI00125300527	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 20131370998	150100 - BOCANEGRA AGUERO Joao Jomeiny FAU 20131370998 hard	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO S/	702,511.00	726,475.00	721,732.00	708,725.00	735,865.00	708,730.00	732,528.00	747,797.00	728,464.00	752,959.00	736,593.00	759,087.00



DEPARTAMENTO DE LIMA																					
AOI00125300532	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2166957 RECUPERACION DE LA INFRAESTRUCTURA PARA BRINDAR UN ADECUADO SERVICIO EDUCATIVO EN LA I.E. 22533 PRIMARIA DE MENORES ANTONIA MORENO DE CACERES, ICA	110101 - ICA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
						COSTEO S/	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	4,977,756.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	3,224,760.00	
AOI00125300537	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2327897 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN CAJAMARCA	060106 - JESUS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,635,246.00	0.00	0.00	10,905,738.00	0.00	0.00	21,811,478.00	36,352,462.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	21,811,470.00	0.00	0.00	14,540,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,352,460.00
AOI00125300538	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322818 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN UCAYALI	250105 - YARINACOCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,097,701.00	0.00	0.00	9,293,103.00	0.00	0.00	18,586,206.00	30,977,010.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	18,586,200.00	0.00	0.00	12,390,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,977,000.00
AOI00125300539	EXPEDIENTE TECNICO PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO	100604 - JOSE CRESPO Y CASTILLO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	792,420.00		
AOI00125300540	EXPEDIENTE TECNICO PARA PIP 2430718 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO EN LA I.E. SAN JERON DE NIVELES INICIAL DE NIVELES INICIAL	120701 - TARMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	1,667,532.00			



	PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA - TARMA - TARMA - JUNIN TARMA DEL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN																		
AOI00125300541	EXPEDIENTE TECNICO PARA PIP 2455917 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 1239, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	320,772.00
AOI00125300542	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2135388. MEJORAMIENTO DE LA INFRAESTRUCTURA Y	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	EQUIPAMIENTO DE LA I.E. N° 22626 SAN ANTONIO DE PADUA, ICA, ICA - ICA					COSTEO S/	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	999.00	11,867.00
AOI00125300543	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	648,468.00
AOI00125300544	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2234729. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	323.00	3,865.00
AOI00125300545	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2151590. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA	150507 - IMPERIAL	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,802.00	129,591.00



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	DISTRITO DE IMPERIAL - CANETE - LIMA																			
AOI00125300546	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00
AOI00125300548	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00
AOI00125300549	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00
AOI00125300550	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2302439 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA JOSÉ MARÍA ARGUEDAS DEL NIVEL INICIAL, PRIMARIO Y SECUNDARIO DE LA LOCALIDAD DE HUAYCHAO, DISTRITO DE ACOS VINCHOS - HUAMANGA - AYACUCHO	050103 - ACOS VINCHOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,668.00	0.00	0.00	925,558.00	0.00	1,322,226.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	7,140,031.00	0.00	4,760,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900,052.00
AOI00125300551	ELABORACION DE EXPEDIENTE TECNICO	220801 - RIOJA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00



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AOI00125300561	HUAMANGA - DEPARTAMENTO DE AYACUCHO"	"EXPEDIENTE TECNICO PARA PIP 2503249 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. DORA MAYER EN EL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO"	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
							COSTEO S/	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	1,147,224.00		
AOI00125300562	HUAMANGA - DEPARTAMENTO DE AYACUCHO"	"EXPEDIENTE TECNICO PARA PIP 2420952 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP MANUEL ANTONIO HIERRO POZO DISTRITO DE AYACUCHO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050101 - AYACUCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO S/	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	1,105,248.00	
AOI00125300563	HUAMANGA - DEPARTAMENTO DE AYACUCHO"	"EXPEDIENTE TECNICO PARA PIP 2503943 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. MANUEL FIDENCIO HIDALGO FLORES, DISTRITO DE NUEVA CAJAMARCA - PROVINCIA DE RIOJA - DEPARTAMENTO DE SAN MARTIN"	220804 - NUEVA CAJAMARCA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO S/	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	1,459,476.00	
AOI00125300564	HUAMANGA - DEPARTAMENTO DE AYACUCHO"	"EXPEDIENTE TECNICO PARA PIP 2501911 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES DE PRIMARIA Y SECUNDARIA DE LA I.E AMERICO GARIBALDI GHERSI, DISTRITO DE PACOCHA - PROVINCIA DE ILO - DEPARTAMENTO DE MOQUEGUA"	180303 - PACOCHA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO S/	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	1,576,104.00	
AOI00125300566	HUAMANGA - DEPARTAMENTO DE AYACUCHO"	EJECUCIÓN Y SUPERVISIÓN DE OBRAS DE RECONSTRUCCIÓN DE LA I.E. "BOCANABUENOS" Jomeiny FAU 20131370998 hard	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	1,604,952.00	



	CONSTRUCCION DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I. E. I. N 102 VIRGEN DEL ROSARIO - SAN JUAN DE LURIGANCHO - LIMA.					S/															
AOI00125300567	"EXPEDIENTE TECNICO PARA PIP 2489681 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. LEONCIO PRADO EN EL DISTRITO DE PAIJAN - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD"	130205 - PAIJAN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	1,408,764.00	
AOI00125300568	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234863 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN EN LA INSTITUCIÓN EDUCATIVA INICIAL N 390-2 EL MILAGRO DEL DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA.	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	6,303,984.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	813,720.00	
AOI00125300569	EXPEDIENTE TECNICO PARA PIP 2501839 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 32013 PEDRO SÁNCHEZ GAVIDIA Y PEDRO SÁNCHEZ GAVIDIA EN EL DISTRITO DE HUANUCO - PROVINCIA DE HUANUCO - DEPARTAMENTO DE HUANUCO	100101 - HUANUCO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	886,080.00	
AOI00125300570	EXPEDIENTE TECNICO PARA PIP 2502744 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 16003 EN EL DISTRITO DE JAEN - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060801 - JAEN	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	1,153,560.00	

AOI00125300571	"EJECUCIÓN Y FIRMADO DE BOCA PARA PIP 2420952 Jomeiny FAU 20131370998 hard	050101 - AYACUCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
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AOI	Descripción Proyecto	Código	Ubicación	Tipo	Impacto	Año	Físico	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/	Costeo S/		
AOI00125300576	"EXPEDIENTE TECNICO PARA PIP 2420941 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP GILDA LILIANA BALLIVIAN ROSADO, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	1,739,136.00	
AOI00125300577	EXPEDIENTE TECNICO PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	1,333,476.00
AOI00125300578	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2467672 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO, DISTRITO DE SANTA MARIA - PROVINCIA DE HUAURA - DEPARTAMENTO DE LIMA	150810 - SANTA MARIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,418,638.00	0.00	0.00	10,255,916.00	0.00	0.00	20,511,834.00	34,186,388.00	
					2025	COSTEO S/	0.00	0.00	20,511,830.00	0.00	0.00	13,674,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,186,390.00
AOI00125300579	"EXPEDIENTE TECNICO PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 0599 MICAELA SEMINARIO DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN"	221005 - UCHIZA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	756,444.00



Identificador	Descripción del Proyecto	Categoría	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total	Detalle		
	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE - DEPARTAMENTO DE LIMA"	COSTEO S/	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	829,164.00		
AOI00125300583	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2429909 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DEL SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LAS REGIONES DE PASCO, HUANCVELICA Y CUSCO, LA PROVINCIA DE QUISPICANCHI DEL DEPARTAMENTO DE CUSCO; LA PROVINCIA DE OXAPAMPA DEL DEPARTAMENTO DE PASCO Y LA PROVINCIA DE HUANCVELICA DEL DEPARTAMENTO DE HUANCVELICA	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	11,092,911.00	0.00	0.00	33,278,735.00	0.00	0.00	66,557,472.00	110,929,118.00	
		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		COSTEO S/	0.00	0.00	66,557,460.00	0.00	0.00	44,371,650.00	0.00	0.00	0.00	0.00	0.00	0.00	110,929,110.00	
AOI00125300585	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2224736 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN PRIMARIA DE LA I. E. N 50593 - SAGRADO CORAZÓN DE JESÚS DEL DISTRITO DE YUCAY, PROVINCIA DE URUBAMBA - CUSCO"	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,796.00	0.00	0.00	908,390.00	0.00	0.00	1,816,782.00	3,027,968.00			
AOI00125300586	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2323012 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGION HUANCVELICA	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,178,873.00	0.00	0.00	9,536,621.00	0.00	0.00	19,073,243.00	31,788,737.00			
FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
COSTEO S/	0.00	0.00	19,073,240.00	0.00	0.00	12,715,490.00	0.00	0.00	0.00	0.00	0.00	0.00	31,788,730.00			



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AOI00125300587	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2335911 MEJORAMIENTO DEL SERVICIO EDUCATIVO EN LA INSTITUCION EDUCATIVA DE NIVEL INICIAL NRO 69 DE LA LOCALIDAD DE ANTAUTA, DISTRITO DE ANTAUTA - MELGAR - PUNO"	210802 - ANTAUTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	92,048.00	0.00	0.00	276,147.00	0.00	0.00	552,294.00	920,489.00	
AOI00125300588	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2339624 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E.S ANTAUTA, DISTRITO DE ANTAUTA - MELGAR - PUNO"	210802 - ANTAUTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	541,201.00	0.00	0.00	1,623,605.00	0.00	0.00	3,247,210.00	5,412,016.00	
AOI00125300589	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322794 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN PUNO	210101 - PUNO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,508,234.00	0.00	0.00	10,524,706.00	0.00	0.00	21,049,412.00	35,082,352.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	21,049,410.00	0.00	0.00	14,032,940.00	0.00	0.00	0.00	0.00	0.00	0.00	35,082,350.00	
AOI00125300590	"EXPEDIENTE TECNICO PARA PIP 2475407 MEJORAMIENTO DEL SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP REPÚBLICA FEDERAL DE ALEMANIA, DEL DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"	140101 - CHICLAYO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	2,211,624.00	
AOI00125300591	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322659 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DEL 2DO GRADO DE SECUNDARIA DE EDUCACION BASICA	160113 - SAN JUAN BAUTISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,703,022.00	0.00	0.00	11,109,068.00	0.00	0.00	22,218,136.00	37,030,226.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,218,130.00	0.00	0.00	14,812,090.00	0.00	0.00	0.00	0.00	0.00	0.00	37,030,220.00	

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	REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN DE LORETO																	
AOI00125300592	"EXPEDIENTE TECNICO PARA PIP 2502170 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 60052 GENERALISIMO JOSE DE SAN MARTIN, EN EL DISTRITO DE PUNCHANA - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO"	160108 - PUNCHANA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	1,395,312.00
AOI00125300593	EXPEDIENTE TECNICO PARA PIP 2473378 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CARLOS SALAZAR ROMERO DISTRITO DE NUEVO CHIMBOTE - PROVINCIA DE SANTA - DEPARTAMENTO DE ANCASH	021809 - NUEVO CHIMBOTE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	2,468,544.00
AOI00125300594	"EXPEDIENTE TECNICO PARA PIP 2506824 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 6089 JORGE BASADRE GROHMANN, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	952,416.00
AOI00125300595	EXPEDIENTE TECNICO PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	761,844.00
AOI00125300596	"EXPEDIENTE TECNICO PARA PIP 2506824 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR EN EL INSTITUTO TECNOLÓGICO DE BOCAYUNO, DISTRITO DE BOCAYUNO - PROVINCIA DE BOCAYUNO - DEPARTAMENTO DE BOCAYUNO"	210101 - PUNO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00



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	EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP JOSE ANTONIO ENCINAS, DISTRITO DE PUNO - PROVINCIA DE PUNO - DEPARTAMENTO DE PUNO"																			3,106,980.00			
			COSTEO S/	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00			
AOI00125300597	EXPEDIENTE TECNICO PARA PIP 2463843 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7226-562 JOSE OLAYA BALANDRA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
			COSTEO S/	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	984,900.00
AOI00125300598	EXPEDIENTE TECNICO PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	211101 - JULIACA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
			COSTEO S/	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	851,244.00
AOI00125300599	"EXPEDIENTE TECNICO PARA PIP 2508921 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7039 MANUEL SCORZA TORRES, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150108 - CHORRILLOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
			COSTEO S/	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	1,408,608.00
AOI00125300600	EXPEDIENTE TECNICO PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO	210801 - AYAVIRI	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
			COSTEO S/	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	1,001,940.00

AOI00125300602	"EXPEDIENTE TECNICO PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
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	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 3091 EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"																		COSTEO S/	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	753,696.00		
AOI00125300604	EXPEDIENTE TECNICO PARA PIP 2508536 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1181 ALBERT EINSTEIN EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COSTEO S/	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	1.00	1.00	994,548.00
AOI00125300607	"EXPEDIENTE TECNICO PARA PIP 2508559 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. REPUBLICA DE COLOMBIA EN EL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COSTEO S/	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	1.00	1.00	2,134,080.00
AOI00125300608	"EXPEDIENTE TECNICO PARA PIP 2506837 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0092 ALFRED NOBEL EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COSTEO S/	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	1.00	1.00	1,146,552.00
AOI00125300611	"EXPEDIENTE TECNICO PARA PIP 2501890 N MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE ANDAHUAYLAS - DEPARTAMENTO DE HUANCARAY"	030205 - HUANCARAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	COSTEO S/	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	1.00	1.00	399,360.00



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AOI00125300612	EXPEDIENTE TECNICO PARA PIP 2503948 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 16122 EN EL DISTRITO DE POMAHUACA - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060807 - POMAHUACA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	931,320.00		
AOI00125300613	"EXPEDIENTE TECNICO PARA PIP 2503592 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 81748 DEL LA ESPERANZA DEL DISTRITO DE LA ESPERANZA - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"	130105 - LA ESPERANZA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	1,230,120.00	
AOI00125300615	"EXPEDIENTE TECNICO PARA PIP 2499906 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 38984-3 JOSE ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN JUAN BAUTISTA - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050110 - SAN JUAN BAUTISTA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	1,405,680.00	
AOI00125300617	"EXPEDIENTE TECNICO PARA PIP 2499912 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. POLITECNICO REGIONAL DEL CENTRO, DISTRITO DE EL TAMBO - PROVINCIA DE HUANCAYO - DEPARTAMENTO DE JUNIN"	120114 - EL TAMBO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	2,725,560.00	
AOI00125300619	"EXPEDIENTE TECNICO PARA PIP 2489555 MEJORAMIENTO DEL SERVICIO EDUCATIVO BOCANERA Jomeiny FAU 20131370998 hard	090509 - SAN PEDRO DE CORIS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	



	DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 37510 JOSÉ ABELARDO QUINONES GONZALES, DISTRITO DE SAN PEDRO DE CORIS - PROVINCIA DE CHURCAMPÁ - DEPARTAMENTO DE HUANCÁVELICA"																		COSTEO S/	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	1,088,760.00	
AOI00125300621	EXPEDIENTE TECNICO PARA PIP 2335200 MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA IE N 526 SANTISMA VIRGEN DEL PERPETUO SOCORRO, DISTRITO DE VILLA EL SALVADOR - LIMA - LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2025														FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
																			COSTEO S/	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	149,880.00	
AOI00125300623	EXPEDIENTE TECNICO PARA PIP 2377766 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE LURICOCHA CENTRO POBLADO DE LURICOCHA - DISTRITO DE LURICOCHA - PROVINCIA DE HUANTA - REGIÓN AYACUCHO	050405 - LURICOCHA	EXPEDIENTE TECNICO	Muy Alta	2025														FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
																			COSTEO S/	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	112,320.00	
AOI00125300624	"EXPEDIENTE TECNICO PARA PIP 2377792 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL PRITE GÉNESIS CENTRO POBLADO DE BAGUA - DISTRITO DE BAGUA - PROVINCIA DE BAGUA - REGIÓN AMAZONAS"	010201 - BAGUA	EXPEDIENTE TECNICO	Muy Alta	2025														FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
																			COSTEO S/	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	75,240.00	
AOI00125300625	"EXPEDIENTE TECNICO PARA PIP 2377644 MEJORAMIENTO DEL SERVICIO DE EDUCACION BASICA ESPECIAL DEL PRITE PUNO, CENTRO POBLADO DE PUNO - DISTRITO DE PUNO - PROVINCIA DE PUNO - REGIÓN PUNO"	210101 - PUNO	EXPEDIENTE TECNICO	Muy Alta	2025														FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
																			COSTEO S/	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	83,520.00	
AOI00125300626	EXPEDIENTE TECNICO PARA PIP 2377629 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA IE N 526 SANTISMA VIRGEN DEL PERPETUO SOCORRO, DISTRITO DE VILLA EL SALVADOR - LIMA - LIMA	130101 - BOCAYAMA	EXPEDIENTE TECNICO	Muy Alta	2025														FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	SERVICIO DE EDUCACION BASICA ESPECIAL DEL PRITE TRUJILLO, SECTOR SAN ISIDRO, CENTRO POBLADO DE TRUJILLO - DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - REGION LA LIBERTAD						COSTEO S/	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	89,160.00		
	EXPEDIENTE TECNICO PARA PIP 2353339 MEJORAMIENTO DEL SERVICIO DE EDUCACION BASICA ESPECIAL DEL CEBE N 10 SAGRADO CORAZON DE JESUS DISTRITO DE PUCUSANA, PROVINCIA Y DEPARTAMENTO DE LIMA	150124 - PUCUSANA	EXPEDIENTE TECNICO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2304631 MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DE LA INSTITUCION EDUCATIVA INTEGRADA DE CHOQUECCA, DEL CENTRO POBLADO DE CHOQUECCA DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC	030501 - TAMBOBAMBA	OBRA	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	"EXPEDIENTE TECNICO PARA PIP 2506616 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	150601 - HUARAL	EXPEDIENTE TECNICO	Muy Alta	2025		COSTEO S/	0.00	0.00	5,328,010.00	0.00	0.00	3,552,010.00	0.00	0.00	0.00	0.00	0.00	8,880,020.00	
	"EXPEDIENTE TECNICO PARA PIP 2475486 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025		COSTEO S/	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	1,285,680.00	
	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025		COSTEO S/	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	1,424,880.00	



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DISTRITO DE TAMBOPATA - PROVINCIA DE TAMBOPATA - DEPARTAMENTO DE MADRE DE DIOS"																		
AOI00125300631	"EXPEDIENTE TECNICO PARA PIP 2506626 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP HUANCAMELICA, DISTRITO DE ASCENSION - PROVINCIA DE HUANCAMELICA - DEPARTAMENTO DE HUANCAMELICA"	090118 - ASCENSION	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00
AOI00125300632	"EXPEDIENTE TECNICO PARA PIP 2503063 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IEST FRANCISCO DE PAULA GONZALES VIGIL, EN LOS DISTRITOS DE ALTO DE LA ALIANZA Y CALANA DE LA PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA"	230102 - ALTO DE LA ALIANZA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00
AOI00125300633	EXPEDIENTE TECNICO PARA PIP 2483261 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP PERU JAPON, DISTRITO DE CHACHAPOYAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS	010101 - CHACHAPOYAS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00
AOI00125300634	"EXPEDIENTE TECNICO PARA PIP 2503082 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP CAP FAP JOSE ABELARDO QUIÑONES, DISTRITO DE TUMBES - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES"	240101 - TUMBES	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00

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DEPARTAMENTO DE TUMBES"																	
AOI00125300635	"EXPEDIENTE TECNICO PARA PIP 2475579 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP NOR ORIENTAL DE LA SELVA, DISTRITO DE LA BANDA DE SHILCAYO - PROVINCIA DE SAN MARTIN - DEPARTAMENTO DE SAN MARTIN"	220909 - LA BANDA DE SHILCAYO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	3,427,920.00
AOI00125300636	"EXPEDIENTE TECNICO PARA PIP 2456118 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E. 20 SANTA ROSA, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	217,080.00
AOI00125300637	"EXPEDIENTE TECNICO PARA PIP 2466916 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E N° 321 EL POLVORIN, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
AOI00125300638	"EXPEDIENTE TECNICO PARA PIP 2468631 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. 172 JOSE LUIS BUSTAMANTE Y RIVERO DISTRITO DE SAN MIGUEL - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150136 - SAN MIGUEL	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	346,560.00
AOI00125300639	EXPEDIENTE TECNICO PARA PIP 2503064 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - DEPARTAMENTO DE BOCANEROS	030101 - ABANCAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	637,560.00

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DEPARTAMENTO DE APURIMAC																	
AOI00125300640	EXPEDIENTE TECNICO PARA PIP 2503362 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 203, EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00
AOI00125300641	"EXPEDIENTE TECNICO PARA PIP 2489747 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACION SUPERIOR TECNOLOGICO SAN FRANCISCO DE ASÍS, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00
AOI00125300642	"EXPEDIENTE TECNICO PARA PIP 2503951 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 34618 REMIGIO MORALES BERMUDEZ, DISTRITO DE PUERTO BERMUDEZ - PROVINCIA DE OXAPAMPA - DEPARTAMENTO DE PASCO"	190306 - PUERTO BERMUDEZ	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00
AOI00125300643	"EXPEDIENTE TECNICO PARA PIP 2306573 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN PRIMARIA Y SECUNDARIA EN LA I.E. N 2024 EN EL CENTRO POBLADO LOS OLIVOS DE PRO, DISTRITO DE LOS OLIVOS, PROVINCIA Y DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00
AOI00125300644	EXPEDIENTE TECNICO PARA PIP 2503935 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEGRUAGUERO Joao Jomeiny FAU 20131370998 hard	240105 - SAN JACINTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00



	SECUNDARIA DE LA I.E. SAN JACINTO DISTRITO DE SAN JACINTO - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES"																			
AOI00125300645	"EXPEDIENTE TECNICO PARA PIP 2503924 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. NUESTRA SEÑORA DEL CARMEN EN EL DISTRITO DE LIRCAY - PROVINCIA DE ANGARAES - DEPARTAMENTO DE HUANCANELICA"	090301 - LIRCAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	960,240.00	
AOI00125300646	"EXPEDIENTE TECNICO PARA PIP 2502629 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 56192 SIMÓN BOLÍVAR EN EL DISTRITO DE PALLPATA - PROVINCIA DE ESPINAR - DEPARTAMENTO DE CUSCO"	080805 - PALLPATA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	744,480.00
AOI00125300647	"EXPEDIENTE TECNICO PARA PIP 2502642 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 20790, DISTRITO DE SUPE PUERTO - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA"	150205 - SUPE PUERTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	742,440.00
AOI00125300648	EXPEDIENTE TECNICO PARA PIP 2475185 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR DE FORMACIÓN ARTÍSTICA DE LA ESFA JOSÉ MARÍA ARGUEDAS, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	742,440.00
AOI00125300649	"EXPEDIENTE TECNICO PARA PIP 170303 - BOCANEGRA MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 20790, DISTRITO DE SUPE PUERTO - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA"	170303 - BOCANEGRA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00



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SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 52057 ALERTA EN EL DISTRITO DE TAHUAMANU - PROVINCIA DE TAHUAMANU - DEPARTAMENTO DE MADRE DE DIOS"						COSTEO S/	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	700,440.00			
"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2381596 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO EN DISTRITO DE MAJES - PROVINCIA DE CAYLLOMA - DEPARTAMENTO DE AREQUIPA"						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
AOI00125300650	040520 - MAJES	OBRA	Muy Alta			COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,609,718.00	0.00	0.00	10,829,156.00	0.00	0.00	21,658,314.00	36,097,188.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO S/	0.00	0.00	21,658,300.00	0.00	0.00	14,438,870.00	0.00	0.00	0.00	0.00	0.00	36,097,170.00	
EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234729. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
AOI00125300651	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta			COSTEO S/	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	5,638,980.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO S/	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	3,820,080.00
EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2492640. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 42003 CORONEL GREGORIO ALBARRACIN DISTRITO DE TACNA - PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA						2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
AOI00125300652	230101 - TACNA	OBRA	Muy Alta			COSTEO S/	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	12,492,384.00	
						2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO S/	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	14,783,280.00	
AOI00125300653	140106 - LA VICTORIA	OBRA	Muy Alta		2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO S/	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	18,346,596.00	

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 DE NIVEL INICIAL
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	PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	20,345,520.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	14,195,292.00
AOI00125300654					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	7,281,600.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	13,483,944.00
AOI00125300655					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	9,577,440.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	22,128,612.00
AOI00125300656					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	21,504,000.00
AOI00125300657	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIO Y SECUNDARIA DE LA I.E. JOSE MARÍA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"	070101 - CALLAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	21,525,972.00

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	INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO"				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	25,203,840.00	
AOI00125300658	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2341460 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN TÉCNICO PRODUCTIVA EN EL CETPRO MANUELA FELICIA GÓMEZ, DISTRITO DE LA VICTORIA, PROVINCIA Y DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	4,644,540.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	3,904,200.00
AOI00125300659	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2131080 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SAN NICOLAS UBICADA EN LA REGION AMAZONAS, PROVINCIA DE RODRIGUEZ DE MENDOZA Y DISTRITO DE SAN NICOLAS"	010601 - SAN NICOLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	895,764.00
AOI00125300660	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2131598 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA"	170101 - TAMBOPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	305,676.00
AOI00125300661	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2135152. CONSTRUCCIÓN DE INFRAESTRUCTURA Y EQUIPAMIENTO	150119 - LURIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	981,408.00

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DE LOS MILAGROS DISTRITO DE LURÍN, PROVINCIA Y REGIÓN LIMA																				
AOI00125300662	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2151590 RECONSTRUCCION Y MODERNIZACION DE LA I.E. N 20145, DISTRITO DE IMPERIAL - CANETE - LIMA	150507 - IMPERIAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO S/	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	5,128,968.00	
AOI00125300663	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2160304 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA 1204 VILLA JARDÍN SAN LUIS - LIMA - LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	4,347,168.00
AOI00125300664	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2194840 MEJORAMIENTO DE LAS CONDICIONES FISICAS PARA EL ADECUADO SERVICIO DEL CETPRO SAN CLEMENTE, DISTRITO DE SAN CLEMENTE, PROVINCIA DE PISCO-ICA"	110507 - SAN CLEMENTE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	3,930,672.00
AOI00125300665	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2242674. CREACION E IMPLEMENTACION DEL CENTRO INFANTIL MUNICIPAL EN LA I.E.I. 0390-5 INDEPENDENCIA EN LA URBANIZACION POPULAR EL ERMITAÑO - DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA - LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	18,010,428.00
AOI00125300666	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2461661 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 019 MARIA MONTESSORI DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	3,510,864.00

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	SUPERVISIÓN DE OBRA PARA PIP 2498326. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 15022 JUAN PALACIOS PINTADO DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA	CHULUCANAS				COSTEO S/	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	12,776,316.00	
AOI00125300668	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	6,484,728.00
AOI00125300669	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	6,871,764.00
AOI00125300670	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2473378. MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CARLOS SALAZAR ROMERO DISTRITO DE NUEVO CHIMBOTE - PROVINCIA DE SANTA - DEPARTAMENTO DE ANCASH"	021809 - NUEVO CHIMBOTE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	3,500,040.00
AOI00125300671	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501764. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233 Jomeiny FAU 20131370998	020101 - HUARAZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	4,905,084.00



DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH																			
AOI00125300672	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150101 - LIMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00
AOI00125300673	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501893. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE CHAVEZ BERTNELLI EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00
AOI00125300674	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO"	100604 - JOSE CRESPO Y CASTILLO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00
AOI00125300675	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 - 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00

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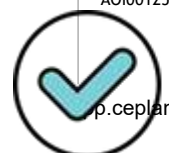
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COSTEO S/ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00



	SUPERVISIÓN DE OBRA PARA PIP 2489690 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 31516 MARISCAL CASTILLA EN EL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"																COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300677	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2471282 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 6060 JULIO CESAR TELLO VILLA MARIA DEL TRIUNFO DEL TRIUNFO DEL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00		
AOI00125300678	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502751. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 11080 JORGE CHAVEZ DARTNELL EN EL DISTRITO DE MORROPE - PROVINCIA DE LAMBAYEQUE - DEPARTAMENTO DE LAMBAYEQUE	140306 - MORROPE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	8,454,696.00	
AOI00125300679	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2463843 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7226-562 JOSE OLAYA BALANDRA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00		
AOI00125300680	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2449364 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 131370998	140101 - CHICLAYO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		



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	SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 011 JUAN UGAZ, DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE					COSTEO S/	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	5,246,928.00	
	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2498863					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
AOI00125300681	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. RAFAEL LOAYZA GUEVARA DISTRITO DE CAJAMARCA - PROVINCIA DE CAJAMARCA - DEPARTAMENTO DE CAJAMARCA"	060101 - CAJAMARCA	OBRA	Muy Alta	2025	COSTEO S/	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	2,499,960.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2504052.					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
AOI00125300682	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	OBRA	Muy Alta	2024	COSTEO S/	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	8,970,708.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2505164					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
AOI00125300683	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	OBRA	Muy Alta	2024	COSTEO S/	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	7,202,412.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508802					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
AOI00125300685	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION	150137 - SANTA ANITA	OBRA	Muy Alta	2024	COSTEO S/	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	12,409,716.00

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DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																				
AOI00125300686	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	13,819,212.00	
EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502017 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 64896 JOSE ABELARDO QUINONES, DISTRITO DE YARINACOCHA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI																				
AOI00125300687		250105 - YARINACOCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	5,728,596.00	
EXPEDIENTE TECNICO PARA PIP 2502543 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA Y SECUNDARIA DE LA I.E. 80830 ZOILA HORA DE ROBLES DISTRITO DE CHEPEN - PROVINCIA DE CHEPEN - DEPARTAMENTO DE LA LIBERTAD																				
AOI00125300688		130401 - CHEPEN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	1,348,524.00
EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO																				
AOI00125300689		211101 - JULIACA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00	



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MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO
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	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP NUEVA ESPERANZA DISTRITO DE LA ESPERANZA - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"																				
AOI00125300695	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420944 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP APARICIO POMARES DISTRITO DE AMARILIS - PROVINCIA DE HUANUCO - DEPARTAMENTO DE HUANUCO	100102 - AMARILIS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00	
AOI00125300696	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420941 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLÓGICA DEL IESTP GILDA LILIANA BALLIVIAN ROSADO, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00	
AOI00125300698	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	2,499,960.00
AOI00125300699	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	221005 - UCHIZA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00

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DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN"																						
AOI00125300700	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503928 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE - DEPARTAMENTO DE LIMA"	150507 - IMPERIAL	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00		
AOI00125300701	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2455917 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 1239, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00			
OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN																						
AEI.07.03 - ESTRATEGIAS EFICACES PARA LA MITIGACIÓN, REPARACIÓN, REHABILITACIÓN Y MEJORA DE LA INFRAESTRUCTURA EDUCATIVA EN LIMA METROPOLITANA, ASEGURANDO SU SOSTENIBILIDAD BAJO UN ENFOQUE DE REDUCCIÓN DE RIESGOS																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
AOI00125300179	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2447657. REFORZAMIENTO ESTRUCTURAL DE AULA; EN EL(LA) IE 3023 PEDRO PAULET MOSTAJO - SAN MARTIN DE PORRES DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AOI00125300468	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439604 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0115 11 - DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA"	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	188,844.00		

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AOI00125300470	"EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439611 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1236, DISTRITO DE ATE, PROVINCIA LIMA, DEPARTAMENTO LIMA"	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	76,008.00
AOI00125300471	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439616 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE SAN MARTIN DE PORRES, DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	478,596.00
AOI00125300474	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439636 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1128 SAN LUIS - DISTRITO DE SAN LUIS, PROVINCIA LIMA, DEPARTAMENTO LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	360,468.00
AOI00125300477	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439598 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE GLORIOSOS HUSARES DE JUNIN EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	178,584.00
AOI00125300478	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439602 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 117 RVDO. PADRE PASCUAL ALEGRE GONZALES EN LA LOCALIDAD LIMA, DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	222,744.00
AOI00125300479	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439605	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00



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OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.05 - PROGRAMA DE MANTENIMIENTO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00125300009	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	43.00	378.00	568.00	934.00	623.00	0.00	0.00	0.00	0.00	20.00	0.00	11.00	2,577.00
						COSTEO S/	437,733.00	3,188,175.00	4,782,262.00	5,991,885.00	3,994,590.00	0.00	0.00	0.00	0.00	53,355.00	68,600.00	30,488.00	18,547,088.00
						FISICO	43.00	378.00	568.00	934.00	623.00	0.00	0.00	0.00	0.00	20.00	0.00	11.00	2,577.00
						COSTEO S/	437,733.00	3,188,175.00	4,782,262.00	5,991,885.00	3,994,590.00	0.00	0.00	0.00	0.00	53,355.00	68,600.00	30,488.00	18,547,088.00
AOI00125300010	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2023	FISICO	23.00	202.00	303.00	498.00	332.00	0.00	0.00	0.00	11.00	0.00	6.00	1,375.00	
						COSTEO S/	659,691.00	4,773,621.00	7,160,429.00	6,858,995.00	4,572,663.00	0.00	0.00	0.00	0.00	69,686.00	89,598.00	39,821.00	24,224,504.00
						FISICO	23.00	202.00	303.00	498.00	332.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,375.00
						COSTEO S/	659,691.00	4,773,621.00	7,160,429.00	6,858,995.00	4,572,663.00	0.00	0.00	0.00	0.00	69,686.00	89,598.00	39,821.00	24,224,504.00
AOI00125300011	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	51.00	77.00	127.00	84.00	0.00	0.00	0.00	3.00	0.00	1.00	349.00	
						COSTEO S/	0.00	2,049,258.00	3,073,888.00	6,865,890.00	4,577,260.00	0.00	0.00	0.00	0.00	48,052.00	61,781.00	27,459.00	16,703,588.00
						FISICO	6.00	51.00	77.00	127.00	84.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	349.00
						COSTEO S/	0.00	2,049,258.00	3,073,888.00	6,865,890.00	4,577,260.00	0.00	0.00	0.00	0.00	48,052.00	61,781.00	27,459.00	16,703,588.00
AOI00125300013	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AREQUIPA	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	55.00	483.00	726.00	1,194.00	796.00	0.00	0.00	0.00	26.00	0.00	14.00	3,294.00	
						COSTEO S/	0.00	3,458,042.00	5,187,065.00	2,898,906.00	1,932,604.00	0.00	0.00	0.00	0.00	39,090.00	50,259.00	22,336.00	13,588,302.00
						FISICO	55.00	483.00	726.00	1,194.00	796.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,294.00
						COSTEO S/	0.00	3,458,042.00	5,187,065.00	2,898,906.00	1,932,604.00	0.00	0.00	0.00	0.00	39,090.00	50,259.00	22,336.00	13,588,302.00
AOI00125300016	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	48.00	419.00	630.00	1,036.00	690.00	0.00	0.00	0.00	22.00	0.00	12.00	2,857.00	
						COSTEO S/	12,338.00	4,572,977.00	6,859,466.00	6,967,379.00	4,644,919.00	0.00	0.00	0.00	0.00	66,878.00	85,986.00	38,218.00	23,248,161.00
						FISICO	48.00	419.00	630.00	1,036.00	690.00	0.00	0.00	0.00	0.00	22.00	0.00	12.00	2,857.00
						COSTEO S/	12,338.00	4,572,977.00	6,859,466.00	6,967,379.00	4,644,919.00	0.00	0.00	0.00	0.00	66,878.00	85,986.00	38,218.00	23,248,161.00
AOI00125300018	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00	
						COSTEO S/	59,282.00	6,943,710.00	10,415,565.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,136.00	177,603.00	78,935.00	48,018,432.00
						FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00
						COSTEO S/	59,282.00	6,943,710.00	10,415,565.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,136.00	177,603.00	78,935.00	48,018,432.00

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					2025	FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00		
						COSTEO S/	59,282.00	6,943,710.00	10,415,564.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,135.00	177,602.00	78,934.00	48,018,428.00		
AOI00125300020	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00		
						COSTEO S/	9,568.00	1,841,822.00	2,762,733.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,659.00		
					2024	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00		
						COSTEO S/	9,568.00	1,841,822.00	2,762,733.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,659.00		
					2025	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00		
						COSTEO S/	9,567.00	1,841,822.00	2,762,732.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,657.00		
AOI00125300022	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00		
						COSTEO S/	815,633.00	6,177,654.00	9,266,480.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,663.00	99,852.00	44,378.00	26,996,773.00		
					2024	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00		
						COSTEO S/	815,633.00	6,177,654.00	9,266,480.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,663.00	99,852.00	44,378.00	26,996,773.00		
					2025	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00		
						COSTEO S/	815,632.00	6,177,653.00	9,266,479.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,662.00	99,851.00	44,378.00	26,996,768.00		
AOI00125300023	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUANCARELICA	090101 - HUANCARELICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00		
						COSTEO S/	0.00	3,133,011.00	4,699,518.00	8,012,363.00	5,341,576.00	0.00	0.00	0.00	0.00	61,453.00	79,011.00	35,117.00	21,362,049.00		
					2024	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00		
						COSTEO S/	0.00	3,133,011.00	4,699,518.00	8,012,363.00	5,341,576.00	0.00	0.00	0.00	0.00	61,453.00	79,011.00	35,117.00	21,362,049.00		
					2025	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00		
						COSTEO S/	0.00	3,133,011.00	4,699,517.00	8,012,363.00	5,341,575.00	0.00	0.00	0.00	0.00	61,452.00	79,011.00	35,116.00	21,362,045.00		
AOI00125300024	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUÁNUCO	100101 - HUÁNUCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00		
						COSTEO S/	0.00	4,515,720.00	6,773,579.00	6,282,833.00	4,188,555.00	0.00	0.00	0.00	0.00	63,119.00	81,152.00	36,068.00	21,941,026.00		
					2024	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00		
						COSTEO S/	0.00	4,515,720.00	6,773,579.00	6,282,833.00	4,188,555.00	0.00	0.00	0.00	0.00	63,119.00	81,152.00	36,068.00	21,941,026.00		
					2025	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00		
						COSTEO S/	0.00	4,515,719.00	6,773,579.00	6,282,832.00	4,188,555.00	0.00	0.00	0.00	0.00	63,118.00	81,152.00	36,068.00	21,941,023.00		
AOI00125300025	GESTIÓN DEL MANTENIMIENTO Y CONSERVACION DE LA INFRAESTRUCTURA EDUCATIVA DE LOS LOCALES ESCOLARES	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	178,730.00	340,723.00	357,223.00	427,027.00	401,209.00	402,409.00	433,617.00	393,847.00	393,209.00	419,013.00	353,533.00	360,503.00	4,461,043.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	178,730.00	332,723.00	349,223.00	419,027.00	393,223.00	394,409.00	425,617.00	385,847.00	385,209.00	411,013.00	345,519.00	344,503.00	4,365,043.00		
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	178,730.00	332,723.00	349,223.00	419,027.00	385,223.00	386,409.00	425,617.00	385,847.00	385,209.00	411,013.00	345,519.00	344,503.00	4,349,043.00		
AOI00125300026	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00		
						COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,079.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,623.00	8,895,489.00		
					2024	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00		
						COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,079.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,623.00	8,895,489.00		

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					2025	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00
						COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,078.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,622.00	8,895,487.00
AOI00125300028	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION JUNIN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,138.00	6,867,206.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,181.00	109,517.00	48,674.00	29,610,119.00
					2024	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,138.00	6,867,206.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,181.00	109,517.00	48,674.00	29,610,119.00
					2025	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,137.00	6,867,205.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,180.00	109,517.00	48,673.00	29,610,115.00
AOI00125300029	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,033.00	10,527,050.00	4,673,543.00	3,115,695.00	0.00	0.00	0.00	0.00	73,484.00	94,479.00	41,991.00	25,544,275.00
					2024	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,033.00	10,527,050.00	4,673,543.00	3,115,695.00	0.00	0.00	0.00	0.00	73,484.00	94,479.00	41,991.00	25,544,275.00
					2025	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,032.00	10,527,050.00	4,673,542.00	3,115,694.00	0.00	0.00	0.00	0.00	73,483.00	94,479.00	41,991.00	25,544,271.00
AOI00125300031	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,948.00	3,511,279.00	5,266,920.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	0.00	36,632.00	47,098.00	20,932.00	12,733,550.00
					2024	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,948.00	3,511,279.00	5,266,920.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	0.00	36,632.00	47,098.00	20,932.00	12,733,550.00
					2025	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,947.00	3,511,279.00	5,266,919.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	36,631.00	47,097.00	20,932.00	12,733,546.00	
AOI00125300032	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION LIMA PROVINCIA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,906.00	4,168,359.00	3,589,997.00	2,393,332.00	0.00	0.00	0.00	0.00	38,803.00	49,891.00	22,174.00	13,488,793.00
					2024	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,906.00	4,168,359.00	3,589,997.00	2,393,332.00	0.00	0.00	0.00	0.00	38,803.00	49,891.00	22,174.00	13,488,793.00
					2025	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,905.00	4,168,359.00	3,589,996.00	2,393,331.00	0.00	0.00	0.00	38,803.00	49,891.00	22,173.00	13,488,789.00	
AOI00125300033	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,209.00	5,079,827.00	7,619,740.00	1,204,167.00	802,778.00	0.00	0.00	0.00	0.00	42,711.00	54,913.00	24,405.00	14,846,750.00
					2024	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,209.00	5,079,827.00	7,619,740.00	1,204,167.00	802,778.00	0.00	0.00	0.00	0.00	42,711.00	54,913.00	24,405.00	14,846,750.00
					2025	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,208.00	5,079,826.00	7,619,739.00	1,204,167.00	802,778.00	0.00	0.00	0.00	42,710.00	54,912.00	24,404.00	14,846,744.00	
AOI00125300034	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
						COSTEO S/	214,484.00	6,220,710.00	9,331,063.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	0.00	101,110.00	129,999.00	57,778.00	35,147,731.00
					2024	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
						COSTEO S/	214,484.00	6,220,710.00	9,331,063.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	101,110.00	129,999.00	57,778.00	35,147,731.00	

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					2025	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
						COSTEO S/	214,484.00	6,220,709.00	9,331,062.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	0.00	101,110.00	129,998.00	57,777.00	35,147,727.00
AOI00125300035	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MADRE DE DIOS	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,960.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,765.00	5,673.00	3,451,292.00
					2024	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,960.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,765.00	5,673.00	3,451,292.00
					2025	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,959.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,764.00	5,673.00	3,451,290.00
AOI00125300037	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,756.00	755,709.00	1,133,564.00	616,809.00	411,206.00	0.00	0.00	0.00	0.00	8,481.00	10,906.00	4,846.00	2,948,277.00
					2024	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,756.00	755,709.00	1,133,564.00	616,809.00	411,206.00	0.00	0.00	0.00	0.00	8,481.00	10,906.00	4,846.00	2,948,277.00
					2025	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,755.00	755,708.00	1,133,564.00	616,808.00	411,205.00	0.00	0.00	0.00	0.00	8,481.00	10,905.00	4,846.00	2,948,272.00
AOI00125300039	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,314.00	2,860,877.00	0.00	0.00	0.00	0.00	27,979.00	35,973.00	15,987.00	9,725,666.00
					2024	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,314.00	2,860,877.00	0.00	0.00	0.00	0.00	27,979.00	35,973.00	15,987.00	9,725,666.00
					2025	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,313.00	2,860,876.00	0.00	0.00	0.00	0.00	27,978.00	35,972.00	15,987.00	9,725,662.00
AOI00125300042	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,816.00	10,451,393.00	6,967,596.00	0.00	0.00	0.00	0.00	87,245.00	112,173.00	49,854.00	30,327,954.00
					2024	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,816.00	10,451,393.00	6,967,596.00	0.00	0.00	0.00	0.00	87,245.00	112,173.00	49,854.00	30,327,954.00
					2025	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,815.00	10,451,392.00	6,967,595.00	0.00	0.00	0.00	0.00	87,244.00	112,172.00	49,854.00	30,327,949.00
AOI00125300043	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,855.00	8,302,284.00	12,710,176.00	8,473,451.00	0.00	0.00	0.00	0.00	102,013.00	131,159.00	58,293.00	35,461,391.00
					2024	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,855.00	8,302,284.00	12,710,176.00	8,473,451.00	0.00	0.00	0.00	0.00	102,013.00	131,159.00	58,293.00	35,461,391.00
					2025	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,854.00	8,302,283.00	12,710,175.00	8,473,450.00	0.00	0.00	0.00	0.00	102,012.00	131,159.00	58,292.00	35,461,385.00
AOI00125300044	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN SAN MARTÍN	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,421.00	4,685,922.00	7,028,884.00	4,600,171.00	3,066,781.00	0.00	0.00	0.00	0.00	56,414.00	72,533.00	32,236.00	19,610,362.00
					2024	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,421.00	4,685,922.00	7,028,884.00	4,600,171.00	3,066,781.00	0.00	0.00	0.00	0.00	56,414.00	72,533.00	32,236.00	19,610,362.00

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					2025	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,420.00	4,685,922.00	7,028,883.00	4,600,170.00	3,066,780.00	0.00	0.00	0.00	0.00	56,413.00	72,532.00	32,235.00	19,610,355.00
AOI00125300045	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,850.00	548,567.00	0.00	0.00	0.00	0.00	10,718.00	13,780.00	6,126.00	3,725,670.00
					2024	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,850.00	548,567.00	0.00	0.00	0.00	0.00	10,718.00	13,780.00	6,126.00	3,725,670.00
					2025	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,849.00	548,566.00	0.00	0.00	0.00	0.00	10,717.00	13,779.00	6,125.00	3,725,665.00
AOI00125300046	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,102.00	926,328.00	1,389,494.00	648,839.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,713.00
					2024	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,102.00	926,328.00	1,389,494.00	648,839.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,713.00
					2025	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,101.00	926,328.00	1,389,493.00	648,838.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,710.00
AOI00125300050	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,320.00	2,824,692.00	4,237,038.00	3,888,025.00	2,592,017.00	0.00	0.00	0.00	0.00	39,338.00	50,578.00	22,478.00	13,674,486.00
					2024	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,320.00	2,824,692.00	4,237,038.00	3,888,025.00	2,592,017.00	0.00	0.00	0.00	0.00	39,338.00	50,578.00	22,478.00	13,674,486.00
					2025	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,319.00	2,824,691.00	4,237,037.00	3,888,024.00	2,592,016.00	0.00	0.00	0.00	0.00	39,337.00	50,577.00	22,477.00	13,674,478.00
AOI001253000412	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00
					2024	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00
					2025	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00

AEI.05.06 - INTERVENCIONES EFECTIVAS DE ACONDICIONAMIENTO DE LOCALES EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00125300005	DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PUBLICOS - EVALUACION PREVAED	150100 - MULTIDISTRITAL	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00	
						COSTEO S/	0.00	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	878,000.00	
					2024	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO S/	0.00	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	878,000.00
					2025	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO S/	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	0.00	878,000.00	

AOI00125300006	ACONDICIONAMIENTO DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	INTERVENCION TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	64.00
						COSTEO S/	0.00	0.00	24,000.00	267,358.00	2,024,205.00	1,814,118.00	2,134,915.00	1,941,824.00	2,672,891.00	2,388,726.00	2,146,670.00	2,278,432.00	17,693,139.00

POI MultiAnual con Programación Física y Costeo

	DE LOCALES ESCOLARES			2024	FISICO	0.00	0.00	0.00	0.00	14.00	14.00	12.00	12.00	12.00	12.00	12.00	100.00			
					COSTEO S/	0.00	0.00	16,000.00	289,751.00	5,389,751.00	2,689,751.00	2,641,751.00	2,673,751.00	2,673,751.00	2,657,751.00	2,657,751.00	2,657,751.00	24,347,759.00		
					FISICO	0.00	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	12.00	110.00		
					COSTEO S/	0.00	0.00	16,000.00	294,744.00	3,494,744.00	3,494,744.00	3,446,744.00	3,478,744.00	3,478,744.00	3,462,744.00	3,362,744.00	3,462,744.00	27,992,696.00		
AOI00125300007	ACONDICIONAMIENTO PARA LA MITIGACION POR EMERGENCIA DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	0.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	0.00	145.00		
					COSTEO S/	0.00	8,000.00	7,249,955.00	7,293,955.00	7,293,955.00	7,293,955.00	6,767,640.00	6,759,640.00	6,443,000.00	6,443,000.00	6,411,000.00	40,000.00	62,004,100.00		
					2024	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	100.00	
					COSTEO S/	0.00	8,000.00	28,000.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	5,319,150.00	5,319,150.00	5,319,150.00	5,295,150.00	53,147,500.00		
					2025	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	108.00	
					COSTEO S/	0.00	8,000.00	28,000.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	57,382,020.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	640.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00	
AOI00125300027	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	640.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	640.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00		
AOI00125300030	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
					COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	20,800.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	20,800.00		
2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00						
COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00						
AOI00125300036	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00		
					COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00		
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	
					COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00		
2025	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00						
COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00							
AOI00125300038	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
					COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00		
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00		
2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00						
COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00							
AOI00125300040	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION MOYOBAMBA	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	85,378.00		



POI MultiAnual con Programación Física y Costeo

	EDUCATIVAS ESPECIALES (NEE) - REGION SAN MARTIN				2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	8.00					
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,378.00		
						FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,378.00		
AOI00125300041	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	8.00					
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	94,842.00				
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00			
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	94,842.00			
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00			
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	94,842.00			
					AOI00125300047	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	18.00
											COSTEO S/	0.00	23,147.00	77,838.00	148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	3.00						4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00			
	COSTEO S/	0.00	23,147.00	77,838.00						148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	480,983.00			
2025	FISICO	0.00	0.00	3.00						4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00			
	COSTEO S/	0.00	23,147.00	77,838.00						148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	480,983.00			
AOI00125300048	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta						2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	8.00
											COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00			
						COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	96,668.00			
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00			
						COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	96,668.00			
					AOI00125300049	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
											COSTEO S/	0.00	0.00	2,600.00	2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	1.00						1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
	COSTEO S/	0.00	0.00	2,600.00						2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00			
2025	FISICO	0.00	0.00	1.00						1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
	COSTEO S/	0.00	0.00	2,600.00						2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00			
AOI00125300051	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta						2023	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
											COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00			
						COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	76,934.00			
					2025	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00			
						COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	76,934.00			
					AOI00125300052	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TAMBOPATA	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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POI MultiAnual con Programación Física y Costeo

	EDUCATIVAS ESPECIALES (NEE) - REGION MADRE DE DIOS			2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
					COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00				
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00				
				2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00					
					FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00					
AOI00125300053	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	18.00					
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	510,738.00			
					2024	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00			
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	510,738.00			
					2025	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00			
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	510,738.00			
					AOI00125300054	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
											COSTEO S/	0.00	2,600.00	7,800.00	5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	1.00						2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00				
	COSTEO S/	0.00	2,600.00	7,800.00						5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00				
2025	FISICO	0.00	0.00	1.00						2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00				
	COSTEO S/	0.00	2,600.00	7,800.00						5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00				
AOI00125300055	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta						2023	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	14.00
											COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	14.00				
						COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00	264,564.00				
					2025	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	14.00				
						COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00	264,564.00				
					AOI00125300056	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA PROVINCIA	150201 - BARRANCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	11.00
											COSTEO S/	0.00	2,600.00	13,000.00	13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00
2024	FISICO	0.00	0.00	2.00						3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00				
	COSTEO S/	0.00	2,600.00	13,000.00						13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	102,856.00				
2025	FISICO	0.00	0.00	2.00						3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00				
	COSTEO S/	0.00	2,600.00	13,000.00						13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	102,856.00				
AOI00125300057	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta						2023	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	33.00
											COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	33.00				
						COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00	238,434.00				
					2025	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	33.00				
						COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00	238,434.00				
					AOI00125300058	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION AREQUIPA	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	18.00
											COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00



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	EDUCATIVAS ESPECIALES (NEE)- REGIÓN AREQUIPA				2024	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	18.00		
						COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	166,569.00
						FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	166,569.00
AOI00125300059	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00	
					2024	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00	
2025	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00						
	COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00						
AOI00125300060	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	11.00		
						COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00	
					2024	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00	
						COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00	
2025	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00						
	COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00						
AOI00125300061	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	32.00		
						COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00	
					2024	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	32.00	
						COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00	
2025	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	32.00						
	COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00						
AOI00125300062	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION JUNIN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	13.00		
						COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00	
					2024	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00	
						COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00	
2025	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00						
	COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00						
AOI00125300063	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00		
						COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00	
					2024	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00	
2025	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00						
	COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00						
AOI00125300064	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION ICA	100101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	18.00		
						COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	697,756.00	



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AOI00125300065	EDUCATIVAS ESPECIALES (NEE) - REGION HUANUCO	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	18.00			
						COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	0.00	697,756.00	
					2025	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	0.00	697,756.00	
AOI00125300066	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	5.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	29.00			
						COSTEO S/	0.00	29,283.00	138,275.00	197,015.00	404,820.00	163,163.00	65,254.00	0.00	0.00	0.00	0.00	0.00	997,810.00		
					2024	FISICO	0.00	0.00	5.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	
						COSTEO S/	0.00	29,283.00	138,275.00	197,015.00	404,820.00	163,163.00	65,254.00	0.00	0.00	0.00	0.00	0.00	0.00	997,810.00	
AOI00125300066	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION HUANCVELICA	090101 - HUANCVELICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	20.00			
						COSTEO S/	0.00	23,231.00	74,633.00	108,264.00	141,980.00	110,058.00	30,264.00	0.00	0.00	0.00	0.00	0.00	488,430.00		
					2024	FISICO	0.00	0.00	3.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	20.00		
						COSTEO S/	0.00	23,231.00	74,633.00	108,264.00	141,980.00	110,058.00	30,264.00	0.00	0.00	0.00	0.00	0.00	488,430.00		
AOI00125300067	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	5.00	5.00	3.00	1.00	0.00	0.00	0.00	0.00	16.00			
						COSTEO S/	0.00	18,200.00	24,980.00	43,264.00	76,083.00	61,939.00	5,200.00	0.00	0.00	0.00	0.00	0.00	229,666.00		
					2024	FISICO	0.00	0.00	2.00	5.00	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	16.00		
						COSTEO S/	0.00	18,200.00	24,980.00	43,264.00	76,083.00	61,939.00	5,200.00	0.00	0.00	0.00	0.00	0.00	229,666.00		
AOI00125300068	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGION PROVINCIA CONSTITUCIONAL DEL CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
						COSTEO S/	0.00	0.00	2,600.00	5,200.00	10,400.00	5,200.00	2,600.00	0.00	0.00	0.00	0.00	0.00	26,000.00		
					2024	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
						COSTEO S/	0.00	0.00	2,600.00	5,200.00	10,400.00	5,200.00	2,600.00	0.00	0.00	0.00	0.00	0.00	26,000.00		
AOI00125300176	ACONDICIONAMIENTO DE SS.HH Y DEMOLICIONES (REACTIVACION ECONOMICA - D.U 070-2020)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00125300185	ELABORACIÓN DE EXPEDIENTES PARA EL ACONDICIONAMIENTO PARA LA MITIGACIÓN DE RIESGOS DE BOCANERAS ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	100.00		
						COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	147,000.00	147,000.00	147,000.00	147,000.00	1,548,000.00		
					2024	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	108.00	
						COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	147,000.00	147,000.00	147,000.00	147,000.00	1,548,000.00		

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2025	FISICO	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	12.00	12.00	12.00	12.00	12.00	116.00
	COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	265,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,670,000.00

CENTRO DE COSTO: 01.09 - UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO - UGME

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL												
							01	02	03	04	05	06	07	08	09	10	11	12													
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
					2023	COSTEO S/	5,239,721.00	776,204.00	60,914,889.00	19,746,785.00	378,699.00	72,117,910.00	18,106,028.00	391,360.00	46,221,176.00	14,285,652.00	390,753.00	735,870.00	239,305,047.00												
AOI00125300003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO-UGME	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO S/	423,580.00	901,918.00	77,448,629.00	19,542,632.00	858,993.00	77,964,155.00	19,313,994.00	345,702.00	61,762,696.00	22,215,807.00	771,502.00	866,605.00	282,416,213.00												
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	452,926.00	1,075,390.00	83,433,242.00	25,168,060.00	835,375.00	96,368,434.00	22,636,702.00	428,514.00	64,604,236.00	25,652,432.00	428,514.00	428,555.00	321,512,380.00												
AOI00125300004	HABILITACIÓN DE MÓDULOS DE AULAS PROVISIONALES	150101 - LIMA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,760.00					
						COSTEO S/	0.00	0.00	530,903.00	110,432,696.00	530,903.00	73,798,765.00	530,903.00	37,164,834.00	37,164,834.00	37,164,834.00	73,798,765.00	699,326.00	371,816,763.00												
						FISICO	0.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,815.00	
						COSTEO S/	0.00	0.00	557,448.00	115,954,331.00	557,448.00	77,488,703.00	557,448.00	39,023,076.00	39,023,075.00	39,023,076.00	77,488,703.00	734,291.00	390,407,599.00												
AOI001253000187	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088740. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 6052 JOSE MARIA EGUREN - BARRANCO - LIMA - LIMA	150104 - BARRANCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00					
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00												
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00		
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	0.00	0.00	0.00	120,001.00	0.00	600,005.00												
AOI001253000188	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088742. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE GUADALUPE - LIMA - BARRANCO - LIMA - LIMA	150101 - LIMA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00					
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00												
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00		
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00												
AOI001253000188					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00					
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	0.00	0.00	0.00	126,001.00	0.00	630,005.00												

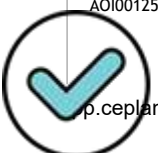
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AOI00125300189	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089914. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN DE LA LIBERTAD - CHACHAPOYAS-CHACHAPOYAS-CHACHAPOYAS-AMAZONAS	010101 - CHACHAPOYAS	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.00	907.00	
						COSTEO S/	0.00	0.00	342,860.00	0.00	0.00	0.00	571,434.00	0.00	0.00	0.00	228,574.00	0.00	1,142,868.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO S/	0.00	0.00	360,003.00	0.00	0.00	0.00	600,006.00	0.00	0.00	0.00	240,002.00	0.00	1,200,011.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
	COSTEO S/	0.00	0.00	378,003.00	0.00	0.00	0.00	630,006.00	0.00	0.00	0.00	252,002.00	0.00	1,260,011.00						
AOI00125300190	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089915. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN RAMON - CHONTAPACCHA-CAJAMARCA-CAJAMARCA-CAJAMARCA	060101 - CAJAMARCA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00	
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
	COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00						
AOI00125300191	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089918. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA C.N.GLORIOSO SAN CARLOS - PORTEÑO-PUNO-PUNO-PUNO	210101 - PUNO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00	
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
	COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00						
AOI00125300192	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089919. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JOSE - CHICLAYO-CHICLAYO-CHICLAYO-LAMBAYEQUE	140101 - CHICLAYO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00	
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
	COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00						
AOI00125300193	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089998	170302 - IBERIA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00		
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00	



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	PROYECTO DE INVERSIÓN 2089925. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA DOS DE MAYO - IBERIA-IBERIA-TAHUAMANU-MADRE DE DIOS				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00		
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,001.00	0.00	630,006.00
AOI00125300194	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089926. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA GREGORIO MARTINELLY - TALAVERA - TALAVERA-ANDAHUAYLAS - APURIMAC	030216 - TALAVERA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00		
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00
AOI00125300195	SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA COLEGIO MILITAR LEONCIO PRADO - CALLAO - CALLAO - LA PERLA	070104 - LA PERLA	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00		
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,000.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,000.00	0.00	630,005.00
AOI00125300196	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2113990. RECONSTRUCCION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO DE LA INSTITUCION EDUCATIVA 9 DE DICIEMBRE PUEBLO NUEVO CHINCHA ICA	110207 - PUEBLO NUEVO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00		
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,796.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,199.00	0.00	1,025,989.00
AOI00125300197	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2114445. CONSTRUCCION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO DE LA INSTITUCION EDUCATIVA 9 DE DICIEMBRE PUEBLO NUEVO CHINCHA ICA	110501 - PISCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00		
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,198.00	0.00	0.00	1,025,989.00



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AOI00125300198	OBRAS DEPORTIVAS, MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE DE SAN MARTIN - PISCO - PISCO - ICA	140301 - LAMBAYEQUE	BIEN	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00		
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,458.00	0.00	0.00	1,077,289.00
AOI00125300199	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2129770. ADECUACION Y MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 10106 JUAN MANUEL ITURREGUI - LAMBAYEQUE	140105 - JOSE LEONARDO ORTIZ	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00		
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,198.00	0.00	0.00	1,025,989.00
AOI00125300200	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2130036. REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NICOLAS LA TORRE - JOSE LEONARDO ORTIZ - CHICLAYO - LAMBAYEQUE	020101 - HUARAZ	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00		
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,458.00	0.00	0.00	1,077,289.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	126,001.00	0.00	0.00	630,006.00
AOI00125300201	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131082. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA LA LIBERTAD UBICADA EN LA REGION ANCASH, PROVINCIA DE HUARAZ Y DISTRITO DE HUARAZ	021809 - NUEVO CHIMBOTE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.00	1,229.00		
						COSTEO S/	0.00	0.00	0.00	0.00	464,570.00	0.00	0.00	0.00	774,283.00	0.00	0.00	309,713.00	1,548,566.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	120,001.00	0.00	0.00	600,006.00



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AOI0012530020	REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA REPUBLICA ARGENTINA UBICADA EN LA REGION ANCASH, PROVINCIA DE SANTA Y DISTRITO DE NUEVO CHIMBOTE	010206 - LA PECA BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00		
					COSTEO S/	0.00	0.00	0.00	0.00	487,799.00	0.00	0.00	0.00	812,996.00	325,199.00	0.00	0.00	1,625,994.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00		
					COSTEO S/	0.00	0.00	0.00	0.00	512,189.00	0.00	0.00	0.00	853,646.00	341,459.00	0.00	0.00	1,707,294.00
AOI00125300202	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131085. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION AMAZONAS, PROVINCIA DE BAGUA Y DISTRITO DE LA PECA	010206 - LA PECA BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00		
					COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
					COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	120,001.00	0.00	0.00	600,005.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
	COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	126,001.00	0.00	0.00	630,005.00				
AOI00125300203	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131088. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA HONORIO DELGADO ESPINOZA UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE CAYMA	040103 - CAYMA BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00		
					COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
					COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,197.00	0.00	0.00	1,025,988.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
	COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,457.00	0.00	0.00	1,077,288.00				
AOI00125300204	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131090. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUANA BECERRA UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE JOMEINY FAU 20131370998	040101 - AREQUIPA BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00		
					COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
					COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	120,001.00	0.00	0.00	600,005.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00

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AOI00125300210	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131107. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MATEO PUMACAHUA UBICADA EN LA REGION CUSCO, PROVINCIA DE CANCHIS Y DISTRITO DE SICUANI	100201 - AMBO	BIEN	Muy Alta	2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00		
					2024	COSTEO S/	0.00	0.00	0.00	0.00	360,003.00	0.00	0.00	0.00	600,005.00	240,003.00	0.00	0.00	1,200,011.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	378,003.00	0.00	0.00	0.00	630,005.00	252,003.00	0.00	0.00	1,260,011.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	415,826.00	24,532.00	538,488.00
AOI00125300210	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131117. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN JOSE CRESPO Y CASTILLO UBICADA EN LA REGION HUANUCO, PROVINCIA DE AMBO Y DISTRITO DE AMBO	100201 - AMBO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00		
					2024	COSTEO S/	0.00	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	25,759.00	436,617.00	0.00	565,412.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	27,047.00	458,448.00	0.00	593,683.00
AOI00125300211	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131118. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LAS MERCEDES UBICADA EN LA REGION HUANUCO, PROVINCIA DE HUANUCO Y DISTRITO DE HUANUCO	100101 - HUANUCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00		
					2023	COSTEO S/	0.00	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	56,795.00	283,977.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	62,617.00	0.00	0.00	313,085.00
AOI00125300212	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131125. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LAS MERCEDES UBICADA EN LA REGION HUANUCO, PROVINCIA DE HUANUCO Y DISTRITO DE HUANUCO	120601 - SATIPO	BIEN	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00		
					2023	COSTEO S/	0.00	0.00	0.00	7,867.00	0.00	0.00	0.00	13,112.00	0.00	0.00	0.00	5,246.00	26,225.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
					2024	COSTEO	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	13,768.00	0.00	5,507.00	0.00	0.00	27,536.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00



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AOI00125300213	EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA REGION JUNIN, PROVINCIA DE SATIPO Y DISTRITO DE SATIPO	130701 - SAN PEDRO DE LLOC	BIEN	Muy Alta	S/	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00		
						COSTEO S/	0.00	0.00	0.00	8,674.00	0.00	0.00	0.00	14,456.00	0.00	5,782.00	0.00	0.00	28,912.00
AOI00125300214	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC	130101 - TRUJILLO	BIEN	Muy Alta	S/	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00		
						COSTEO S/	0.00	0.00	0.00	6,556.00	0.00	0.00	0.00	10,927.00	0.00	0.00	0.00	4,371.00	21,854.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	6,884.00	0.00	0.00	0.00	11,473.00	0.00	4,589.00	0.00	0.00	22,946.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO S/	0.00	0.00	0.00	7,228.00	0.00	0.00	0.00	12,047.00	0.00	4,818.00	0.00	0.00	24,093.00
AOI00125300215	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131135. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE FAUSTINO SANCHEZ CARRION UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE TRUJILLO Y DISTRITO DE TRUJILLO	150810 - SANTA MARIA	BIEN	Muy Alta	S/	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00		
						COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	361,977.00	24,532.00	484,639.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	380,076.00	0.00	508,871.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
AOI00125300215	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131136. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 20821 LUIS FABIO XAMMAR JURADO UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE Tarma y DISTRITO DE Tarma	150810 - SANTA MARIA	BIEN	Muy Alta	S/	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00		
						COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	0.00	56,795.00	283,977.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
AOI00125300215	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131137. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 20821 LUIS FABIO XAMMAR JURADO UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE Tarma y DISTRITO DE Tarma	150810 - SANTA MARIA	BIEN	Muy Alta	S/	COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	313,085.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00

HUAURA Y DISTRITO DE SANTA MARIA																			
AOI00125300216	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131573. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA DEAN VALDIVIA UBICADA EN LA REGION DE AREQUIPA, PROVINCIA DE ISLAY Y DISTRITO DE MOLLENDO	040701 - MOLLENDO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00		
					2024	COSTEO S/	0.00	0.00	0.00	9,005.00	0.00	0.00	0.00	15,009.00	0.00	0.00	0.00	6,004.00	30,018.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
					2024	COSTEO S/	0.00	0.00	0.00	9,456.00	0.00	0.00	0.00	15,759.00	0.00	6,304.00	0.00	0.00	31,519.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
					2025	COSTEO S/	0.00	0.00	0.00	9,929.00	0.00	0.00	0.00	16,547.00	0.00	6,619.00	0.00	33,095.00	
AOI00125300217	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131578. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE FERREÑAFE Y DISTRITO DE FERREÑAFE	140201 - FERREÑAFE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00		
					2024	COSTEO S/	0.00	0.00	0.00	43,355.00	0.00	0.00	0.00	72,258.00	0.00	0.00	570,030.00	28,902.00	714,545.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
					2024	COSTEO S/	0.00	0.00	0.00	45,522.00	0.00	0.00	0.00	75,871.00	0.00	30,348.00	598,532.00	0.00	750,273.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
					2025	COSTEO S/	0.00	0.00	0.00	47,798.00	0.00	0.00	0.00	79,665.00	0.00	31,865.00	628,458.00	0.00	787,786.00
AOI00125300218	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131579. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA CRUZ DE CHALPON UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE LAMBAYEQUE Y DISTRITO DE MOTUPE	140307 - MOTUPE BIEN	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00		
					2024	COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	313,513.00	24,532.00	436,175.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
					2024	COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	329,189.00	0.00	457,984.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
					2025	COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	345,648.00	0.00	480,883.00
AOI00125300219	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131580. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE FERREÑAFE Y DISTRITO DE FERREÑAFE	140101 - CHICLAYO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00		
						COSTEO	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	226,278.00	81,327.00	632,917.00



AOI00125300220	PROYECTO DE INVERSIÓN 2131580. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA KARL WEISS UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE CHICLAYO Y DISTRITO DE CHICLAYO	150201 - BARRANCA	BIEN	Muy Alta	S/														
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00	
						COSTEO S/	0.00	0.00	0.00	128,092.00	0.00	0.00	0.00	213,485.00	0.00	85,394.00	237,592.00	0.00	664,563.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO S/	0.00	0.00	0.00	134,497.00	0.00	0.00	0.00	224,159.00	0.00	89,664.00	249,472.00	0.00	697,792.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
AOI00125300221	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131582. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA VENTURA CCALAMAQUI UBICADA EN LA REGION DE LIMA, PROVINCIA DE BARRANCA Y DISTRITO DE BARRANCA	150201 - BARRANCA	BIEN	Muy Alta	COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	226,278.00	24,532.00	348,940.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	237,592.00	0.00	366,387.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	249,472.00	0.00	384,707.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
AOI00125300222	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131585. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 20066 SIMON BOLIVAR UBICADA EN LA REGION DE LIMA, PROVINCIA DE OYON Y DISTRITO DE OYON	150901 - OYON	BIEN	Muy Alta	COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	56,795.00	283,977.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	
						COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	0.00	313,085.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
AOI00125300223	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131587. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOAO JOMEINY FAU 20131370998	150135 - SAN MARTIN DE PORRES	BIEN	Muy Alta	COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	156,490.00	24,532.00	279,152.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	164,315.00	0.00	293,110.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00

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	GRANDA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN MARTIN DE PORRES							COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	172,531.00	0.00	307,766.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
					2023			COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	653,575.00	81,327.00	1,060,214.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
AOI00125300223	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131588. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 1182 EL BOSQUE UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	BIEN	Muy Alta	2024			COSTEO S/	0.00	0.00	0.00	128,092.00	0.00	0.00	0.00	213,485.00	0.00	85,394.00	686,254.00	0.00	1,113,225.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
					2025			COSTEO S/	0.00	0.00	0.00	134,497.00	0.00	0.00	0.00	224,159.00	0.00	89,664.00	720,567.00	0.00	1,168,887.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
					2023			COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	0.00	56,795.00	283,977.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
AOI00125300224	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131589. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 6051 MERCEDES INDACOCHA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE BARRANCO	150104 - BARRANCO	BIEN	Muy Alta	2024			COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
					2025			COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	0.00	313,085.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
					2023			COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	628,451.00	81,327.00	1,035,090.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
					2024			COSTEO S/	0.00	0.00	0.00	128,091.00	0.00	0.00	0.00	213,486.00	0.00	85,395.00	659,874.00	0.00	1,086,846.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
AOI00125300225	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131590. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN GUERRERO QUIMPER UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE VILLA MARIA DEL TRIUNFO	150143 - VILLA MARIA DEL TRIUNFO	BIEN	Muy Alta	2025			COSTEO S/	0.00	0.00	0.00	134,496.00	0.00	0.00	0.00	224,160.00	0.00	89,665.00	692,868.00	0.00	1,141,189.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
AOI00125300226	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 21317098 hard	170101 - BOCA RANCHO GUERRO JAMBOPATA	BIEN	Muy Alta	2023			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00

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	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131598. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA						COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	605,840.00	81,327.00	1,012,479.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
					2024		COSTEO S/	0.00	0.00	0.00	128,091.00	0.00	0.00	0.00	213,486.00	0.00	85,395.00	636,132.00	0.00	1,063,104.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
					2025		COSTEO S/	0.00	0.00	0.00	134,496.00	0.00	0.00	0.00	224,160.00	0.00	89,665.00	667,939.00	0.00	1,116,260.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
					2023		COSTEO S/	22,179,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,179,560.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
AOI00125300227	INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE FATIMA UBICADA EN LA REGION DE PIURA, PROVINCIA DE PIURA Y DISTRITO DE PIURA	200101 - PIURA	BIEN	Muy Alta	2024		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
					2025		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AOI00125300547	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2492640. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 42003 CORONEL GREGORIO ALBARRACIN DISTRITO DE TACNA - PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA	230101 - TACNA	EXPEDIENTE TECNICO	Muy Alta	2023		COSTEO S/	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	1,249,236.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.03 - ESTRATEGIAS EFICACES PARA LA MITIGACIÓN, REPARACIÓN, REHABILITACIÓN Y MEJORA DE LA INFRAESTRUCTURA EDUCATIVA EN LIMA METROPOLITANA, ASEGURANDO SU SOSTENIBILIDAD BAJO UN ENFOQUE DE REDUCCIÓN DE RIESGOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00125300565	EXPEDIENTE TECNICO PARA PIP 2420944 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP APARICIO POMARES DISTRITO DE AMARILIS - PROVINCIA DE PIURA	100102 - AMARILIS	EXPEDIENTE TECNICO	Muy Alta	2024																
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	1,532,640.00



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DEPARTAMENTO DE HUANUCO

CENTRO DE COSTO: 01.10 - UNIDAD DE SUPERVISIÓN DE CONVENIOS - UGSC

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI0012530001	MONITOREO Y SEGUIMIENTO EN LA EJECUCIÓN DE LOS PROYECTOS DE INVERSIÓN DE INFRAESTRUCTURA QUE EJECUTAN LOS GOBIERNOS SUBNACIONALES CON RECURSOS TRANSFERIDOS POR EL MINEDU Y ASISTENCIA TÉCNICA EN LA REVISIÓN DE EXPEDIENTES TÉCNICOS.	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2023	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00	
						COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00	
					2024	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00
						COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00	
					2025	FISICO	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	3,984.00		
						COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00	
AOI00125300581	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2452663 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DEL DEPARTAMENTO DE LA LIBERTAD	130106 - LAREDO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,727,755.00	0.00	0.00	11,183,269.00	0.00	0.00	22,366,538.00	37,277,562.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,366,530.00	0.00	0.00	14,911,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,277,560.00
AOI00125300582	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2133840 MEJORAMIENTO DE LA OFERTA DE SERVICIOS EDUCATIVOS DE LA INSTITUCIÓN EDUCATIVA N 86468 - I DEL CENTRO POBLADO DE NUEVO PROGRESO DEL DISTRITO DE CHAVIN DE HUANTAR, PROVINCIA DE HUARI, DEPARTAMENTO DE ANCASH	021008 - HUANTAR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	292,498.00	0.00	0.00	877,498.00	0.00	0.00	1,754,998.00	2,924,994.00	
AOI00125300584	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2327896 CREACIÓN DEL SERVICIO EDUCATIVO PARA	170101 - TAMBOPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,758,800.00	0.00	0.00	11,276,401.00	0.00	0.00	22,552,802.00	37,588,003.00	

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	ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN MADRE DE DIOS			2025			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO S/	0.00	0.00	22,552,800.00	0.00	0.00	15,035,200.00	0.00	0.00	0.00	0.00	0.00	0.00	37,588,000.00	
AOI00125300603	"EXPEDIENTE TECNICO PARA PIP 2510746 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 1211 JOSE MARIA ARGUEDAS ALTAMIRANO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	495,816.00
AOI00125300605	"EXPEDIENTE TECNICO PARA PIP 2508547 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I. E N° 6151 SAN LUIS GONZAGA EN EL DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	1,055,376.00
AOI00125300606	EXPEDIENTE TECNICO PARA PIP 2506846 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2047, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	519,084.00
AOI00125300609	"EXPEDIENTE TECNICO PARA PIP 2508834 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CATALINA BUENDÍA DE PECHO DISTRITO DE ICA - PROVINCIA DE ICA - DEPARTAMENTO DE ICA"	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2024		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO S/	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	2,974,044.00
AOI00125300614	EXPEDIENTE TECNICO PARA PIP 2474485 MEJORAMIENTO DEL SERVICIO DE BOCA SERVIDOR DE JOAO JOMEINY FAU 20131370998 hard	150141 - SURQUILLO	EXPEDIENTE TECNICO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

	EDUCACIÓN SUPERIOR DE FORMACIÓN ARTÍSTICA DE LA ESCUELA NACIONAL SUPERIOR DE BALLET DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			COSTEO S/	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	633,360.00		
AOI00125300616	EXPEDIENTE TECNICO PARA PIP 2502053 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. 40171 SANTISIMA VIRGEN DE FATIMA EN EL DISTRITO DE JOSE LUIS BUSTAMANTE Y RIVERO - PROVINCIA DE AREQUIPA - DEPARTAMENTO DE AREQUIPA	040129 - JOSE LUIS BUSTAMANTE Y RIVERO	EXPEDIENTE TECNICO	Muy Alta	2025																FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
																					COSTEO S/	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	353,280.00		
AOI00125300618	EXPEDIENTE TECNICO PARA PIP 2377562 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE LA VICTORIA, SECTOR EL BOSQUE, CENTRO POBLADO DE LA VICTORIA - DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - REGIÓN LAMBAYEQUE	140106 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2025																	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
																						COSTEO S/	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	220,920.00	
AOI00125300620	EXPEDIENTE TECNICO PARA PIP 2377576 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE MARÍA AUXILIADORA CENTRO POBLADO DE MOQUEGUA - DISTRITO DE MOQUEGUA - PROVINCIA DE MARISCAL NIETO - REGIÓN MOQUEGUA	180101 - SAN IGNACIO	EXPEDIENTE TECNICO	Muy Alta	2025																	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
																						COSTEO S/	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	153,120.00
AOI00125300622	EXPEDIENTE TECNICO PARA PIP 2377765 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE SEÑOR DE LOS MILAGROS, DISTRITO DE SAN IGNACIO, PROVINCIA DE SAN IGNACIO	060901 - SAN IGNACIO	EXPEDIENTE TECNICO	Muy Alta	2025																	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
																						COSTEO S/	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	148,320.00

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CENTRO DE COSTO: 01.11 - UNIDAD GERENCIAL DE RECONSTRUCCIÓN FRENTE A DESASTRES - UGRD

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI0012530069	ATENCIÓN DE EMERGENCIAS POR DESASTRES NATURALES	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	565,521.00	565,521.00	565,521.00	565,521.00	565,521.00	565,521.00	566,121.00	565,521.00	565,521.00	565,521.00	565,521.00	565,521.00	566,117.00	6,787,448.00
AOI00125300413	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428680. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 433490 - MBR	200410 - YAMANGO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	4,681,164.00
AOI00125300414	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428583. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 437271 - MBR	200604 - LANCONES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	3,324,432.00
AOI00125300415	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465262. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 438497 - MBR	200701 - PARINAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	11,322,168.00
AOI00125300416	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459877. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429493 - MBR	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	2,398,380.00
AOI00125300417	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428605. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430081 - MBR	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	6,153,612.00
AOI00125300418	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428605. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 410002 - MBR	200115 - VEINTISEIS DE OCTUBRE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	6,285,204.00

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AOI00125300419	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428582. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 414793 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	5,751,576.00
AOI00125300420	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428748. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 358103 - MBR	150721 - SAN LORENZO DE QUINTI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	6,840,588.00
AOI00125300421	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464016. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414514 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	3,355,716.00
AOI00125300422	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460517. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414585 - MBR	200101 - PIURA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	2,591,592.00
AOI00125300423	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462831. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 362874 - MBR	151011 - COLONIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	5,100,228.00
AOI00125300424	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460088. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 019919 - MBR	020510 - HUAYLLACAYAN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	6,462,420.00
AOI00125300425	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465792. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 029720 - MBR	021405 - COCHAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	3,320,184.00
AOI00125300426	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462864. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 020202 - CORIS	020202 - CORIS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	5,607,588.00



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CON CODIGO DE LOCAL 17883 - MBR																				
AOI00125300427	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462818. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017982 - MBR	020203 - HUACLLAN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	6,908,712.00	
AOI00125300428	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460091. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 015997 - MBR	020104 - HUANCHAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	8,304,324.00
AOI00125300429	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458623. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 016001 - MBR	020104 - HUANCHAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	3,625,740.00
AOI00125300430	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428638. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 016973	020107 - LA LIBERTAD	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	4,903,032.00
AOI00125300431	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428620. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 17581 - MBR	020112 - TARICA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	2,238,636.00
AOI00125300432	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458617. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 018552 - MBR	020304 - CHINGAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	5,232,228.00
AOI00125300433	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460056. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040567 - MBR	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	5,771,436.00

AOI00125300434	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460056. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040567 - MBR	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	5,771,436.00

	DE EDUCACION BASICA REGULAR - 2428658. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 040609 - MBR					COSTEO S/	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	2,570,748.00
AOI00125300435	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464103. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040534 - MBR	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	7,667,244.00
AOI00125300436	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458628. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 041331	022005 - QUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	5,641,920.00
AOI00125300437	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462826. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 041307 - MBR	022005 - QUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	6,981,612.00
AOI00125300438	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464085. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026745 - MBR	021201 - CARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	7,851,048.00
AOI00125300439	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464088. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 027368 - MBR	021206 - PAMPAROMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	2,049,852.00
AOI00125300440	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428643. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 17736 - MBR	020201 - AIJA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	6,645,732.00
AOI00125300441	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428774. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 717422 - MBR	021008 - HUANTAR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	850,321.00	496,447.00	0.00	0.00	0.00	0.00	0.00	1,346,768.00



AOI00125300442	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428665. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 511671 - MBR	020901 - CORONGO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	6,479,712.00
AOI00125300443	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428544. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791624 - MBR	130105 - LA ESPERANZA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	3,592,068.00
AOI00125300444	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428706. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 258900 - MBR	130401 - CHEPEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	10,231,320.00
AOI00125300445	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465586. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259061 - MBR	130401 - CHEPEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	2,030,244.00
AOI00125300446	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428711. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 663966 - MBR	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00125300447	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428738. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 275730 - MBR	140101 - CHICLAYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	4,877,280.00
AOI00125300448	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2463844. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 282660 - MBR	140203 - INCAHUASI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	4,649,172.00
AOI00125300449	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2463844. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 282660 - MBR	140304 - JAYANCA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	5,122,668.00



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2465323. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284372 - MBR																	
AOI00125300450	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458634. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 525729 - MBR	200105 - CATACAOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	2,524,296.00
AOI00125300451	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460459. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413369 - MBR	200105 - CATACAOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	9,043,344.00
AOI00125300452	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428608. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414632 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	3,709,356.00
AOI00125300453	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428639. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796971 - MBR	200114 - TAMBO GRANDE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	2,753,004.00
AOI00125300454	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428612. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 656447 - MBR	200202 - FRIAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	2,316,636.00
AOI00125300455	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428691. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 419899 - MBR	200202 - FRIAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	2,510,772.00
AOI00125300456	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428610. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 407914 - MBR	200209 - SICCHEZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	2,972,196.00

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AOI00125300457	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459979. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430608 - MBR	200402 - BUENOS AIRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	2,882,316.00
AOI00125300458	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465066. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429247 - MBR	200401 - CHULUCANAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	8,523,096.00
AOI00125300476	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2439596 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0009 JOSE MARIA ARGUEDAS EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	87,072.00
AOI00125300601	"EXPEDIENTE TECNICO PARA PIP 2508936 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. ALFREDO REBAZA ACOSTA EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	664,188.00

CENTRO DE COSTO: 01.12 - UNIDADES ZONALES - UZ

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11		12
AOI00125300017	MONITOREO Y SEGUIMIENTO DE LAS INTERVENCIONES DEL PRONED A NIVEL NACIONAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	639.00	908.00	1,116.00	1,166.00	1,160.00	1,169.00	1,184.00	1,169.00	1,110.00	1,126.00	1,061.00	941.00	12,749.00
						COSTEO S/	1,382,855.00	1,279,621.00	1,303,906.00	1,169,089.00	1,145,819.00	1,182,820.00	1,173,850.00	1,143,179.00	1,154,740.00	1,155,184.00	1,141,041.00	1,169,887.00	14,401,991.00
					FISICO	631.00	916.00	1,159.00	1,207.00	1,207.00	1,222.00	1,226.00	1,225.00	1,179.00	1,165.00	1,109.00	944.00	13,190.00	
					COSTEO S/	1,250,722.00	1,193,047.00	1,176,158.00	1,162,854.00	1,152,099.00	1,140,430.00	1,181,101.00	1,150,430.00	1,150,430.00	1,152,030.00	1,142,512.00	1,177,138.00	14,028,951.00	
					2025	FISICO	631.00	916.00	1,164.00	1,217.00	1,207.00	1,222.00	1,226.00	1,225.00	1,179.00	1,165.00	1,109.00	944.00	13,205.00
						COSTEO S/	1,263,186.00	1,181,754.00	1,190,564.00	1,172,360.00	1,149,123.00	1,143,276.00	1,178,206.00	1,153,276.00	1,153,276.00	1,159,500.00	1,145,357.00	1,174,205.00	14,064,083.00

COSTEO TOTAL AÑO 2023 S/ 2,177,464,414.00
 COSTEO TOTAL AÑO 2024 S/ 2,664,537,797.00

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113. M.E.- APROLAB II



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001284 - M.E.- APROLAB II

CENTRO DE COSTO: 01.01 - APROLAB II - APOYO A LA FORMACIÓN PROFESIONAL PARA LA INSERCIÓN LABORAL EN EL PERÚ

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.03 - PROGRAMAS DE ESTUDIO DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA VINCULADOS CON EL SECTOR PRODUCTIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00128400001	GESTION DE PROYECTO	150130 - SAN BORJA	INFORME	Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	70,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,212.00
																			COSTEO TOTAL AÑO 2023 S/	70,212.00

U.M. = Unidad de Medida

FIRMA



116. COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001418 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU

CENTRO DE COSTO: 01.01 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
					2023	COSTEO S/	1,190,018.25	1,259,106.37	3,191,697.35	3,172,569.25	3,229,869.25	4,038,243.05	3,228,432.05	3,847,258.97	3,161,026.91	3,164,594.25	3,183,677.05	1,311,318.25	33,977,811.00	
AOI00141800004	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ	150118 - LURIGANCHO	ALUMNO	Muy Alta	2024	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
					2024	COSTEO S/	1,185,204.85	1,254,292.97	3,196,398.95	3,177,270.85	3,234,570.85	4,074,574.05	3,264,763.05	3,883,589.97	3,197,357.91	3,200,925.25	3,220,008.05	1,338,134.25	34,227,091.00	
					2025	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
					2025	COSTEO S/	1,216,834.25	1,285,922.37	3,228,028.35	3,208,900.25	3,266,200.25	4,074,574.05	3,264,763.05	3,883,589.97	3,197,357.91	3,200,925.25	3,220,008.05	1,338,134.25	34,385,238.00	

COSTEO TOTAL AÑO 2023 S/ 33,977,811.00
 COSTEO TOTAL AÑO 2024 S/ 34,227,091.00
 COSTEO TOTAL AÑO 2025 S/ 34,385,238.00

U.M. = Unidad de Medida

FIRMA



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117. PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001438 - PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO

CENTRO DE COSTO: 01 - PROGRAMA NACIONAL DE BECAS Y CRÉDITO EDUCATIVO PRONABEC

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00143800001	GESTION DEL PROGRAMA	150116 - LINCE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	321,542.10	397,224.90	456,276.90	450,924.90	453,024.90	471,324.90	503,324.90	515,624.90	525,024.90	487,224.90	466,624.90	426,624.90	5,474,768.00				
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	318,105.50	318,105.50	358,165.50	325,405.50	325,405.50	358,165.50	337,405.50	325,405.50	367,985.50	325,405.50	359,505.50	337,405.50	4,056,466.00				
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	318,105.50	318,105.50	358,165.50	325,405.50	325,405.50	358,165.50	337,405.50	325,405.50	367,985.50	325,405.50	359,505.50	337,405.50	4,056,466.00									
AOI00143800002	GESTION DEL PROGRAMA - UCCOR	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00				
						COSTEO S/	1,023,256.90	1,424,119.61	1,420,757.61	1,446,907.46	1,463,707.46	1,479,907.46	1,530,807.46	1,452,007.46	1,468,757.46	1,447,777.46	1,447,277.46	1,981,995.20	17,587,279.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00			
						COSTEO S/	1,579,010.92	1,593,010.92	1,593,010.92	1,664,010.92	1,628,010.92	1,593,010.92	1,664,110.92	1,593,010.92	1,664,110.92	1,593,010.92	1,693,370.92	1,796,390.92	1,775,310.90	1,661,110.90	19,833,371.00		
2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00						
	COSTEO S/	1,579,010.92	1,593,010.92	1,593,010.92	1,664,010.92	1,628,010.92	1,593,010.92	1,664,110.92	1,593,010.92	1,664,110.92	1,593,010.92	1,693,370.92	1,796,390.92	1,775,310.90	1,661,110.90	19,833,371.00							
AOI00143800003	SEGUIMIENTO Y EVALUACION DEL PROGRAMA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	54,000.00			
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	4,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	5,700.00	4,500.00	95,700.00		
2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
	COSTEO S/	4,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	5,700.00	4,500.00	95,700.00							
AOI00143800004	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ORDINARIA	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	13,027.00	13,027.00	14,408.00	14,408.00	14,408.00	14,408.00	14,382.00	15,723.00	15,723.00	15,722.00	15,722.00	16,478.00	16,478.00				
						COSTEO S/	12,966,975.40	13,037,748.00	43,121,083.88	40,413,748.22	37,413,287.22	37,413,167.22	37,279,262.87	51,087,558.46	41,036,157.67	41,035,101.67	41,035,101.67	40,751,566.72	436,590,759.00				
					2024	FISICO	15,322.00	15,322.00	16,659.00	16,644.00	16,644.00	16,644.00	16,457.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	18,773.00	18,773.00			
						COSTEO S/	10,915,729.50	11,837,503.20	41,670,159.94	40,121,825.98	34,588,267.48	35,111,490.68	35,655,826.58	48,975,009.16	43,203,471.94	39,562,734.16	39,562,733.94	39,381,008.44	420,585,761.00				
2025	FISICO	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00							
	COSTEO S/	10,915,729.50	11,837,503.20	41,670,159.94	40,121,825.98	34,588,267.48	35,111,490.68	35,655,826.58	48,975,009.16	43,203,471.94	39,562,734.16	39,562,733.94	39,381,008.44	420,585,761.00									

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AOI0014380005	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ESPECIAL	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	5,467.00	5,467.00	6,087.00	6,087.00	6,087.00	6,087.00	6,014.00	6,513.00	6,513.00	6,513.00	6,513.00	7,017.00	7,017.00	
						COSTEO S/	5,738,396.80	5,770,700.00	16,683,243.08	15,456,847.68	14,501,855.68	14,501,615.68	14,362,294.48	19,080,899.81	15,605,118.11	15,605,118.11	15,605,118.11	15,605,118.11	15,261,261.46	168,172,469.00
					2024	FISICO	7,106.00	7,106.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00	7,298.00	7,482.00	7,480.00	7,480.00	7,480.00	7,711.00	7,711.00
						COSTEO S/	4,922,406.00	4,921,956.90	13,341,879.03	31,419,491.89	11,367,161.29	11,367,162.79	11,705,635.59	13,648,962.71	34,100,861.77	12,191,458.11	12,191,457.91	11,757,367.01	172,935,801.00	
					2025	FISICO	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00
						COSTEO S/	4,922,406.00	4,921,956.90	13,341,879.03	31,419,491.89	11,367,161.29	11,367,162.79	11,705,635.59	13,648,962.71	34,100,861.77	12,191,458.11	12,191,457.91	11,757,367.01	172,935,801.00	
AOI0014380008	OTORGAMIENTO DE BECAS POSGRADO	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00	
						COSTEO S/	16,183.10	24,183.10	24,183.10	43,183.10	203,287.10	151,683.10	44,083.10	140,683.10	60,183.10	60,183.10	60,183.10	60,183.10	61,083.00	889,101.00
					2024	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00	
						COSTEO S/	56,374.50	64,374.50	68,654.50	64,654.50	103,854.50	101,484.50	70,154.50	64,654.50	64,654.50	60,654.50	60,654.50	62,502.50	842,672.00	
					2025	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00	
						COSTEO S/	56,374.50	64,374.50	68,654.50	64,654.50	103,854.50	101,484.50	70,154.50	24,654.50	24,654.50	20,654.50	20,654.50	22,502.50	642,672.00	
AOI0014380009	OTORGAMIENTO DE BECAS ESPECIALES	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	3,354.00	3,354.00	3,444.00	3,330.00	3,330.00	3,330.00	5,145.00	4,893.00	4,891.00	4,837.00	4,837.00	5,400.00	5,400.00	
						COSTEO S/	829,790.11	3,337,547.86	4,353,904.26	3,849,966.04	3,883,950.85	4,006,023.08	4,458,571.97	4,850,467.62	4,129,472.24	4,451,480.58	3,999,752.71	1,983,817.68	44,134,745.00	
					2024	FISICO	3,038.00	3,038.00	3,038.00	3,030.00	3,030.00	3,030.00	4,862.00	4,567.00	4,565.00	4,564.00	4,564.00	5,070.00	5,070.00	
						COSTEO S/	318,713.00	2,611,833.13	4,247,827.10	4,621,695.87	4,902,893.34	3,443,722.83	5,637,083.62	4,846,571.88	5,248,200.59	5,165,400.99	3,373,322.86	1,743,889.79	46,161,155.00	
					2025	FISICO	5,526.00	5,526.00	5,616.00	5,616.00	5,616.00	5,618.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,718.00	5,718.00	
						COSTEO S/	318,713.00	2,601,833.13	4,261,507.10	4,635,375.87	4,916,573.34	3,457,402.83	5,650,763.62	4,846,571.88	5,248,200.59	5,165,400.99	3,373,322.86	1,743,889.79	46,219,555.00	
AOI00143800010	OTORGAMIENTO DE BECAS PREGRADO	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	298.00	301.00	301.00	301.00	300.00	298.00	298.00	298.00	298.00	301.00	301.00	
						COSTEO S/	8,500.00	29,500.00	589,389.76	493,023.96	563,696.96	425,769.96	392,905.96	600,080.76	474,432.96	466,542.96	385,751.96	313,460.76	4,743,056.00	
					2024	FISICO	0.00	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	
						COSTEO S/	0.00	21,000.00	1,831,989.78	1,358,076.38	1,374,076.38	1,057,370.38	760,464.38	448,353.94	302,835.44	301,035.44	215,177.44	1,560,154.44	9,230,534.00	
					2025	FISICO	150.00	150.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	
						COSTEO S/	0.00	21,000.00	1,831,989.78	1,358,076.38	1,374,076.38	1,057,370.38	760,464.38	448,353.94	302,835.44	301,035.44	215,177.44	1,560,154.44	9,230,534.00	
AOI00143800012	SEGUIMIENTO ACADEMICO Y SOCIOAFECTIVO A BECARIOS	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	20,000.00	0.00	3,800.00	0.00	0.00	35,800.00	67,200.00	
						COSTEO S/	105,687.80	176,887.80	190,387.80	271,587.80	271,587.80	288,087.80	289,787.80	283,087.80	266,387.80	233,387.80	207,387.80	208,588.20	2,792,854.00	
					2024	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	23,000.00	0.00	3,800.00	0.00	0.00	38,800.00	73,200.00	
						COSTEO S/	137,131.84	175,131.84	175,131.84	180,131.84	178,851.84	191,351.84	186,751.84	169,351.84	172,351.84	167,491.84	165,131.80	170,531.80	2,069,342.00	
					2025	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	26,000.00	0.00	3,800.00	0.00	0.00	41,300.00	78,700.00	
						COSTEO S/	137,131.84	175,131.84	175,131.84	180,131.84	178,851.84	191,351.84	186,751.84	169,351.84	172,351.84	167,491.84	165,131.80	170,531.80	2,069,342.00	
AOI00143800022	EVALUACION Y ADJUDICACION DEL CREDITO EDUCATIVO	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
						COSTEO S/	0.00	1,772,726.92	1,294,344.82	0.00	0.00	0.00	1,250,785.68	2,419,913.58	0.00	0.00	0.00	0.00	6,737,771.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
						COSTEO S/	1,625,505.00	0.00	719,008.00	0.00	0.00	479,338.00	364,978.00	2,316,425.00	0.00	0.00	844,316.00	0.00	6,349,570.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
						COSTEO S/	1,625,505.00	0.00	719,008.00	0.00	0.00	479,338.00	364,978.00	2,316,425.00	0.00	0.00	844,316.00	0.00	6,349,570.00	

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AOI00143800023	SEGUIMIENTO DEL CREDITO EDUCATIVO	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	340.00	340.00	340.00	340.00	340.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00		
						COSTEO S/	253,858.80	236,687.80	256,202.80	317,987.80	318,687.80	347,187.80	328,887.80	300,687.80	292,687.80	258,187.80	258,187.80	262,388.20	3,431,640.00	
					2024	FISICO	490.00	490.00	490.00	490.00	490.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00
						COSTEO S/	159,423.42	159,423.42	159,423.42	164,423.42	159,423.42	159,423.42	164,223.42	159,423.42	159,423.42	159,423.42	159,423.42	159,423.40	164,223.40	1,927,681.00
					2025	FISICO	640.00	640.00	640.00	640.00	640.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00
						COSTEO S/	159,423.42	159,423.42	159,423.42	164,423.42	159,423.42	159,423.42	164,223.42	159,423.42	159,423.42	159,423.42	159,423.42	159,423.40	164,223.40	1,927,681.00
AOI00143800024	CONCESION DE CREDITOS EDUCATIVOS	150116 - LINCE	CREDITO OTORGADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00	
						COSTEO S/	126,000.00	126,000.00	3,935,866.87	7,417,139.99	3,935,866.87	477,889.75	905,944.49	1,167,221.00	7,384,753.65	13,986,319.80	7,384,753.57	1,618,572.01	48,466,328.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
						COSTEO S/	0.00	10,500.00	6,506,000.50	12,344,313.50	6,506,000.50	667,687.50	2,182,519.50	667,687.50	8,932,640.50	17,208,094.50	8,932,640.50	3,076,221.50	67,034,306.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
						COSTEO S/	0.00	10,500.00	7,201,060.50	13,734,434.50	7,201,060.50	667,687.50	2,182,519.50	667,687.50	8,932,640.50	17,208,094.50	8,932,640.50	3,076,221.50	69,814,547.00	
AOI00143800025	ENTREGA DE BECA EN LA MODALIDAD PERMANENCIA	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	21,573.00	21,773.00	21,573.00	21,571.00	21,571.00	21,571.00	29,537.00	25,248.00	25,106.00	24,327.00	24,315.00	29,773.00	29,773.00	
						COSTEO S/	22,299,484.42	22,302,696.92	19,782,808.92	19,748,506.92	19,745,786.67	19,705,819.42	21,729,465.67	24,820,357.83	23,390,491.33	23,478,685.58	23,384,179.02	16,086,552.30	256,474,835.00	
					2024	FISICO	14,343.00	14,343.00	14,343.00	14,225.00	14,225.00	14,225.00	14,225.00	21,049.00	19,441.00	19,436.00	19,426.00	29,773.00	22,343.00	
						COSTEO S/	15,466,630.77	15,466,630.77	13,722,310.77	13,722,310.77	13,722,310.80	9,428,875.39	19,091,430.77	16,146,510.77	17,856,381.75	17,853,621.62	19,574,950.87	28,185,741.95	200,237,707.00	
					2025	FISICO	13,685.00	13,685.00	13,685.00	13,685.00	13,685.00	13,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00	
						COSTEO S/	15,466,630.77	15,466,630.77	13,722,310.77	13,722,310.77	13,722,310.80	9,428,875.39	19,091,430.77	16,146,510.77	17,856,381.75	17,853,621.62	19,574,950.87	28,185,741.95	200,237,707.00	
AOI00143800026	APLICACION DE MECANISMOS DE SELECCION Y ADJUDICACION DE LA BECA EN EDUCACION SUPERIOR	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00		
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	89,500.00	171,200.00	1,414,910.00	16,836,097.00	97,500.00	3,181,920.00	28,457,501.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	35,000.00	35,000.00	327,970.00	16,670,152.00	35,000.00	3,119,420.00	26,888,916.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	35,000.00	35,000.00	327,970.00	16,670,152.00	35,000.00	3,119,420.00	26,888,916.00	
AOI00143800030	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA PRESIDENTE DE LA REPUBLICA	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	346.00	345.00	340.00	332.00	331.00	326.00	306.00	1,442.00	1,445.00	1,407.00	1,401.00	1,496.00	1,496.00	
						COSTEO S/	1,373,873.35	7,847,031.81	4,446,211.76	4,736,811.34	5,717,070.15	3,928,184.05	8,264,803.55	13,925,234.73	6,899,786.96	8,467,461.00	5,152,685.45	6,194,126.85	76,953,281.00	
					2024	FISICO	327.00	327.00	1,327.00	1,327.00	1,327.00	1,323.00	1,472.00	1,469.00	1,461.00	1,459.00	1,458.00	1,477.00	1,477.00	
						COSTEO S/	0.00	2,500,000.00	10,520,000.00	9,920,000.00	9,920,000.00	9,920,000.00	7,420,000.00	6,520,000.00	8,920,000.00	8,920,000.00	8,920,000.00	8,920,000.00	92,400,000.00	
					2025	FISICO	498.00	498.00	1,498.00	1,498.00	1,348.00	1,348.00	1,198.00	68.00	68.00	68.00	68.00	1,498.00	1,498.00	
						COSTEO S/	0.00	2,500,000.00	10,520,000.00	9,920,000.00	9,920,000.00	9,920,000.00	11,180,000.00	2,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	78,460,000.00	
AOI00143800031	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA TRASLADO	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	2.00	3.00	203.00	203.00	203.00	203.00	91.00	134.00	134.00	134.00	134.00	203.00	203.00	
						COSTEO S/	2,655.00	4,060.00	485,315.84	348,914.64	349,314.64	303,399.64	127,834.64	362,307.82	266,123.62	266,123.62	241,494.62	123,185.92	2,880,730.00	
					2024	FISICO	0.00	0.00	71.00	71.00	71.00	71.00	68.00	65.00	65.00	65.00	65.00	71.00	71.00	
						COSTEO S/	0.00	0.00	1,030,943.69	681,324.59	681,324.59	399,873.59	118,422.59	892,711.59	593,104.59	593,104.59	355,763.59	118,422.59	5,464,996.00	
					2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	
						COSTEO S/	0.00	0.00	1,030,943.69	681,324.59	681,324.59	399,873.59	118,422.59	892,711.59	593,104.59	593,104.59	355,763.59	118,422.59	5,464,996.00	

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL										TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10		11	12	
AOI00143800032	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA EXCELENCIA ACADÉMICA PARA HIJOS DE DOCENTES	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	5.00	1,415.00	1,415.00	1,415.00	1,157.00	1,068.00	1,954.00	1,954.00	1,954.00	1,954.00	2,215.00	2,215.00	
						COSTEO S/	0.00	9,702.00	5,379,641.45	4,067,491.15	4,064,940.75	3,194,315.55	2,304,136.55	6,183,550.22	4,633,488.22	4,621,307.82	3,795,616.02	2,487,131.27	40,741,321.00	
					2024	FISICO	0.00	2.00	1,955.00	1,955.00	1,955.00	1,955.00	1,579.00	2,053.00	2,104.00	2,104.00	2,104.00	2,355.00	2,355.00	
						COSTEO S/	0.00	0.00	5,190,040.37	3,934,865.97	3,934,865.97	3,099,110.97	2,263,355.97	5,924,826.80	4,499,387.50	4,499,387.60	3,538,205.80	2,577,025.05	39,461,072.00	
					2025	FISICO	0.00	0.00	1,074.00	1,474.00	1,474.00	1,474.00	1,874.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	
						COSTEO S/	0.00	0.00	5,190,040.37	3,934,865.97	3,934,865.97	3,099,110.97	2,263,355.97	5,924,826.80	4,499,387.50	4,499,387.60	3,538,205.80	2,577,025.05	39,461,072.00	
AOI00143800033	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA MI VOCACION TECNICA	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589,000.00	835,000.00	835,000.00	835,000.00	835,000.00	6,929,000.00	
					2024	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
						COSTEO S/	338,250.00	317,765.00	703,780.80	338,250.00	317,765.00	344,750.00	629,765.80	469,750.00	604,750.00	1,632,330.80	1,345,950.00	1,299,800.60	8,342,908.00	
					2025	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
						COSTEO S/	338,250.00	317,765.00	703,780.80	338,250.00	317,765.00	344,750.00	629,765.80	469,750.00	604,750.00	1,632,330.80	1,345,950.00	1,299,800.60	8,342,908.00	
AOI00143800035	OTORGAMIENTO DE BECAS PREGRADO - CONTINUIDAD	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00	
						COSTEO S/	5,832,000.00	1,166,400.00	0.00	0.00	7,684,800.00	11,664,000.00	11,664,000.00	12,744,000.00	12,528,000.00	11,880,000.00	11,664,000.00	11,664,000.00	98,491,200.00	
					2024	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
						COSTEO S/	10,418,700.00	21,570,000.00	27,310,000.00	21,570,000.00	21,570,000.00	21,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,008,700.00
					2025	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
						COSTEO S/	10,418,700.00	21,570,000.00	27,310,000.00	21,570,000.00	21,570,000.00	21,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,008,700.00
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																				
AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN																				
AOI00143800011	GESTION ADMINISTRATIVA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	10.00	95.00	
						COSTEO S/	1,080,919.66	932,721.46	1,104,148.46	1,023,521.46	996,221.46	1,022,441.46	1,077,740.46	959,221.46	1,021,156.46	1,004,576.46	956,221.46	1,016,101.74	12,194,992.00	
					2024	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	7.00	10.00	95.00
						COSTEO S/	1,246,339.48	1,066,677.21	1,091,615.21	1,047,157.21	1,001,457.21	1,039,505.21	1,036,457.21	1,048,477.21	1,052,085.21	1,034,357.21	1,007,797.21	982,588.42	12,654,514.00	
					2025	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	7.00	10.00	95.00
						COSTEO S/	1,246,339.48	1,066,677.21	1,091,615.21	1,047,157.21	1,001,457.21	1,039,505.21	1,036,457.21	1,048,477.21	1,052,085.21	1,034,357.21	1,007,797.21	982,588.42	12,654,514.00	
AOI00143800013	PLANIFICACIÓN Y PRESUPUESTO	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00	
						COSTEO S/	136,904.00	298,504.00	413,901.00	396,504.00	396,504.00	407,504.00	403,104.00	396,504.00	396,504.00	396,504.00	408,878.00	285,275.00	4,336,590.00	
					2024	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00	
						COSTEO S/	312,897.17	313,397.17	312,897.17	343,397.17	312,897.17	313,397.17	320,397.17	313,397.17	322,897.17	313,397.17	312,897.17	320,897.13	3,812,766.00	
					2025	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00	
						COSTEO S/	312,897.17	313,397.17	312,897.17	343,397.17	312,897.17	313,397.17	320,397.17	313,397.17	322,897.17	313,397.17	312,897.17	320,897.13	3,812,766.00	
AOI00143800014	BOCANES DE LA ESCUELA Jomeiny FAU 20131370998	150116 - LINCE	RESOLUCION	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
						COSTEO	74,828.90	88,556.60	88,556.60	88,556.60	103,556.60	103,556.60	97,256.60	88,556.60	88,556.60	88,556.60	88,556.60	91,257.10	1,090,352.00	



POI MultiAnual con Programación Física y Costeo

						S/ FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					2024	COSTEO S/	76,133.17	77,633.17	86,533.17	76,133.17	91,133.17	102,233.17	79,133.17	79,533.17	82,733.17	80,633.17	76,133.17	85,733.13	993,698.00
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00		
					2025	COSTEO S/	76,133.17	77,633.17	86,533.17	76,133.17	91,133.17	102,233.17	79,133.17	79,533.17	82,733.17	80,633.17	76,133.17	85,733.13	993,698.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
					2023	COSTEO S/	160,183.18	167,007.98	767,007.98	222,751.98	218,007.98	828,909.98	304,392.98	247,507.98	227,007.98	227,007.98	227,008.00	236,008.00	3,832,802.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
					2024	COSTEO S/	230,266.07	230,766.07	256,518.07	630,266.07	230,766.07	230,266.07	250,166.07	231,766.07	228,266.07	227,766.07	227,766.07	237,666.23	3,212,245.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
					2025	COSTEO S/	230,266.07	230,766.07	256,518.07	630,266.07	230,766.07	230,266.07	250,166.07	231,766.07	228,266.07	227,766.07	227,766.07	237,666.23	3,212,245.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					2023	COSTEO S/	89,260.70	99,549.30	99,549.30	99,549.30	104,549.30	123,230.30	110,249.30	107,549.30	107,549.30	101,549.30	101,549.30	102,249.30	1,246,384.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					2024	COSTEO S/	94,328.75	94,328.75	94,328.75	99,228.75	94,328.75	94,328.75	99,328.75	94,328.75	94,328.75	94,328.75	86,328.75	89,328.75	1,128,845.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
					2025	COSTEO S/	94,328.75	94,328.75	94,328.75	99,228.75	94,328.75	94,328.75	99,328.75	94,328.75	94,328.75	94,328.75	86,328.75	89,328.75	1,128,845.00
						FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
					2023	COSTEO S/	116,915.50	258,915.50	294,915.50	374,915.50	314,915.50	306,915.50	421,596.50	319,415.50	335,320.50	354,415.50	270,915.50	284,415.50	3,653,572.00
						FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
					2024	COSTEO S/	181,172.75	197,060.75	182,932.75	323,878.75	209,587.75	207,292.75	214,912.75	211,060.75	207,852.75	212,252.75	197,627.75	186,272.75	2,531,905.00
						FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
					2025	COSTEO S/	181,172.75	197,060.75	182,932.75	323,878.75	209,587.75	207,292.75	214,912.75	211,060.75	207,852.75	212,252.75	197,627.75	186,272.75	2,531,905.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					2023	COSTEO S/	0.00	0.00	500.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					2024	COSTEO S/	0.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	53,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
					2025	COSTEO S/	0.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	53,000.00
						FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
					2023	COSTEO S/	245,897.70	245,897.70	248,297.70	245,897.70	490,397.70	570,397.70	921,697.70	550,897.70	500,397.70	490,897.70	537,897.70	471,197.30	5,519,772.00
						FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
					2024	COSTEO S/	219,582.66	219,582.66	225,982.66	232,482.66	354,582.66	534,582.66	310,782.66	308,282.66	293,282.66	333,282.66	323,282.70	802,635.70	4,158,345.00
						FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
					2025	COSTEO S/	219,582.66	219,582.66	225,982.66	232,482.66	354,582.66	534,582.66	310,782.66	308,282.66	293,282.66	333,282.66	323,282.70	802,635.70	4,158,345.00

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POI MultiAnual con Programación Física y Costeo

	NACIONAL Y COOPERACIÓN INTERNACIONAL	- LINCE				COSTEO S/	0.00	41,000.00	41,000.00	41,000.00	75,000.00	93,500.00	86,500.00	92,500.00	367,500.00	74,500.00	74,500.00	74,500.00	1,061,500.00	
						FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00	
						2024	COSTEO S/	0.00	18,840.00	31,800.00	19,960.00	18,300.00	19,640.00	19,800.00	26,840.00	15,500.00	8,340.00	7,000.00	8,340.00	194,360.00
						FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00	
						COSTEO S/	0.00	18,840.00	31,800.00	19,960.00	18,300.00	19,640.00	19,800.00	26,840.00	15,500.00	8,340.00	7,000.00	8,340.00	194,360.00	
						2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00
						COSTEO S/	0.00	18,840.00	31,800.00	19,960.00	18,300.00	19,640.00	19,800.00	26,840.00	15,500.00	8,340.00	7,000.00	8,340.00	194,360.00	
						FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00
AOI00143800021	COMUNICACIONES Y RELACIONES INSTITUCIONALES	150116 - LINCE	UNIDAD	Muy Alta	2023	COSTEO S/	97,212.40	101,482.40	107,712.40	101,482.40	107,432.40	111,482.40	110,382.40	101,482.40	97,282.40	102,082.40	97,413.40	134,811.60	1,270,259.00	
					FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00		
					2024	COSTEO S/	100,959.00	133,131.00	112,309.00	114,509.00	100,959.00	101,959.00	107,859.00	101,239.00	100,959.00	103,659.00	101,239.00	138,859.00	1,317,640.00	
					FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00		
						COSTEO S/	100,959.00	133,131.00	112,309.00	114,509.00	100,959.00	101,959.00	107,859.00	101,239.00	100,959.00	103,659.00	101,239.00	138,859.00	1,317,640.00	
						2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						2023	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
AOI00143800036	CONTINUIDAD DEL PERSONAL CAS - DU N° 083-2021	150116 - LINCE	INFORME	Muy Alta	2024	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					2025	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00	
					FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
COSTEO TOTAL AÑO 2023 S/ 1,285,131,825.00 COSTEO TOTAL AÑO 2024 S/ 1,278,882,440.00 COSTEO TOTAL AÑO 2025 S/ 1,267,581,081.00																				
U.M. = Unidad de Medida																				
FIRMA																				



118. MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA



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Anexo B-4
 PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001442 - MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA

CENTRO DE COSTO: 05 - MEJORA DE LA CALIDAD Y PERTINENCIA DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00144200060	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ADMINISTRATIVA DE LA UNIVERSIDAD (PRIORIZANDO LOS SEIS SISTEMAS ADMINISTRATIVOS) - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685,798.00	2,685,798.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,402.00	1,537,402.00	
AOI00144200061	PROGRAMA DE ATRACCIÓN DE TALENTOS: GESTORES EN LOS SISTEMAS DE ADMINISTRACIÓN DEL ESTADO PERUANO (PRIORIZANDO LOS SEIS SISTEMAS ADMINISTRATIVOS) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,136,000.00	6,136,000.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00		
AOI00144200062	PROGRAMA DE MEJORAMIENTO DE LA GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DE INFORMACIÓN DE LAS UNIVERSIDADES COMO PARTE DE LA MODERNIZACIÓN DE LA GESTIÓN - 2382580	150101 - LIMA	SISTEMA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102,141.00	4,102,141.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,648.00	552,648.00		
AOI00144200063	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ADMINISTRATIVA DE LOS FUNCIONARIOS DE LOS ESTABLECIMIENTOS EDUCATIVOS	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,465.00	22,465.00			

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AOI00144200066	PROGRAMA DE SEGUIMIENTO AL EGRESADO DEL IEST - 2382580	150101 - LIMA	SISTEMA DE GESTION IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,261.00	506,261.00
AOI00144200067	PROGRAMA DE ATRACCIÓN DE GESTORES ACADÉMICOS Y EN PEDAGOGÍA	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,322,836.00	8,322,836.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,384.00	943,384.00
AOI00144200068	PROGRAMA DE MEJORA DE LA GESTIÓN ACADÉMICA, PROGRAMAS CURRICULARES Y SERVICIOS EDUCACIONALES COMPLEMENTARIOS - 2382580	150101 - LIMA	ASESORIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,619,050.00	11,619,050.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256,567.00	5,256,567.00
AOI00144200069	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ACADÉMICA Y PEDAGÓGICA DE LA UNIVERSIDAD - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,817,657.00	12,817,657.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,460.00	1,439,460.00
AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00144200070	PROGRAMA PARA LA MEJORA O EL IMPULSO DE REFORMAS ACADÉMICAS - 2382580	150101 - LIMA	INSTITUCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,102,468.00	28,102,468.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,739,488.00	48,739,488.00	
AOI00144200071	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ACADÉMICA Y PEDAGÓGICA DE LOS IEST - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950,829.00	2,950,829.00	
AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL			
AOI00144200032	INFRAESTRUCTURA - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,130.00	1,879,170.00	1,879,170.00	22,550,000.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,495.00	0.00	0.00	0.00	0.00	0.00	48,683,925.00		

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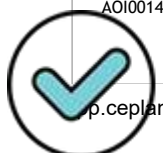
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POI MultiAnual con Programación Física y Costeo

AOI00144200033	SUPERVISIÓN - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	0.00	0.00	0.00	910,416.00
AOI00144200035	INFRAESTRUCTURA - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,263.00	0.00	0.00	0.00	51,434,503.00
AOI00144200036	SUPERVISIÓN - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,019.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,204.00	0.00	0.00	0.00	977,744.00
AOI00144200089	EQUIPAMIENTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.00	1,314.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,554,722.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,084.00	0.00	0.00	0.00	3,084.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,692,508.00	0.00	0.00	10,692,508.00	
AOI00144200090	DESARROLLO DE CAPACIDADES - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	44.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,787.00	0.00	0.00	0.00
AOI00144200091	EQUIPAMIENTO - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.00	2,039.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262,450.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	7,540.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,067,177.00	0.00	0.00	12,067,177.00	
AOI00144200092	DESARROLLO DE CAPACIDADES - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	46.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,003.00	0.00	0.00	0.00
AOI00144200093	GESTIÓN DEL PROYECTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,350.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,144.00	0.00	0.00	76,144.00	
AOI00144200094	GESTIÓN DEL PROYECTO - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,746.00	0.00	0.00	35,746.00	

AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00144200005	INFRAESTRUCTURA - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,938,931.00	2,384,236.00	216,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,539,182.00
AOI00144200006	SUPERVISIÓN - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	SUPERVISION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	302,012.00	302,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,023.00
AOI00144200014	INFRAESTRUCTURA - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	633,350.00	633,318.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	7,600,168.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	552,750.00	552,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,500.00
AOI00144200015	SUPERVISIÓN - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,060.00	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	720,500.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	95,218.00	95,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,435.00
AOI00144200020	INFRAESTRUCTURA - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,578,005.00	1,578,005.00	1,578,005.00	1,578,005.00	1,578,005.00	789,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,679,026.00
AOI00144200021	SUPERVISIÓN - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	109,930.00	109,930.00	109,930.00	109,930.00	109,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,642.00
AOI00144200022	GENERACIÓN DE INSTRUMENTOS PARA EL FOMENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	618,585.00	618,585.00	618,585.00	618,585.00	724,835.00	618,585.00	618,585.00	618,585.00	618,585.00	618,585.00	724,835.00	7,016,935.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	683,295.00	683,295.00	683,295.00	683,295.00	683,295.00	383,297.00	5,299,772.00	
AOI00144200023	GENERACIÓN DE INSTRUMENTOS PARA LA ADECUADA PERTINENCIA DE LA EDUCACIÓN SUPERIOR	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	297,325.00	297,325.00	297,325.00	297,325.00	403,575.00	297,325.00	297,325.00	297,325.00	297,325.00	297,325.00	403,565.00	3,483,065.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	324,233.00	324,233.00	324,233.00	324,233.00	324,233.00	1,249,971.00	1,249,971.00	1,249,971.00	1,249,971.00	1,249,969.00	925,742.00	8,796,760.00	
AOI00144200024	GESTIÓN DEL PROGRAMA	150120 - MAGDALENA DEL MAR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	859,831.00	1,177,042.00	1,417,220.00	1,345,975.00	1,317,138.00	1,310,482.00	1,327,941.00	1,262,491.00	1,307,909.00	1,236,177.00	1,232,804.00	1,380,425.00	15,175,435.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	859,831.00	734,849.00	975,027.00	903,782.00	874,945.00	868,289.00	885,748.00	820,298.00	865,716.00	793,984.00	790,611.00	938,225.00	10,311,305.00	



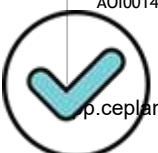
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AOI00144200025	EVALUACIÓN, SUPERVISION Y SEGUIMIENTO DE LA EJECUCIÓN DEL PROGRAMA	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,171.00	373,171.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,639,218.00	5,639,218.00
AOI00144200026	CONTROL Y AUDITORIA DEL PROGRAMA	150120 - MAGDALENA DEL MAR	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,724.00	214,724.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,201.00	993,201.00
AOI00144200038	INFRAESTRUCTURA - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,512.00	15,186,122.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	6,298,520.00	6,298,520.00	6,298,520.00	6,298,520.00	6,298,520.00	6,298,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,791,125.00	
AOI00144200041	INFRAESTRUCTURA - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,804.00	38,661,604.00			
AOI00144200042	SUPERVISIÓN - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,199.00	1,490,179.00		
AOI00144200044	INFRAESTRUCTURA - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	1,650,583.00	1,650,583.00	1,650,583.00	1,650,583.00	939,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,541,796.00		
AOI00144200051	EQUIPAMIENTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	2,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.00				
						COSTEO S/	0.00	0.00	6,661,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,661,188.00			
AOI00144200052	SUPERVISIÓN - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO S/	66,657.00	66,657.00	66,657.00	66,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,626.00			
AOI00144200072	PROGRAMA DE ATRACCIÓN DE GESTORES DE LA I+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416,184.00	1,416,184.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00		
AOI00144200073	PROGRAMA DE ATRACCIÓN DE GESTORES DE LA I+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00				



POI MultiAnual con Programación Física y Costeo

	LA GESTIÓN EN LA I+D+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580															0.00	5,627,297.00	5,627,297.00
AOI00144200075	EQUIPAMIENTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	0.00	0.00	2,809.00
						COSTEO S/	0.00	2,864,465.00	0.00	0.00	6,683,754.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548,219.00
AOI00144200076	DESARROLLO DE CAPACIDADES - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	692,003.00	0.00	0.00	0.00	0.00	0.00	0.00	692,003.00
AOI00144200078	EQUIPAMIENTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	0.00	0.00	388.00
						COSTEO S/	0.00	0.00	2,909,681.00	0.00	0.00	6,789,256.00	0.00	0.00	0.00	0.00	0.00	9,698,937.00
AOI00144200079	DESARROLLO DE CAPACIDADES - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	125,329.00	0.00	0.00	0.00	0.00	0.00	125,329.00
AOI00144200080	EQUIPAMIENTO - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,001.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00	0.00	799.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,439,325.00	0.00	0.00	0.00	0.00	0.00	9,439,325.00
AOI00144200081	DESARROLLO DE CAPACIDADES - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	362,143.00	0.00	0.00	0.00	0.00	0.00	362,143.00
AOI00144200082	EQUIPAMIENTO - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,055,805.00
AOI00144200083	DESARROLLO DE CAPACIDADES - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,054.00
AOI00144200085	ADQUISICIÓN DE ANIMALES - 2314501 UNIVERSIDAD NACIONAL DE INGENIERÍA	010101 - CHACHAPOYAS	CABEZA	Muy Alta	2024	FISICO	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO S/	0.00	1,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,000.00



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RODRÍGUEZ DE MENDOZA																				
AOI00144200086	DESARROLLO DE CAPACIDADES - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00			
						COSTEO S/	0.00	284,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,400.00	
AOI00144200087	EQUIPAMIENTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,482.00			
					2024	FISICO	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00
						COSTEO S/	0.00	2,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,630,000.00
AOI00144200088	DESARROLLO DE CAPACIDADES - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO S/	0.00	894,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,500.00		
AOI00144200095	GESTIÓN DEL PROYECTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	48,190.00	48,190.00	48,190.00	48,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,762.00	
AOI00144200096	GESTIÓN DEL PROYECTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	18,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,274.00	
AOI00144200097	GESTIÓN DEL PROYECTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	25,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,555.00	
AOI00144200098	GESTIÓN DEL PROYECTO - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	60,753.00	0.00	0.00	0.00	0.00	0.00	0.00	60,753.00	
AOI00144200099	SUPERVISIÓN - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,120.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	64,680.00	64,680.00	64,680.00	64,680.00	64,680.00	64,693.00	0.00	0.00	0.00	0.00	0.00	0.00	388,093.00	



	2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO					S/												
AOI00144200101	GESTIÓN DEL PROYECTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00
AOI00144200102	INFRAESTRUCTURA - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,265.00	236,290.00	236,290.00	236,290.00	2,835,455.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
AOI00144200103	SUPERVISIÓN - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,074.00	145,064.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	48,355.00	48,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,709.00
AOI00144200104	EQUIPAMIENTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.00	513.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,929.00	1,296,929.00
					2024	FISICO	0.00	787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00
						COSTEO S/	0.00	1,336,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,925.00
AOI00144200105	GESTIÓN DEL PROYECTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,953.00	63,953.00
													COSTEO TOTAL AÑO 2023 S/		309,717,203.00			
													COSTEO TOTAL AÑO 2024 S/		278,475,066.00			
U.M. = Unidad de Medida																		
FIRMA																		



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120. PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001476 - PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS

CENTRO DE COSTO: 01.04.01 - DIRECCIÓN DE GESTIÓN DE RECURSOS EDUCATIVOS

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00
					2023	COSTEO S/	166,598.00	166,598.00	166,598.00	166,598.00	166,598.00	166,598.00	1,066,598.00	9,557,211.00	166,598.00	166,598.00	24,279,607.00	166,601.00	36,402,801.00	
AOI00147600033	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00	
					2024	COSTEO S/	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	17,071,533.00	161,733.00	161,733.00	39,668,722.00	3,161,743.00	61,357,595.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00	
					2025	COSTEO S/	326,149.00	326,149.00	326,149.00	326,149.00	326,149.00	326,149.00	341,385.00	33,088,048.00	326,149.00	326,149.00	76,806,135.00	326,167.00	113,170,927.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,765,381.00	2,765,381.00	
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,007,444.00	0.00	0.00	26,070,851.00	3,187,070.00	42,265,365.00	
AOI00147600034	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192,082.00	3,192,082.00	
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,079,143.00	0.00	4,158,280.00	4,158,280.00	0.00	8,378,122.00	3,257,028.00	22,030,853.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192,082.00	3,192,082.00	
					2025	COSTEO S/	0.00	0.00	0.00	0.00	38,812,470.00	1,856,975.00	0.00	81,338,889.00	3,713,949.00	3,713,952.00	14,923,515.00	3,333,982.00	147,693,732.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00	
					2023	COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	1,201,373.00	100,343.00	7,471,162.00	100,343.00	650,858.00	10,296,520.00	737,771.00	21,060,085.00	
AOI00147600035	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA - ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00	
					2024	COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	5,932,690.00	100,343.00	100,343.00	11,834,992.00	814,725.00	19,485,494.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00	
					2025	COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	6,153,842.00	100,343.00	100,343.00	12,277,300.00	898,675.00	20,232,904.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00	
					2023	COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	179,432.00	240,457.00	179,432.00	11,365,080.00	179,432.00	204,740.00	3,867,492.00	23,992,246.00	40,926,039.00	
AOI00147600036	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00	
					2024	COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	1,121,047.00	3,724,328.00	179,432.00	4,933,167.00	5,515,831.00	1,018,988.00	11,181,884.00	5,802,290.00	34,194,695.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00	
					2025	COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	179,432.00	2,943,454.00	179,432.00	6,644,884.00	179,432.00	6,511,732.00	15,175,889.00	1,626,802.00	34,158,785.00	

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AOI00147600037	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA - ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	68,540.00	52,671.00	306,496.00	0.00	275,343.00	738,032.00	636,273.00	2,077,355.00			
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	49,688.00	0.00	274,946.00	0.00	115,940.00	658,468.00	713,227.00	1,812,269.00			
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,609.00	797,177.00	815,786.00			
AOI00147600038	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792,263.00	240,000.00	2,759,234.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,637.00	0.00	2,058,488.00	270,000.00	3,163,125.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,256.00	0.00	955,874.00	0.00	2,923,306.00	390,000.00	4,498,436.00		
AOI00147600039	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00			
						COSTEO S/	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	3,935,299.00	80,793.00	80,793.00	9,468,133.00	1,360,797.00	15,491,366.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00	
						COSTEO S/	93,292.00	93,292.00	93,292.00	93,292.00	662,365.00	93,292.00	93,292.00	3,359,895.00	323,022.00	1,191,415.00	8,106,856.00	1,363,308.00	15,566,613.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00		
						COSTEO S/	105,793.00	105,793.00	105,793.00	105,793.00	392,618.00	1,766,858.00	105,793.00	2,856,760.00	105,793.00	2,814,622.00	8,867,471.00	1,665,797.00	18,998,884.00				
AOI00147600040	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	900,000.00	0.00	4,200,000.00	2,100,000.00	9,000,000.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	4,200,000.00	3,000,000.00	9,000,000.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	2,000,000.00			
AOI00147600041	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00			
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	40,989,508.00	121,921.00	121,921.00	81,857,096.00	121,921.00	126,921.00	1,716,478.00	125,665,371.00				
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00	
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	7,861,281.00	121,921.00	121,921.00	121,921.00	121,921.00	15,606,141.00	1,786,440.00	26,351,151.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00			
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	127,971.00	1,863,398.00	3,210,579.00			
AOI00147600042	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,103.00	132,840.00	275,509.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,027.00	0.00	0.00	20,054.00	0.00	33,860.00	209,794.00	273,735.00				
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00		
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,220.00	293,744.00	330,964.00		

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BOCANEGRA AGÜERO Joao

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PRIMARIA - ÁMBITO RURAL																					
AOI00147600043	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,648.00	718,095.00	1,795,239.00	0.00	118,186.00	6,205,447.00	850,000.00	9,737,615.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00147600044	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	3,212.00	13,195.00	15,437.00	0.00	26,390.00	77,281.00	13,000.00	148,515.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,246.00	0.00	29,165.00	767,800.00	0.00	165,856.00	94,000.00	1,071,067.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	10.00	53.00			
AOI00147600046	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,075.00	321,630.00	722,705.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,820.00	41,975.00	321,630.00	435,425.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00				
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,910.00	0.00	0.00	71,820.00	41,975.00	321,630.00	471,335.00
AOI00147600048	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00			
						COSTEO S/	0.00	0.00	24,450.00	0.00	0.00	0.00	0.00	0.00	149,369.00	0.00	0.00	298,738.00	12,895.00	485,452.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,464.00	0.00	0.00	104,929.00	12,895.00	170,288.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00			
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,895.00	12,895.00			
AOI00147600049	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00			
						COSTEO S/	45,019.00	45,019.00	126,539.00	45,019.00	45,019.00	45,019.00	45,019.00	358,761.00	45,019.00	45,019.00	672,505.00	366,629.00	1,884,586.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00	
						COSTEO S/	45,019.00	45,019.00	118,339.00	45,019.00	45,019.00	45,019.00	45,019.00	531,760.00	45,019.00	45,019.00	288,390.00	366,629.00	1,665,270.00		
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00				
						COSTEO S/	45,019.00	45,019.00	10,899,192.00	45,019.00	45,019.00	1,789,711.00	45,019.00	1,789,711.00	45,019.00	45,019.00	7,023,787.00	366,629.00	22,184,163.00		
AOI00147600050	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE FORTALECIMIENTO DE LA CALIDAD DE LA EDUCACIÓN	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00			
						COSTEO S/	0.00	0.00	226,160.00	113,114.00	0.00	0.00	0.00	0.00	339,341.00	0.00	0.00	226,227.00	0.00	904,842.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,124.00	835,685.00	



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	PROGRAMA NACIONAL DE ALFABETIZACIÓN Y CONTINUIDAD EDUCATIVA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,788.00	28,788.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,274.00	0.00	798,822.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,788.00	28,788.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,770.00	0.00	815,310.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	64,284.00	142,226.00	18,261.00	0.00	434,307.00	0.00	0.00	0.00	30,000.00	689,078.00
AOI00147600063	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DEL SERVICIO EDUCATIVO HOSPITALARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	91,154.00	62,733.00	9,607.00	150,887.00	61,806.00	0.00	0.00	0.00	38,000.00	414,187.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	325,151.00	16,117.00	47,698.00	0.00	647,811.00	175,480.00	0.00	0.00	63,000.00	1,275,257.00
CENTRO DE COSTO: 02 - PROGRAMA NACIONAL DE DOTACIÓN DE MATERIALES EDUCATIVOS																					
OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES																					
AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	
AOI00147600065	MEJORES COMPETENCIAS PARA EL USO PEDAGÓGICO DE LAS TIC	150130 - SAN BORJA	DOCENTE CAPACITADO	Muy Alta		COSTEO S/	0.00	0.00	0.00	12,000.00	6,000.00	7,000.00	27,500.00	27,000.00	27,000.00	27,000.00	27,000.00	29,000.00	189,500.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	12,000.00	6,000.00	7,000.00	27,500.00	0.00	0.00	0.00	0.00	52,500.00	
					2023	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
AOI00147600066	ADECUADA GESTIÓN DE LOS RECURSOS TIC	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta		COSTEO S/	0.00	0.00	15,000.00	18,000.00	3,800.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	19,550.00	116,350.00		
					2024	FISICO	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	15,000.00	18,000.00	3,800.00	0.00	0.00	160,000.00	0.00	196,800.00		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
AOI00147600067	GESTION DE PROYECTO	150130 - SAN BORJA	ACCION	Muy Alta		COSTEO S/	0.00	48,000.00	80,000.00	80,000.00	80,000.00	80,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	120,000.00	1,113,000.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	0.00	48,000.00	80,000.00	80,000.00	80,000.00	80,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00	50,000.00	60,000.00	728,000.00	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	
AOI00147600068	ADQUISICION DE EQUIPOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta		COSTEO S/	0.00	0.00	0.00	0.00	0.00	234,983.00	0.00	0.00	0.00	0.00	408,560.00	0.00	643,543.00		
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	
						COSTEO S/	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
AOI00147600069	ADQUISICION DE EQUIPOS Y MOBILIARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta		COSTEO S/	0.00	0.00	159,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,420.00	

AOI00147600070	GESTION ADMINISTRATIVA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	20,000.00	21,600.00	21,600.00	20,000.00	36,000.00	36,000.00	37,600.00	37,600.00	37,600.00	36,000.00	36,000.00	340,000.00	

POI MultiAnual con Programación Física y Costeo

					2024	FISICO COSTEO S/	1.00 0.00	1.00 20,000.00	1.00 23,600.00	1.00 20,000.00	1.00 20,000.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	12.00 83,600.00
AOI00147600071	ADQUISICION DE EQUIPOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO COSTEO S/	0.00 0.00	0.00 20,072.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 20,072.00
AOI00147600072	GESTION Y ADMINISTRACION	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO COSTEO S/	1.00 0.00	1.00 20,000.00	1.00 23,600.00	1.00 20,000.00	1.00 20,000.00	1.00 27,200.00	1.00 20,000.00	1.00 20,000.00	1.00 20,000.00	1.00 0.00	1.00 0.00	12.00 190,800.00
					2024	FISICO COSTEO S/	1.00 0.00	1.00 11,000.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00
AOI00147600073	EQUIPAMIENTO TIC - COMP. 1	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 531,703.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,379,496.80	0.00 0.00	0.00 0.00	0.00 0.00	60.00 1,911,200.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 13,539.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
AOI00147600074	ADQUISICION DE EQUIPOS- EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 262,437.00	0.00 0.00	12.00 262,437.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 231,723.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
AOI00147600075	EQUIPAMIENTO TIC - COMP. 1 (PI 2340203)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 142,000.00	0.00 142,000.00	0.00 230,000.00	0.00 0.00	12.00 514,000.00
					2024	FISICO COSTEO S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 510,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
COSTEO TOTAL AÑO 2023 S/ 346,274,207.00 COSTEO TOTAL AÑO 2024 S/ 247,164,325.00 COSTEO TOTAL AÑO 2025 S/ 415,148,824.00																		
U.M. = Unidad de Medida																		
FIRMA																		



122. M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET



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BOCANEGRA AGÜERO Joao
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Motivo: Doy Vº Bº
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001635 - M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET

CENTRO DE COSTO: 01 - ESCUELA NACIONAL SUPERIOR DE BALLET

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL					
							01	02	03	04	05	06	07	08	09	10	11	12						
AOI00163500002	INVESTIGACIÓN ACADÉMICA Y CREACIÓN ARTÍSTICA EN DANZA CLÁSICA Y CONTEMPORÁNEA	150141 - SURQUILLO	PUBLICACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00					
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00					
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00					
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00					
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00						
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00					
					AOI00163500004	EXTENSIÓN EDUCATIVA	150141 - SURQUILLO	PERSONA	Muy Alta	2023	FISICO	0.00	224.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	288.00	0.00	800.00	
											COSTEO S/	24,816.00	24,416.00	19,166.00	28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00
2024	FISICO	0.00	224.00	0.00						0.00	0.00	288.00	0.00	0.00	0.00	288.00	0.00	800.00						
	COSTEO S/	24,816.00	24,416.00	19,166.00						28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00					
2025	FISICO	0.00	224.00	0.00						0.00	0.00	288.00	0.00	0.00	0.00	288.00	0.00	800.00						
	COSTEO S/	24,816.00	24,416.00	19,166.00						28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00					
AOI00163500005	FORMACIÓN ARTÍSTICA TEMPRANA (F.A.T.)	150141 - SURQUILLO	ALUMNO	Muy Alta						2023	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	120.00	120.00
											COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00
					2024	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	120.00						
						COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00					
					2025	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	120.00						
						COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00					
					AOI00163500006	DIFUSIÓN Y PRODUCCIÓN ARTÍSTICA DE LA DANZA	150141 - SURQUILLO	PROMOCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00
											COSTEO S/	12,687.00	12,687.00	23,021.00	33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00
2024	FISICO	3.00	3.00	3.00						3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00					
	COSTEO S/	12,687.00	12,687.00	23,021.00						33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00					
2025	FISICO	3.00	3.00	3.00						3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00					
	COSTEO S/	12,687.00	12,687.00	23,021.00						33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00					

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POI MultiAnual con Programación Física y Costeo

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00163500008	FORMACIÓN ARTÍSTICA SUPERIOR (F.A.S.)	150141 - SURQUILLO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00	
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00	
OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO																				
AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN																				
AOI00163500003	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150141 - SURQUILLO	DOCUMENTO EMITIDO	Muy Alta	2023	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00	
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00	
					2024	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00	
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00	
					2025	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00	
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00	
AOI00163500007	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150141 - SURQUILLO	DOCUMENTO	Muy Alta	2023	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00	
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00	
					2024	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00	
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00	
					2025	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00	
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00	
														COSTEO TOTAL AÑO 2023 S/		6,036,023.00				
														COSTEO TOTAL AÑO 2024 S/		6,036,023.00				
														COSTEO TOTAL AÑO 2025 S/		6,036,023.00				
U.M. = Unidad de Medida																				
FIRMA																				



123. M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"



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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
Motivo: Doy Vº Bº
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
 Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
 Nivel de Gobierno E - GOBIERNO NACIONAL
 Sector 10 - EDUCACION
 Pliego 010 - M. DE EDUCACION
 Unidad Ejecutora 001636 - M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMÁTICO

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL				
							01	02	03	04	05	06	07	08	09	10	11	12					
AOI00163600005	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00			
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00				
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00				
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00				

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL						
							01	02	03	04	05	06	07	08	09	10	11	12							
AOI00163600001	FORMACIÓN PROFESIONAL CONTINUA	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	20.00	270.00				
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00						
					2024	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	20.00	270.00		
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00					
					2025	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	20.00	270.00		
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00					
					AOI00163600002	FORMACIÓN PROFESIONAL DE DOCENTES Y ARTISTAS EN TEATRO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	800.00
											COSTEO S/	104,116.68	109,716.68	191,916.68	212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00	
2024	FISICO	0.00	0.00	400.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00			
	COSTEO S/	104,116.68	109,716.68	191,916.68						212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00						
2025	FISICO	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00								
	COSTEO S/	104,116.68	109,716.68	191,916.68	212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00											
AOI00163600003	PRODUCCIÓN, PROMOCIÓN Y DIFUSIÓN DE ESPECTÁCULOS CULTURALES ORIENTADOS A LA BOCANEGRA COMUNITARIA	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00	90.00					
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00						
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00	90.00			
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00						

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					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00	
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00	

COSTEO TOTAL AÑO 2023 S/ 7,969,184.00
 COSTEO TOTAL AÑO 2024 S/ 7,969,184.00
 COSTEO TOTAL AÑO 2025 S/ 7,969,184.00

U.M. = Unidad de Medida

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125. PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO



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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual 2023 - 2025
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 10 - EDUCACION
Pliego 010 - M. DE EDUCACION
Unidad Ejecutora 001728 - PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00172800001	CONDUCCIÓN Y ORIENTACIÓN SUPERIOR DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	165,208.20	172,359.65	185,251.11	187,297.71	172,208.20	170,208.20	175,408.20	171,208.20	170,208.20	171,208.20	170,208.20	338,008.93	2,248,783.00		
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
AOI00172800001	CONDUCCIÓN Y ORIENTACIÓN SUPERIOR DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2024	COSTEO S/	165,208.20	172,174.78	170,213.20	186,297.71	172,208.20	171,208.20	175,408.20	170,208.20	170,208.20	172,208.20	170,208.20	338,008.71	2,233,560.00		

CENTRO DE COSTO: 01.02 - DIRECCION DE GESTION DE PROYECTOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00172800008	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE GESTION DE PROYECTOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	11.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	122.00
						COSTEO S/	278,630.10	293,137.27	289,630.10	298,630.10	321,610.10	298,630.10	294,730.10	309,610.10	286,630.10	286,630.10	309,610.10	568,330.73	3,835,809.00		
						FISICO	11.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
AOI00172800008	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE GESTION DE PROYECTOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	COSTEO S/	286,630.10	301,137.27	297,630.10	298,630.10	321,610.10	298,630.10	294,730.10	309,610.10	278,630.10	278,630.10	278,630.10	560,330.73	3,804,829.00		

CENTRO DE COSTO: 01.03 - DIRECCION DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00172800011	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	242,799.31	42,264.43	121,399.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,463.00

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AOI00172800011 - INTERVENCIÓN DE JOAO JOAO 150132 - SAN EXPEDIENTE Muy Alta 2023 FISICO 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00
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		EXPEDIENTE TÉCNICO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO	TECNICO			COSTEO S/	225,301.12	0.00	43,021.20	360,481.79	0.00	180,240.89	0.00	0.00	0.00	0.00	0.00	809,045.00
		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	AOI00172800014	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	COSTEO S/	151,224.65	0.00	0.00	284,223.05	0.00	120,979.30	0.00	0.00	0.00	0.00	0.00	556,427.00
		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	AOI00172800015	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	EXPEDIENTE TECNICO	Muy Alta	2023	COSTEO S/	339,148.69	0.00	110,764.45	542,637.91	0.00	271,318.95	0.00	0.00	0.00	0.00	0.00	1,263,870.00
		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	AOI00172800016	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	COSTEO S/	339,557.92	0.00	0.00	607,104.00	0.00	271,646.08	0.00	0.00	0.00	0.00	0.00	1,218,308.00
		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	AOI00172800017	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2023	COSTEO S/	0.00	0.00	364,328.68	43,020.23	182,164.09	0.00	0.00	0.00	0.00	0.00	0.00	589,513.00



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AOI00172800018 ELABORACIÓN DE JOAO 150103 - ATE EXPEDIENTE Muy Alta 2023 FISICO 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00

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	EXPEDIENTE TÉCNICO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA		TECNICO															
		COSTEO S/		232,242.06	0.00	0.00	434,493.75	0.00	185,793.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,529.00
AOI00172800019	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023													
		FISICO		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO S/		0.00	0.00	355,859.92	43,020.23	177,929.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,810.00
AOI00172800020	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2023													
		FISICO		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO S/		226,496.15	0.00	0.00	425,301.03	0.00	181,196.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,994.00
AOI00172800021	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023													
		FISICO		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO S/		232,722.40	0.00	0.00	415,374.48	0.00	186,177.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,274.00
AOI00172800022	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023													
		FISICO		0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO S/		229,321.86	0.00	0.00	429,821.89	0.00	183,457.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,601.00



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		EXPEDIENTE TÉCNICO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE MIRAFLORES	TECNICO													
AOI00172800024		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	EXPEDIENTE TECNICO	Muy Alta	2023											
AOI00172800025		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023											
AOI00172800027		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023											
AOI00172800028		ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2023											



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AOI00172800029	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	537,994.78	63,811.85	268,997.37	0.00	0.00	0.00	0.00	0.00	870,804.00
AOI00172800030	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	226,589.12	0.00	0.00	405,561.33	0.00	181,270.55	0.00	0.00	0.00	0.00	813,421.00
AOI00172800031	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	448,387.41	0.00	0.00	829,235.98	0.00	358,709.61	0.00	0.00	0.00	0.00	1,636,333.00
AOI00172800032	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	225,084.90	0.00	0.00	403,154.81	0.00	180,067.29	0.00	0.00	0.00	0.00	808,307.00
AOI00172800033	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 10098	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	239,484.63	42,264.44	119,741.93	0.00	0.00	0.00	0.00	0.00	401,491.00



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2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800034	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	231,488.47	0.00	43,021.19	370,381.56	0.00	185,190.78	0.00	0.00	0.00	0.00	0.00	830,082.00
AOI00172800035	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	225,426.60	0.00	0.00	403,702.34	0.00	180,341.06	0.00	0.00	0.00	0.00	0.00	809,470.00
AOI00172800036	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	149,979.05	0.00	0.00	282,229.45	0.00	119,982.50	0.00	0.00	0.00	0.00	0.00	552,191.00
AOI00172800037	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	341,889.06	0.00	0.00	657,785.82	0.00	273,511.12	0.00	0.00	0.00	0.00	0.00	1,273,186.00
AOI00172800038	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475009.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	223,568.09	0.00	43,020.48	357,708.95	0.00	178,854.48	0.00	0.00	0.00	0.00	0.00	803,152.00



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	EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800039	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	366,687.24	62,907.39	183,343.37	0.00	0.00	0.00	0.00	0.00	612,938.00
AOI00172800040	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	542,700.96	63,811.85	271,350.19	0.00	0.00	0.00	0.00	0.00	877,863.00
AOI00172800041	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMÓN BOLIVAR Y CEBASIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	352,923.45	43,020.23	176,461.32	0.00	0.00	0.00	0.00	0.00	572,405.00
AOI00172800042	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	371,534.15	43,020.23	185,766.62	0.00	0.00	0.00	0.00	0.00	600,321.00



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	EXPEDIENTE TÉCNICO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO	TECNICO														
						COSTEO S/	223,704.83	0.00	43,020.58	357,927.73	0.00	178,963.86	0.00	0.00	0.00	0.00	803,617.00
AOI00172800045	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023												
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	342,483.70	0.00	63,812.42	547,973.92	0.00	273,986.96	0.00	0.00	0.00	0.00	1,228,257.00
AOI00172800046	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2023												
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	357,323.29	43,020.23	178,661.48	0.00	0.00	0.00	0.00	0.00	579,005.00
AOI00172800047	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023												
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,433.49	0.00	43,021.14	363,893.58	0.00	181,946.79	0.00	0.00	0.00	0.00	816,295.00
AOI00172800048	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2023												
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	228,306.87	0.00	0.00	408,310.83	0.00	182,645.30	0.00	0.00	0.00	0.00	819,263.00

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AOI00172800049	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	230,105.27	0.00	0.00	411,187.90	0.00	184,083.83	0.00	0.00	0.00	0.00	0.00	825,377.00
AOI00172800050	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	232,369.99	0.00	0.00	434,698.47	0.00	185,895.54	0.00	0.00	0.00	0.00	0.00	852,964.00
AOI00172800051	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	224,102.03	0.00	0.00	401,582.06	0.00	179,280.91	0.00	0.00	0.00	0.00	0.00	804,965.00
AOI00172800052	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	232,910.18	0.00	0.00	482,366.03	0.00	186,327.79	0.00	0.00	0.00	0.00	0.00	901,604.00
AOI00172800053	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE	210601 - HUANCANE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,942.87	0.00	0.00	410,927.50	0.00	183,953.63	0.00	0.00	0.00	0.00	0.00	824,824.00

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- PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO																	
AOI00172800054	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	335,855.07	0.00	43,776.75	537,368.12	0.00	268,684.06	0.00	0.00	0.00	0.00	1,185,684.00
AOI00172800055	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	345,004.74	0.00	0.00	615,818.79	0.00	276,003.47	0.00	0.00	0.00	0.00	1,236,827.00
AOI00172800056	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	337,504.84	0.00	43,776.54	540,007.75	0.00	270,003.87	0.00	0.00	0.00	0.00	1,191,293.00
AOI00172800057	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	224,707.05	0.00	43,021.00	359,531.30	0.00	179,765.65	0.00	0.00	0.00	0.00	807,025.00
AOI00172800058	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481899.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	541,857.76	110,763.59	270,928.65	0.00	0.00	0.00	0.00	0.00	923,550.00



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AOI	DESCRIPCIÓN	CODIGO	EXPLICACION	IMPACTO	ANIO	FISICO	COSTEO S/			
	EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO									
AOI00172800059	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO 0.00	COSTEO S/ 231,846.95	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	851,186.00
AOI00172800060	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO 0.00	COSTEO S/ 336,130.52	0.00	110,764.23	537,808.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1,253,608.00
AOI00172800061	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO 0.00	COSTEO S/ 337,653.78	0.00	43,776.11	540,246.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1,191,799.00
AOI00172800062	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - DEPARTAMENTO DE TACNA	210402 - DESAGUADERO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO 0.00	COSTEO S/ 229,716.34	0.00	0.00	430,452.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	843,942.00



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DEPARTAMENTO DE PUNO																	
AOI00172800063	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	337,598.48	0.00	0.00	603,968.96	0.00	270,078.56	0.00	0.00	0.00	0.00	1,211,646.00
AOI00172800064	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140201 - FERREÑAFE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	551,568.98	63,811.85	275,784.17	0.00	0.00	0.00	0.00	0.00	891,165.00
AOI00172800065	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IEF Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	231,573.18	0.00	0.00	433,424.34	0.00	185,258.48	0.00	0.00	0.00	0.00	850,256.00
AOI00172800066	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	372,175.82	62,907.38	186,087.80	0.00	0.00	0.00	0.00	0.00	621,171.00
AOI00172800067	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO EN BOCANES DEL DISTRITO DE JOMEINY FAU 20131370998 hard	120201 - CONCEPCION	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	338,734.82	0.00	63,812.61	541,975.71	0.00	270,987.86	0.00	0.00	0.00	0.00	1,215,511.00



	DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN																1,213,211.00
AOI0017280068	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATAORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,915.92	0.00	0.00	430,771.85	0.00	183,932.23	0.00	0.00	0.00	0.00	844,620.00
AOI0017280069	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	370,380.00	109,710.44	185,189.56	0.00	0.00	0.00	0.00	0.00	665,280.00
AOI0017280071	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	228,075.96	0.00	0.00	407,941.44	0.00	182,460.60	0.00	0.00	0.00	0.00	818,478.00
AOI0017280072	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO BOCANEGRA	150115 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	226,495.63	0.00	0.00	405,412.32	0.00	181,196.05	0.00	0.00	0.00	0.00	813,104.00

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PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800073	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,179.95	0.00	43,021.20	363,487.90	0.00	181,743.95	0.00	0.00	0.00	0.00
AOI00172800074	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N° 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	148,826.89	0.00	0.00	280,386.89	0.00	119,061.22	0.00	0.00	0.00	0.00
AOI00172800075	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	336,590.04	0.00	0.00	602,355.26	0.00	269,271.70	0.00	0.00	0.00	0.00
AOI00172800076	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	223,959.78	0.00	0.00	421,241.94	0.00	179,167.28	0.00	0.00	0.00	0.00
AOI00172800077	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE BOCANEGRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	338,079.61	0.00	43,776.31	540,927.39	0.00	270,463.69	0.00	0.00	0.00	0.00

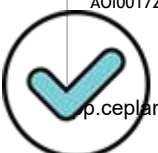


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PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800078	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	340,686.32	0.00	0.00	655,860.32	0.00	272,548.36	0.00	0.00	0.00	0.00	0.00
AOI00172800079	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,716.36	0.00	0.00	427,252.22	0.00	182,172.42	0.00	0.00	0.00	0.00	0.00
AOI00172800080	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	364,144.47	62,907.38	182,072.15	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800081	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	347,946.45	0.00	0.00	667,476.90	0.00	278,356.65	0.00	0.00	0.00	0.00	0.00
AOI00172800082	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1001370998 hard	150140 - SANTIAGO DE SURCO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	335,184.28	0.00	0.00	600,105.76	0.00	268,146.96	0.00	0.00	0.00	0.00	0.00



DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			
AOI00172800083	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	344,042.77	0.00	63,812.58	550,468.43	0.00	275,234.22	0.00	0.00	0.00	0.00	1,233,558.00		
AOI00172800084	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	366,951.21	109,710.44	183,475.35	0.00	0.00	0.00	0.00	0.00	660,137.00		
AOI00172800085	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	364,954.76	43,020.23	182,477.01	0.00	0.00	0.00	0.00	0.00	590,452.00		
AOI00172800086	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00		
						COSTEO S/	152,519.80	0.00	0.00	0.00	572,021.15	2,027,670.32	2,917,975.61	3,080,456.33	2,989,200.04	2,268,052.75	1,841,704.12	2,179,125.88	18,028,726.00
AOI00172800087	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO S/	10,876,299.68	210,796.91	0.00	0.00	0.00	826,486.21	1,400,589.03	2,121,684.38	2,451,724.17	2,745,709.19	2,676,373.10	2,590,397.33	25,900,060.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



AOI00172800088	EDUCATIVO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2023	COSTEO S/	2,213,208.02	2,504,108.08	2,896,597.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,613,914.00		
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO S/	6,034,285.12	669,981.28	1,048,006.26	1,348,400.62	1,554,289.07	1,993,067.75	1,809,118.23	1,400,716.54	1,841,093.87	2,415,325.26	0.00	0.00	20,114,284.00	
AOI00172800089	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO S/	1,207,372.16	201,228.69	0.00	0.00	0.00	7,363,354.79	771,115.68	1,310,684.22	1,964,964.19	2,219,878.46	2,406,815.59	2,228,376.22	19,673,790.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	1,990,455.61	2,125,117.08	2,163,755.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,279,328.00	
AOI00172800090	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	2,486,426.43	414,404.41	0.00	0.00	0.00	19,061,768.99	864,705.43	2,320,475.34	3,311,055.61	3,677,734.50	4,142,924.13	4,148,397.16	40,427,892.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	4,252,380.51	4,027,994.93	3,540,915.01	3,031,941.83	2,254,801.51	1,297,058.15	2,977,718.74	4,629,359.32	0.00	0.00	0.00	0.00	0.00	26,012,170.00
AOI00172800091	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL BOCANIGRA, PRIMARIA	150110 - COMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	229,795.38	0.00	0.00	0.00	859,873.37	2,834,639.59	3,998,574.65	4,485,727.24	4,243,785.68	3,318,522.70	2,884,834.36	4,405,590.03	27,261,343.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



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	SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA															
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
AOI00172800092	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023											
		COSTEO S/	1,218,034.16	406,011.39	0.00	0.00	0.00	14,719,282.56	526,019.77	1,565,229.57	2,403,439.94	2,869,587.55	3,310,075.65	3,395,607.41	30,413,288.00	
		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		COSTEO S/	3,528,181.41	3,387,054.15	2,997,885.22	2,578,779.87	1,877,420.17	2,353,329.02	3,552,383.16	0.00	0.00	0.00	0.00	0.00	20,275,033.00	
AOI00172800093	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023											
		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
		COSTEO S/	235,720.90	0.00	0.00	0.00	715,972.43	2,360,258.92	3,329,407.91	3,735,034.87	3,533,582.55	2,763,163.55	2,438,794.89	3,754,038.98	22,865,975.00	
AOI00172800094	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023											
		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
		COSTEO S/	1,848,941.78	616,313.93	0.00	0.00	0.00	12,250,812.13	414,741.25	1,379,328.85	2,086,274.16	2,435,033.84	2,783,793.53	2,793,219.53	26,608,459.00	
		FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		COSTEO S/	2,802,645.40	2,560,713.01	2,079,990.98	1,574,131.55	2,649,795.82	5,025,561.24	0.00	0.00	0.00	0.00	0.00	0.00	16,692,838.00	
AOI00172800095	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023											
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
		COSTEO S/	2,433,048.31	405,508.05	0.00	0.00	0.00	14,843,110.87	458,808.75	1,599,276.20	2,455,719.20	2,932,006.37	3,382,075.91	3,469,468.34	31,979,022.00	
		FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		COSTEO S/	3,609,295.48	3,460,728.84	3,063,094.75	2,634,873.09	1,918,257.52	2,267,077.97	3,383,243.35	0.00	0.00	0.00	0.00	0.00	20,336,571.00	

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AOI00172800096	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	871,426.83	290,475.61	0.00	0.00	0.00	12,941,500.47	440,589.34	1,311,021.95	2,013,099.28	2,403,540.24	2,772,489.04	2,844,130.24	25,888,273.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,955,172.43	2,836,965.53	2,511,001.07	2,159,962.39	1,572,509.93	2,400,061.80	3,976,291.85	0.00	0.00	0.00	0.00	0.00	18,411,965.00
AOI00172800097	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO S/	1,638,284.12	546,094.71	0.00	0.00	0.00	10,866,453.29	410,564.30	1,809,415.54	2,712,657.00	3,061,636.66	3,322,638.28	3,076,300.10	27,444,044.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,753,713.43	1,976,573.86	2,198,799.69	4,032,760.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,961,847.00
AOI00172800098	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,940,477.45	418,171.68	1,390,737.64	2,103,530.28	2,455,174.65	2,806,819.02	2,816,323.28	22,931,234.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,825,826.83	2,581,893.34	2,097,194.87	1,587,151.61	1,683,547.89	2,761,410.46	0.00	0.00	0.00	0.00	0.00	0.00	13,537,025.00
AOI00172800099	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO S/	17,091,766.21	260,372.00	0.00	0.00	0.00	459,284.54	1,600,934.69	2,458,265.84	2,935,046.93	3,385,583.20	3,468,691.83	3,617,412.76	35,277,358.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,464,317.69	3,066,271.09	2,637,606.25	1,920,246.80	2,739,150.48	4,482,768.69	0.00	0.00	0.00	0.00	0.00	0.00	18,310,361.00
AOI00172800100	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	

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AOI	Código PIP	Detalle PIP	Ubl	Mod	Clasificación	Año	Costeo S/	2023	2024	2025	2026	2027	2028	2029	2030	Físico							
		EDUCATIVO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					10,009,350.75	785,669.60	1,279,750.98	1,692,834.50	2,138,317.26	2,637,797.93	2,888,888.22	2,554,101.17	2,006,022.38	3,029,599.41	4,342,170.80	0.00	33,364,503.00				
AOI00172800101	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00				
						COSTEO S/	17,472,087.79	353,974.80	0.00	0.00	0.00	457,879.80	1,596,038.16	2,450,747.12	2,926,069.96	3,375,228.24	3,458,082.65	3,606,349.48	35,696,458.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,453,721.92	3,056,892.76	2,629,539.06	1,914,373.64	2,637,114.47	4,250,522.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,942,164.00
AOI00172800102	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00				
						COSTEO S/	198,906.71	0.00	0.00	0.00	590,045.94	1,945,132.43	2,743,825.79	3,078,110.37	2,912,089.84	2,277,173.49	1,772,288.38	2,539,449.05	18,057,022.00				
AOI00172800103	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTÚNEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
						COSTEO S/	90,029.21	0.00	0.00	0.00	2,328,802.83	4,396,702.43	5,633,576.96	6,706,179.09	5,908,974.80	4,937,835.04	4,830,887.05	4,615,817.59	39,448,805.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800104	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO	150128 - RIMAC	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00				
						COSTEO S/	757,956.79	252,652.26	0.00	0.00	0.00	10,151,288.69	402,989.63	1,340,245.81	2,027,159.95	2,366,037.59	2,704,915.23	2,714,075.05	22,717,321.00				
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				

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OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA						COSTEO S/	3,271,247.63	2,895,384.38	2,490,609.18	1,813,229.43	2,768,937.70	4,658,639.48	0.00	0.00	0.00	0.00	0.00	0.00	17,898,048.00
AOI00172800109	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	1,692,573.49	282,095.58	0.00	0.00	0.00	10,031,858.98	391,717.56	1,412,981.20	2,140,456.67	2,473,416.60	2,772,800.74	2,700,054.18	23,897,955.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	2,610,517.75	2,232,790.10	1,614,435.99	1,941,164.91	3,117,336.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,516,245.00	
AOI00172800110	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	1,405,953.75	234,325.63	0.00	0.00	0.00	7,308,030.44	262,146.32	1,155,316.26	1,732,038.16	1,954,862.53	2,121,512.68	1,964,225.23	18,138,411.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,758,252.79	1,262,047.26	1,662,780.68	3,178,890.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861,971.00	
AOI00172800111	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	401,399.11	66,899.85	0.00	0.00	0.00	23,923,914.80	936,157.28	2,512,219.54	3,584,652.88	3,981,630.97	4,485,259.89	4,491,185.68	44,383,320.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	4,603,760.81	4,360,833.92	3,833,505.52	3,282,475.53	2,441,118.99	1,404,235.92	5,524,703.05	10,380,729.26	0.00	0.00	0.00	0.00	35,831,363.00	
AOI00172800112	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	9,313,288.65	103,215.07	0.00	0.00	0.00	341,383.03	1,231,417.35	1,865,414.40	2,155,589.97	2,416,504.14	2,350,665.98	2,277,513.41	22,054,992.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	1,945,883.25	1,406,985.76	1,657,573.76	2,637,066.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,647,509.00	



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AOI00172800113	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	206,390.78	0.00	0.00	0.00	934,841.81	3,081,778.91	4,347,192.16	4,876,817.37	4,613,782.03	3,607,849.59	3,124,885.68	4,762,943.67	29,556,482.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800114	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	276,786.31	0.00	0.00	0.00	1,415,199.72	4,677,721.22	6,606,065.88	7,410,893.20	7,011,180.30	5,482,548.55	5,126,254.83	8,129,779.99	46,136,430.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800115	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMÓN BOLIVAR Y CEBÁ SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	172,406.81	0.00	0.00	0.00	625,021.70	2,050,260.59	2,895,460.40	3,248,218.86	3,073,023.38	2,403,019.05	2,198,180.94	3,445,003.27	20,110,595.00	
AOI00172800116	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	178,976.85	0.00	0.00	0.00	1,127,320.15	3,697,951.71	5,222,396.01	5,858,648.67	5,542,657.41	4,334,204.37	3,337,089.68	4,749,041.15	34,048,286.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	AGUSTINO																	
						COSTEO S/	11,370,388.74	910,907.16	1,483,745.89	1,962,676.24	2,479,169.99	3,058,269.04	3,349,383.70	2,961,230.82	2,325,787.00	3,348,391.57	4,651,345.85	0.00	37,901,296.00
AOI00172800118	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PIALE PIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	9,855,714.52	184,325.14	0.00	0.00	0.00	345,130.35	1,244,934.48	1,885,890.85	2,179,251.65	2,443,029.84	2,376,468.99	2,302,513.18	22,817,259.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,967,243.00	1,422,430.09	1,648,001.31	2,601,222.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,638,897.00
AOI00172800119	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,078,651.73	403,224.63	0.00	0.00	0.00	556,156.75	1,754,032.84	2,738,002.48	3,269,712.78	3,856,427.60	4,064,222.43	4,363,691.76	45,084,123.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,382,026.29	4,113,115.33	3,917,544.26	3,385,833.42	2,835,788.28	2,096,283.15	3,164,417.06	6,041,122.21	0.00	0.00	0.00	0.00	29,936,130.00
AOI00172800120	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	200,839.21	0.00	0.00	0.00	631,604.56	2,071,854.36	2,925,955.99	3,282,429.77	3,105,389.10	2,428,328.15	2,078,974.86	3,149,118.00	19,874,494.00
AOI00172800121	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 1000 DE LA VILLA VERDE, DISTRITO DE BOCANAZA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,358,021.52	211,252.06	0.00	0.00	0.00	418,118.67	1,411,954.57	2,135,621.49	2,492,630.50	2,849,639.52	2,856,072.11	2,878,586.56	28,611,897.00



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	DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA															
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	2,611,633.51	2,129,188.89	1,611,365.07	2,397,419.46	4,418,958.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168,565.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA															
		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	1,600,157.83	533,385.95	0.00	0.00	0.00	11,331,641.62	446,894.78	1,486,263.68	2,248,016.14	2,623,814.02	2,999,611.90	3,009,769.08	26,279,555.00
AOI00172800122	150137 - SANTA ANITA OBRA		Muy Alta													
		2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	3,019,925.30	2,759,236.68	2,241,245.03	1,696,168.81	1,546,970.76	2,362,581.42	0.00	0.00	0.00	0.00	0.00	0.00	13,626,128.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA															
		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	1,209,516.11	403,172.04	0.00	0.00	0.00	13,167,120.70	475,081.61	1,413,657.47	2,170,698.08	2,591,705.36	2,989,537.92	3,066,787.71	27,487,277.00
AOI00172800123	150117 - LOS OLIVOS OBRA		Muy Alta													
		2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	3,186,522.98	3,059,062.06	2,707,579.73	2,329,058.61	1,695,616.47	2,036,686.04	3,001,289.11	0.00	0.00	0.00	0.00	0.00	18,015,815.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475706.MEJORAMIENTO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA															
		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	2,710,808.66	903,602.88	0.00	0.00	0.00	15,023,974.00	529,068.45	1,574,301.24	2,417,369.66	2,886,218.94	3,329,260.00	3,415,288.17	32,789,892.00
AOI00172800124	150118 - LURIGANCHO OBRA		Muy Alta													
		2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	3,548,629.84	3,406,684.65	3,015,260.42	2,593,725.81	1,888,301.21	2,520,535.88	3,931,296.19	0.00	0.00	0.00	0.00	0.00	20,904,434.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 2023 BOCANONOSO DISTRITO Jomeiny FAU 20131370998 hard															
		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	875,128.44	145,854.74	0.00	0.00	0.00	10,505,685.17	355,808.87	1,283,453.44	1,944,241.35	2,246,678.89	2,518,618.53	2,452,540.57	22,328,010.00
AOI00172800125	210301 - MACUSANI OBRA		Muy Alta													
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	2,371,212.00	2,028,110.58	1,466,441.25	2,738,630.24	5,107,530.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,711,925.00



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DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO		COSTEO S/	4,971,124.00	2,928,110.00	1,700,711.23	2,730,000.27	3,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,711,725.00					
AOI00172800126	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - - AZANGARO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
					COSTEO S/	964,440.23	160,740.04	0.00	0.00	0.00	19,607,464.45	541,949.37	1,612,629.82	2,476,223.93	2,956,488.00	3,410,315.52	3,498,437.64	35,228,689.00			
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	3,635,026.23	3,489,625.18	3,088,671.39	2,656,873.72	1,934,274.56	5,534,299.35	10,915,936.57	0.00	0.00	0.00	0.00	0.00	0.00	31,254,707.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	441,390.56	73,565.09	0.00	0.00	0.00	12,784,880.64	488,679.82	1,625,230.63	2,458,207.60	2,869,142.91	3,280,078.24	3,291,185.51	27,312,361.00			
AOI00172800127	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
					COSTEO S/	441,390.56	73,565.09	0.00	0.00	0.00	12,784,880.64	488,679.82	1,625,230.63	2,458,207.60	2,869,142.91	3,280,078.24	3,291,185.51	27,312,361.00			
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	3,302,290.93	3,017,227.70	2,450,803.97	1,854,762.06	1,967,218.35	3,226,561.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,818,865.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	21,588,453.02	340,823.12	0.00	0.00	0.00	751,285.70	2,016,108.45	2,876,758.52	3,195,341.70	3,599,514.38	3,599,514.38	3,699,369.73	41,667,169.00			
AOI00172800128	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO S/	21,588,453.02	340,823.12	0.00	0.00	0.00	751,285.70	2,016,108.45	2,876,758.52	3,195,341.70	3,599,514.38	3,599,514.38	3,699,369.73	41,667,169.00			
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	3,499,659.96	3,076,467.38	2,634,255.59	1,959,048.78	1,126,928.55	4,674,541.56	8,892,740.18	0.00	0.00	0.00	0.00	0.00	0.00	25,863,642.00		
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO S/	294,773.00	0.00	0.00	0.00	879,789.42	2,900,294.41	4,091,188.08	4,589,623.92	4,342,078.60	3,395,385.04	2,557,637.81	3,588,264.72	26,639,035.00			
AOI00172800129	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. BOCANEGUIA PEREZ JOMEINY FAU 20131370998 hard	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
					COSTEO S/	294,773.00	0.00	0.00	0.00	879,789.42	2,900,294.41	4,091,188.08	4,589,623.92	4,342,078.60	3,395,385.04	2,557,637.81	3,588,264.72	26,639,035.00			
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



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	LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AOI00172800130	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					2023	COSTEO S/	1,888,155.38	629,385.13	0.00	0.00	0.00	22,223,459.14	1,161,732.48	1,716,195.70	2,613,898.07	3,221,167.32	3,788,832.05	4,013,257.73	41,256,083.00	
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	4,376,299.04	5,254,199.15	4,244,284.27	4,178,276.46	3,736,026.03	3,339,980.87	2,726,110.87	3,529,849.96	3,954,628.35	0.00	0.00	0.00	35,339,655.00	
AOI00172800131	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2023	COSTEO S/	20,743,262.54	358,014.46	0.00	0.00	0.00	801,796.91	2,151,657.54	3,070,171.72	3,410,174.21	3,841,520.65	3,841,520.67	3,948,089.30	42,166,208.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	3,734,952.71	3,283,307.61	2,811,364.62	2,090,761.57	1,202,695.37	3,405,209.44	5,795,522.68	0.00	0.00	0.00	0.00	0.00	22,323,814.00	
AOI00172800132	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	11,755,993.72	291,231.08	0.00	0.00	0.00	390,816.36	1,342,600.40	2,033,840.22	2,350,215.36	2,634,687.13	2,562,904.53	2,483,146.20	25,845,435.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	2,121,574.50	1,534,020.66	2,177,981.08	3,721,630.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,555,207.00	
AOI00172800133	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ	061001 - PEDRO GALVEZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	281,696.93	0.00	0.00	0.00	943,313.48	3,109,706.41	4,386,587.01	4,921,011.75	4,655,592.75	3,640,544.41	6,329,269.84	12,216,926.42	40,484,649.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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DEPARTAMENTO DE CAJAMARCA																		
AOI00172800134	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	19,167,556.34	133,255.49	0.00	0.00	0.00	806,364.13	2,163,913.88	3,087,660.14	3,429,599.36	3,863,402.85	3,863,402.85	3,970,577.96	40,485,733.00
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	3,756,227.87	3,302,010.10	2,827,378.87	2,102,671.03	1,209,546.20	3,191,453.89	5,284,513.04	0.00	0.00	0.00	0.00	0.00
AOI00172800135	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	24,025,856.54	310,024.26	0.00	0.00	0.00	1,013,502.59	2,719,779.11	3,880,816.89	4,310,593.31	4,855,832.05	4,855,832.05	4,990,538.20	50,962,775.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	4,721,126.01	4,150,228.98	3,553,674.47	2,642,804.23	1,520,253.89	3,366,795.70	5,138,215.72	0.00	0.00	0.00	0.00	0.00
AOI00172800136	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,016,567.19	881,994.41	2,054,756.22	2,931,904.51	3,256,594.76	3,668,515.21	3,673,361.70	33,483,694.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	3,765,437.69	3,566,746.64	3,135,441.69	2,684,752.23	1,996,602.74	1,148,531.19	2,616,732.83	4,323,951.99	0.00	0.00	0.00	0.00
AOI00172800137	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO S/	2,243,615.35	373,935.89	0.00	0.00	0.00	26,880,046.50	1,262,275.14	1,864,724.64	2,840,119.07	3,499,944.71	4,116,738.27	4,360,587.43	47,441,987.00
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	4,755,047.84	5,708,926.21	4,611,607.67	4,539,887.30	4,059,362.11	3,629,041.04	2,962,043.38	5,748,616.00	8,761,188.45	0.00	0.00	0.00

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Identificador	Descripción	Código	Tipología	Impacto	Año	Costeo S/	1	2	3	4	5	6	7	8	9	10	11	12			
AOI00172800139	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	150202 - PARAMONGA	OBRA	Muy Alta	2024	COSTEO S/	258,044.12	0.00	0.00	0.00	1,715,490.84	5,670,286.53	8,007,806.50	8,983,410.07	8,498,882.12	6,645,890.10	5,822,304.95	8,940,894.77	54,543,010.00		
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800139	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2023	COSTEO S/	93,053.78	0.00	0.00	0.00	854,025.91	2,815,362.97	3,971,382.82	4,455,222.59	4,214,926.33	3,295,955.49	3,043,289.89	4,791,135.22	27,534,355.00		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800140	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	405,645.49	135,215.16	0.00	0.00	0.00	11,726,548.60	431,792.72	1,436,037.92	2,172,048.25	2,535,146.67	2,898,245.10	2,908,059.09	24,648,739.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800141	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	733,456.72	122,242.79	0.00	0.00	0.00	22,153,049.27	1,035,910.09	2,413,329.01	3,443,547.28	3,824,898.80	4,308,702.97	4,314,395.07	42,349,532.00		
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800142	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 20131370998 hard	150132 - SAN JUAN DE BOCANERAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2023	COSTEO S/	20,144,721.20	336,102.09	0.00	0.00	0.00	820,071.79	2,200,698.97	3,140,148.30	3,487,900.26	3,929,078.12	3,929,078.12	4,038,075.15	42,025,874.00		
					2024	COSTEO S/	4,422,539.24	4,189,174.88	3,682,604.09	3,153,264.79	2,345,027.24	1,348,959.85	4,590,235.82	8,617,860.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	EQUIPAMIENTO EDUCATIVO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	3,820,081.23	3,358,142.06	2,875,442.01	2,138,415.04	1,230,107.68	2,859,195.26	4,472,486.72	0.00	0.00	0.00	0.00	0.00	20,753,870.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	1,010,987.15	336,995.72	0.00	0.00	0.00	9,505,562.40	331,894.70	1,103,801.30	1,669,530.90	1,948,624.17	2,227,717.44	2,235,261.22	20,370,375.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	2,242,803.56	2,049,198.32	1,664,502.63	1,259,691.24	1,911,822.47	3,534,798.78	0.00	0.00	0.00	0.00	0.00	0.00	12,662,817.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	250,547.15	0.00	0.00	0.00	1,143,504.18	3,769,650.67	5,317,511.84	5,965,352.62	5,643,606.19	4,413,143.52	4,329,852.09	7,010,164.74	37,843,333.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,995,617.60	931,591.10	2,170,300.15	3,096,772.62	3,439,720.99	3,874,804.75	3,879,923.79	35,388,731.00	
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	3,977,177.40	3,767,313.47	3,311,755.81	2,835,722.37	2,108,876.56	1,213,115.89	2,779,395.30	4,603,305.20	0.00	0.00	0.00	0.00	0.00	24,596,662.00
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485711.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 10000 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	1,202,341.40	400,780.47	0.00	0.00	0.00	5,829,671.70	230,981.03	1,017,966.42	1,526,124.69	1,722,458.57	1,869,296.52	1,730,708.20	15,530,329.00	
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



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	EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																				
						COSTEO S/	1,549,222.80	1,112,008.70	1,038,420.83	1,805,380.67	0.00	0.00	0.00	0.00	0.00						
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023				COSTEO S/	13,181,891.50	296,015.59	0.00	0.00	0.00	443,904.91	1,601,228.42	2,425,623.25	2,802,942.42	3,142,212.60	3,056,602.37	2,961,479.94	29,911,901.00		
AOI00172800147			150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
		2024				COSTEO S/	2,530,257.98	1,829,522.37	2,225,978.09	3,593,776.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,179,535.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023				FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
			150115 - LA VICTORIA	OBRA	Muy Alta	COSTEO S/	246,711.29	82,237.09	0.00	0.00	0.00	10,394,067.54	420,634.81	1,853,797.71	2,779,194.31	3,136,733.90	3,404,137.46	3,151,756.89	25,469,271.00		
AOI00172800148						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		2024				COSTEO S/	2,821,257.79	2,025,056.17	1,735,486.38	2,924,769.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,506,570.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023				FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
			150101 - LIMA	OBRA	Muy Alta	COSTEO S/	453,543.66	151,181.22	0.00	0.00	0.00	11,636,539.10	410,936.42	1,222,786.43	1,877,611.95	2,241,775.12	2,585,892.62	2,652,712.48	23,232,979.00		
AOI00172800149						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		2024				COSTEO S/	2,756,280.89	2,646,029.65	2,342,004.11	2,014,590.76	1,466,675.53	1,934,757.74	2,999,872.32	0.00	0.00	0.00	0.00	0.00	0.00	16,160,211.00	
	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023				FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
AOI00172800150			150110 - COMAS	OBRA	Muy Alta	COSTEO S/	10,407,411.28	839,424.87	1,367,310.70	1,808,657.71	2,284,620.27	2,818,275.25	3,086,545.06	2,728,851.99	2,143,273.81	3,036,140.35	4,170,859.71	0.00	0.00	34,691,371.00	

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AOI00172800151	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO S/	271,956.01	0.00	0.00	0.00	1,086,383.73	3,581,348.64	5,051,890.88	5,667,370.63	5,361,696.12	4,192,697.66	5,712,446.30	10,390,711.03	41,316,501.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800152	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	647,374.19	107,895.70	0.00	0.00	0.00	14,621,961.83	488,041.48	1,623,107.65	2,454,996.53	2,865,395.05	3,275,793.57	3,286,886.00	29,371,452.00		
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,297,977.27	3,013,286.41	2,447,602.75	1,852,339.25	3,262,295.77	6,250,190.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,123,692.00	
AOI00172800153	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	19,231,786.42	78,298.49	0.00	0.00	0.00	839,570.32	2,253,024.15	3,214,810.40	3,570,830.73	4,022,498.30	4,022,498.32	4,134,086.87	41,367,404.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,910,909.84	3,437,987.32	2,943,810.33	2,189,259.31	1,259,355.48	3,069,180.49	4,910,168.23	0.00	0.00	0.00	0.00	0.00	0.00	21,720,671.00	
AOI00172800154	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRÍA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	1,317,329.09	219,554.85	0.00	0.00	0.00	15,369,469.58	435,479.57	1,517,957.37	2,330,852.57	2,782,921.85	3,210,106.57	3,293,055.55	30,476,727.00		
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,425,772.64	3,284,760.21	2,907,344.88	2,500,896.98	1,820,719.36	3,048,566.55	5,303,662.38	0.00	0.00	0.00	0.00	0.00	0.00	22,291,723.00	

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AOI00172800155	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,241,211.42	206,868.57	0.00	0.00	0.00	18,877,002.71	927,017.46	2,159,645.07	3,081,569.02	3,422,833.69	3,855,781.41	3,860,875.65	37,632,805.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,957,651.46	3,748,817.85	3,295,497.05	2,821,800.40	2,098,523.04	1,207,160.10	3,444,564.06	6,164,605.04	0.00	0.00	0.00	0.00	26,738,619.00	
AOI00172800156	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,456,674.89	242,779.15	0.00	0.00	0.00	14,415,634.35	482,950.88	1,606,177.54	2,429,389.27	2,835,507.05	3,241,624.81	3,252,601.06	29,963,339.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,263,577.15	2,981,855.80	2,422,072.24	1,833,018.11	3,190,600.43	6,097,106.27	0.00	0.00	0.00	0.00	0.00	0.00	19,788,230.00	
AOI00172800157	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	20,411,201.87	228,898.61	0.00	0.00	0.00	759,827.26	2,039,030.11	2,909,465.13	3,231,670.36	3,640,438.19	3,640,438.17	3,741,428.30	40,602,398.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,539,448.49	3,111,444.53	2,664,205.34	1,981,321.71	1,139,740.88	4,218,158.14	7,804,941.91	0.00	0.00	0.00	0.00	0.00	24,459,261.00	
AOI00172800158	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE BARTOLAMEO DE UMO	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,315,405.16	219,234.19	0.00	0.00	0.00	15,549,661.62	441,041.41	1,537,344.35	2,360,621.64	2,818,464.63	3,251,105.27	3,335,113.73	30,827,992.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	3,469,525.76	3,326,712.35	2,944,477.16	2,532,837.81	1,843,973.14	3,076,229.96	5,345,097.82	0.00	0.00	0.00	0.00	0.00	22,538,854.00	

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AOI00172800159	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO S/	184,907.80	0.00	0.00	0.00	1,393,634.93	4,594,226.16	6,480,667.36	7,270,217.18	6,878,091.76	5,378,477.00	5,497,197.24	9,057,444.57	46,734,864.00	
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800160	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	20,894,603.86	156,907.82	0.00	0.00	0.00	852,246.06	2,287,040.06	3,263,347.26	3,624,742.74	4,083,229.54	4,083,229.54	4,196,503.12	43,441,850.00	
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,969,956.33	3,489,893.68	2,988,255.90	2,222,312.51	1,278,369.09	3,751,045.07	6,467,196.42	0.00	0.00	0.00	0.00	0.00	0.00	24,167,029.00
AOI00172800161	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00	
						COSTEO S/	33,210.65	0.00	0.00	0.00	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	235,281.44	291,921.85	1,630,007.00	
AOI00172800162	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	155,266.08	155,266.07	155,266.07	155,266.07	155,266.07	155,266.07	155,266.07	155,266.31	1,153,294.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	155,266.07	212,577.03	212,577.90	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	0.00	637,061.00
AOI00172800163	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489111.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	9.00		
	COSTEO S/	0.00	156,252.65	156,252.65	156,252.65	156,252.65	156,393.29	156,252.65	156,252.65	213,268.61	213,268.57	0.00	0.00	56,640.63	1,577,087.00					



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EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800164	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,442.38	158,442.38	158,442.38	158,442.38	158,585.03	158,443.19	1,017,229.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	158,442.38	215,458.34	215,459.28	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	646,000.00
AOI00172800165	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	8.00	
					COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.61	1,031,797.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,277.09	158,276.32	158,497.99	158,497.99	226,389.49	226,389.48	56,640.00	0.00	0.00	0.00	1,459,521.00
AOI00172800166	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.36	214,877.36	214,877.36	214,877.36	214,877.36	214,877.36	282,768.82	339,409.37	1,944,653.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800167	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	7.00	
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.81	1,022,747.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00

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	CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459062. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	MARTIN DE PORRES	2024	COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	264,441.11	321,081.52	1,798,031.00		
				FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800169	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459714. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	6.00		
				2024	COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	141,548.02	141,548.02	141,548.02	141,548.02	141,548.04	141,548.45	924,020.00
					FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
AOI00172800170	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2460031. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	7.00		
				2024	COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	0.00	158,002.55	158,002.55	158,002.55	158,002.55	158,002.55	158,003.46	1,030,155.00
					FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
AOI00172800171	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2461341. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	6.00		
				2024	COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	132,192.55	132,192.55	132,192.55	132,192.55	132,192.53	132,192.84	867,887.00
					FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
AOI00172800172	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2462240. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 WILSON PRADO BOCANEGRA, DISTRITO DE SAN CASIMIRO DEAO	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00		
				2024	COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	157,239.70	157,239.70	157,239.70	157,239.70	157,239.65	157,240.12	1,018,170.00
					FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO	157,239.70	157,239.70	225,131.39	225,131.21	0.00	0.00	0.00	56,640.00	0.00	0.00	821,382.00		



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SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA			S/																
AOI00172800173	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00		
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.65	859,166.00	
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	211,257.68	211,257.66	0.00	0.00	56,640.00	0.00	0.00	0.00	1,052,277.00	
AOI00172800174	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00	
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00	
AOI00172800175	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
					COSTEO S/	0.00	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	225,131.21	225,131.15	56,640.04	1,764,820.00	
AOI00172800176	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00	
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00	



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	DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA			COSTEO S/	142,930.88	142,930.88	142,931.23	210,822.39	210,979.62	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	907,235.00	
AOI00172800182	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	203,650.52	203,650.52	203,650.52	203,793.13	203,793.13	260,809.08	260,809.07	56,640.38	1,630,007.00
AOI00172800183	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00
AOI00172800184	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	142,930.88	142,930.88	142,930.88	142,930.88	142,930.91	142,931.31	924,017.00
				2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	142,930.88	142,930.88	142,931.23	210,822.39	210,979.62	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	907,235.00
AOI00172800185	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	142,612.41	142,612.41	142,612.41	142,612.41	142,612.38	142,612.72	922,106.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	142,612.41	142,612.41	210,504.27	210,503.91	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	762,873.00

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AOI00172800186	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.53	1,000,400.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
				2024	COSTEO S/	158,276.32	158,276.32	158,276.46	158,276.32	158,497.99	158,497.99	257,547.81	257,547.79	56,640.00	0.00	0.00	0.00	1,521,837.00
AOI00172800187	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.95	1,038,700.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	141,136.86	141,136.86	198,448.23	198,603.05	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	735,965.00
AOI00172800188	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	282,768.90	339,409.35	1,944,653.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800189	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	354,957.92	411,598.09	2,462,333.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800190	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 20131370998 hard	150135 - SAN MARTIN DE PORRES	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	264,441.11	321,081.52	1,798,031.00



Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMON BOLIVAR Y CEBA SIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800191	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
					COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	324,722.72	381,363.49	2,280,284.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800192	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO S/	0.00	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	237,817.11	237,817.08	56,640.01	1,891,679.00
				2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	142,930.88	142,930.88	142,930.88	142,930.88	142,930.88	142,930.90	142,931.44	1,066,948.00
AOI00172800193	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					COSTEO S/	142,930.88	142,930.88	200,242.18	200,399.06	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	743,143.00
				2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.17	1,294,921.00
AOI00172800194	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00		
					COSTEO S/	173,254.51	173,254.51	173,255.17	172,994.76	172,994.76	172,994.76	250,858.26	250,858.27	56,640.00	0.00	0.00	0.00	1,597,105.00
				2024	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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AOI00172800195	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00		
					COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	253,860.54	310,501.09	1,776,870.00	
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800196	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	141,548.02	141,548.02	141,548.02	141,548.02	141,548.02	141,548.04	141,548.60	1,057,268.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO S/	141,548.02	141,717.95	141,718.23	199,028.91	199,028.89	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	879,682.00
AOI00172800197	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,195.22	933,898.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	143,194.27	143,194.27	143,367.06	143,366.17	200,382.13	200,382.10	0.00	0.00	56,640.00	0.00	0.00	0.00	1,030,526.00
AOI00172800198	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.81	1,022,747.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00
AOI00172800199	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 4289 JOAQUIN DE LA FUENTE, JORGE JORGE JORGE	150118 - LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	61,601.01	30,800.51	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.72	1,040,417.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00



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				COSTEO S/	158,002.55	158,002.55	158,002.55	158,002.55	158,208.01	257,257.83	257,257.81	0.00	0.00	56,640.00	0.00	0.00	1,277,000.00		
DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			
AOI00172800200	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,137.44	913,253.00	
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	141,136.86	141,136.86	141,137.41	198,447.82	198,603.05	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	877,102.00	
AOI00172800201	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00	
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	158,002.55	158,002.55	158,002.70	158,002.55	158,208.01	257,257.83	257,257.81	0.00	56,640.00	0.00	0.00	0.00	1,361,374.00	
AOI00172800202	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.76	909,908.00	
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO S/	143,194.27	143,194.27	143,366.94	143,366.17	211,257.68	211,257.67	0.00	0.00	56,640.00	0.00	0.00	0.00	1,052,277.00	
AOI00172800203	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00	
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,982.10	214,982.08	0.00	56,640.00	0.00	0.00	0.00	1,271,351.00	

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PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800204	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
					COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	272,188.34	328,828.91	1,923,492.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800205	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00			
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.04	1,114,259.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					COSTEO S/	173,254.51	173,254.51	173,254.65	173,254.51	172,994.76	172,994.76	172,994.76	240,886.26	240,886.28	56,640.00	0.00	0.00	1,750,415.00
AOI00172800206	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00			
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	1,270,171.00
AOI00172800207	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00			
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,137.58	1,054,390.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	141,136.86	141,136.86	198,448.23	198,603.05	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	735,965.00

AOI00172800208	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	061001 - PEDRO BOCANEGRA DE LA ROSA GALVEZ	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
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POI MultiAnual con Programación Física y Costeo

AOI	Descripción Proyecto	Código	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	2024														
		COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	313,927.20	370,368.05	2,006,970.00
		FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800209	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023														
		FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
		COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
		FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
		COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	0.00	1,270,171.00
AOI00172800211	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023														
		FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.42	949,658.00	
		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		COSTEO S/	158,276.32	158,276.32	158,277.07	158,276.32	158,497.99	158,497.99	226,389.50	226,389.49	56,640.00	0.00	0.00	0.00	0.00	1,459,521.00
AOI00172800212	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023														
		FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
		COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.21	1,105,959.00	
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
		COSTEO S/	173,254.51	173,254.51	173,255.05	173,254.51	172,994.76	172,994.76	172,994.76	272,044.56	328,684.58	0.00	0.00	0.00	0.00	1,812,732.00
AOI00172800213	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 10001 EL ROSAL EN EL DISTRITO DE JUNIN	2023														
		FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
		COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	185,462.85	185,462.85	185,462.85	185,462.85	185,462.85	185,462.83	185,463.66	1,364,672.00	
		FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		COSTEO S/	185,462.85	185,462.85	185,462.88	185,722.60	185,722.60	263,586.12	263,586.10	0.00	56,640.00	0.00	0.00	0.00	0.00	1,511,646.00



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PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN																		
AOI00172800214	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	25,367.14	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	282,768.90	339,408.86	1,936,809.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800215	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.88	916,248.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.94	143,366.17	211,257.69	211,257.66	0.00	0.00	0.00	56,640.00	0.00	0.00	1,052,277.00
AOI00172800216	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.53	1,000,400.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,276.46	158,276.32	158,497.99	158,497.99	257,547.81	257,547.79	56,640.00	0.00	0.00	0.00	1,521,837.00
AOI00172800217	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	1,270,171.00

AOI00172800218	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485450.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - BOCANIGUA DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	130,980.67	130,980.67	130,980.67	130,980.67	130,981.24	860,616.00

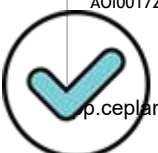
POI MultiAnual con Programación Física y Costeo

Identificador	Descripción	Código	Año	Categoría	Costo 2023	Costo 2024	Costo 2025	Costo 2026	Costo 2027	Costo 2028	Costo 2029	Costo 2030	Costo 2031	Costo 2032	Costo 2033	Costo 2034	Costo 2035	
	MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	S/	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			2024	COSTEO S/	130,980.67	130,980.67	131,137.94	131,137.90	199,029.42	199,029.40	0.00	0.00	56,640.00	0.00	0.00	0.00	0.00	978,936.00
AOI00172800219	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	334,694.72	391,335.49	2,300,228.00	
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
			2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800220	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.29	158,276.43	949,658.00	
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
			2024	COSTEO S/	158,276.32	158,276.32	158,277.06	158,276.32	158,497.99	158,497.99	226,389.49	226,389.51	56,640.00	0.00	0.00	0.00	1,459,521.00	
AOI00172800221	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N° 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	142,612.41	142,612.41	142,612.41	142,612.41	142,612.38	142,612.55	930,406.00	
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			2024	COSTEO S/	142,612.41	142,612.41	199,628.83	199,628.35	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	741,122.00	
AOI00172800222	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	154,632.29	154,462.37	154,462.37	154,462.37	154,462.37	154,462.37	154,462.60	1,147,838.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
			2024	COSTEO S/	154,462.37	154,462.37	211,773.96	211,773.30	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	789,112.00		



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AOI00172800223	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	157,239.69	157,239.69	157,239.69	157,239.69	157,239.73	157,239.74	1,000,520.00	
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	157,239.69	157,239.69	214,550.99	214,550.63	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	0.00	800,221.00
AOI00172800224	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	132,192.55	132,192.55	132,192.55	132,192.55	132,192.53	132,193.50	850,238.00	
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	132,192.55	132,192.55	132,192.98	132,192.55	132,364.45	200,255.97	200,255.95	0.00	56,640.00	0.00	0.00	0.00	0.00	1,118,287.00
AOI00172800225	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00		
					COSTEO S/	0.00	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	225,131.20	225,131.23	56,640.05	1,764,820.00	
AOI00172800226	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	355,881.03	412,521.18	2,342,600.00	
					FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00172800227	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 210401.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	210401 - JULI	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.76	909,908.00	



	2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO			2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
					COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	221,229.68	221,229.66	0.00	0.00	56,640.00	0.00	0.00	1,072,221.00	
				2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,277.21	1,158,677.00
AOI00172800228	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	SUPERVISION Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO S/	158,276.32	158,276.32	158,276.39	158,497.99	158,497.99	236,361.50	236,361.49	0.00	56,640.00	0.00	0.00	1,321,188.00	
				2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00
AOI00172800229	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	236,071.51	236,071.52	0.00	56,640.00	0.00	0.00	1,319,002.00	
				2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,277.16	1,016,090.00
AOI00172800230	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	SUPERVISION Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00		
					COSTEO S/	158,276.32	158,276.32	158,277.07	158,276.32	158,497.99	158,497.99	236,361.49	236,361.50	56,640.00	0.00	0.00	1,479,465.00	
				2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.39	925,597.00
AOI00172800231	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.39	925,597.00



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	EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO		2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
				COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	221,229.68	221,229.66	0.00	0.00	56,640.00	0.00	0.00	0.00	1,072,221.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN		2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
				COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.84	1,174,366.00
AOI00172800232		120901 - CHUPACA		FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
			2024	COSTEO S/	158,276.32	158,276.32	158,276.78	158,497.99	158,497.99	257,547.81	257,547.79	0.00	56,640.00	0.00	0.00	0.00	1,363,561.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA		2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
				COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00
AOI00172800233		150143 - VILLA MARIA DEL TRIUNFO		FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
			2024	COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	236,071.51	236,071.52	0.00	56,640.00	0.00	0.00	0.00	1,319,002.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO		2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
				COSTEO S/	33,210.65	0.00	0.00	0.00	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	355,547.92	412,188.09	2,463,513.00
				FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
AOI00172800234		070102 - BELLAVISTA		COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
				COSTEO S/	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	113,500.00	737,750.00
AOI00172800235		150106 - CARABAYLLO		FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
			2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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AOI00172800236	GESTIÓN DEL PROYECTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	0.00	0.00	0.00	376,802.00
AOI00172800237	GESTIÓN DEL PROYECTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	44,969.60	44,969.60	44,969.60	44,969.60	44,969.60	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.80	540,392.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	45,077.70	45,077.70	45,078.40	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	0.00	0.00	0.00	405,700.00
AOI00172800238	GESTIÓN DEL PROYECTO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA-JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
						COSTEO S/	50,838.00	50,838.00	50,838.00	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	101,859.20	661,810.00
AOI00172800239	GESTIÓN DEL PROYECTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800240	GESTIÓN DEL PROYECTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	39,407.20	39,407.20	39,407.20	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.40	473,704.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	0.00	0.00	0.00	355,482.00

POI MultiAnual con Programación Física y Costeo

AOI	PROYECTO	CODIGO	INFORME	IMPACTO	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL					
	2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	COSTEO S/	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00					
					COSTEO S/	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	0.00	0.00	0.00	489,375.00	
AOI00172800242	GESTIÓN DEL PROYECTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.20	578,769.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
AOI00172800243	GESTIÓN DEL PROYECTO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00	
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
AOI00172800244	GESTIÓN DEL PROYECTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	48,006.40	48,006.40	48,006.40	48,006.40	48,006.40	48,006.40	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,122.60	576,770.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
AOI00172800245	GESTIÓN DEL PROYECTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00				
						COSTEO S/	47,798.40	47,798.40	47,798.40	47,798.40	47,798.40	47,798.40	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,914.10	574,271.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
AOI00172800247	GESTIÓN DEL PROYECTO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 2029 DEL DISTRITO DE SAN JOSE DE LOS RIOS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	125,500.00	815,750.00
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	BOCANERA DEL SERO JOSE	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	



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POI MultiAnual con Programación Física y Costeo

					COSTEO S/	0000	0001	0002	0003	0004	0005	0006	0007	0008	0009	0010	0011	0012			
MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																					
AOI00172800248	GESTIÓN DEL PROYECTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	49,981.50	49,981.50	49,982.00	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	0.00	0.00	0.00	0.00	0.00	449,834.00
AOI00172800249	GESTIÓN DEL PROYECTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	0.00	423,212.00	
AOI00172800250	GESTIÓN DEL PROYECTO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	0.00	423,212.00	
AOI00172800251	GESTIÓN DEL PROYECTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	0.00	467,249.00	
AOI00172800252	GESTIÓN DEL PROYECTO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. BOCANON EN LA ZONA DE SEGURIDAD URBANA Jomeiny FAU 20131370998 hard	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		
						COSTEO S/	50,474.20	50,474.20	50,474.20	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,591.40	606,738.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	50,474.20	50,474.20	50,474.20	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,591.40	606,738.00	



	6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	50,590.50	50,590.50	50,591.00	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	0.00	0.00	0.00	455,315.00		
AOI00172800253	GESTIÓN DEL PROYECTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00	
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800254	GESTIÓN DEL PROYECTO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		
						COSTEO S/	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.80	535,786.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	0.00	447,024.00	
AOI00172800255	GESTIÓN DEL PROYECTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PENALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.70	656,238.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	0.00	547,521.00		
AOI00172800256	GESTIÓN DEL PROYECTO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00		
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	393,066.00		
AOI00172800257	GESTIÓN DEL PROYECTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	624,875.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00		

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	AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	0.00	0.00	0.00	469,125.00			
AOI00172800258	GESTIÓN DEL PROYECTO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00			
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					2024	COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00
AOI00172800259	GESTIÓN DEL PROYECTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					2024	COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.00
AOI00172800260	GESTIÓN DEL PROYECTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00			
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.40	578,885.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
					2024	COSTEO S/	48,288.60	48,288.60	48,289.20	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.00
AOI00172800261	GESTIÓN DEL PROYECTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800262	GESTIÓN DEL PROYECTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO S/	55,666.50	55,666.50	55,666.50	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	111,534.10	724,668.00			



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VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			
AOI00172800263	GESTIÓN DEL PROYECTO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	467,249.00
AOI00172800264	GESTIÓN DEL PROYECTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00		
						COSTEO S/	48,380.80	48,380.80	48,380.80	48,380.80	48,380.80	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	48,497.40	581,384.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	48,497.10	48,497.10	48,497.20	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	0.00	0.00	0.00	436,474.00
AOI00172800265	GESTIÓN DEL PROYECTO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	114,625.50	745,063.00	
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800266	GESTIÓN DEL PROYECTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.40	656,369.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	54,752.10	54,752.10	54,752.20	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	0.00	0.00	0.00	492,769.00
AOI00172800267	GESTIÓN DEL PROYECTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00

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AOI00172800268	GESTIÓN DEL PROYECTO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2023	COSTEO S/	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	154,500.00	1,004,250.00	
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800269	GESTIÓN DEL PROYECTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2023	COSTEO S/	57,201.20	57,201.20	57,201.20	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.40	687,601.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
					2024	COSTEO S/	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	0.00	0.00	0.00	0.00	515,997.00	
AOI00172800270	GESTIÓN DEL PROYECTO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00			
					2023	COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
					2024	COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	423,212.00		
AOI00172800271	GESTIÓN DEL PROYECTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140202 - CANARIS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2023	COSTEO S/	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	164,125.50	1,066,813.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800272	GESTIÓN DEL PROYECTO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA, DISTRITO DE ATE BOCANEGRA AGUERO Joao Jomeiny FAU 20131370998 hard	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2023	COSTEO S/	55,244.80	55,244.80	55,244.80	55,244.80	55,244.80	55,244.80	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,378.20	663,735.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
					2024	COSTEO S/	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	0.00	0.00	553,776.00		

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PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																			
AOI00172800273	GESTIÓN DEL PROYECTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800274	GESTIÓN DEL PROYECTO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	114,625.50	745,063.00	
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800275	GESTIÓN DEL PROYECTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.80	535,786.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	0.00	0.00	447,024.00
AOI00172800276	GESTIÓN DEL PROYECTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00
AOI00172800277	GESTIÓN DEL PROYECTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	467,249.00

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AOI00172800278	GESTIÓN DEL PROYECTO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00
AOI00172800279	GESTIÓN DEL PROYECTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.40	578,885.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	48,288.60	48,288.60	48,289.20	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	0.00	0.00	0.00
AOI00172800280	GESTIÓN DEL PROYECTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00
AOI00172800281	GESTIÓN DEL PROYECTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	0.00
AOI00172800282	GESTIÓN DEL PROYECTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO S/	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	143,625.50	933,563.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00172800283	GESTIÓN DEL PROYECTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	0.00	483,894.00
AOI00172800284	GESTIÓN DEL PROYECTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	39,407.20	39,407.20	39,407.20	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.40	473,704.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	0.00	0.00	0.00	355,482.00	
AOI00172800285	GESTIÓN DEL PROYECTO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	37,772.80	37,772.80	37,772.80	37,772.80	37,772.80	37,772.80	37,772.80	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,864.20	453,819.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	0.00	0.00	378,636.00	
AOI00172800286	GESTIÓN DEL PROYECTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00	
AOI00172800287	GESTIÓN DEL PROYECTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	44,969.60	44,969.60	44,969.60	44,969.60	44,969.60	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.80	540,392.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	45,077.70	45,077.70	45,078.40	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	0.00	0.00	0.00	405,700.00	
AOI00172800288	GESTIÓN DEL PROYECTO DEL PIP 2487506.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2024	COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00	



	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	0.00	0.00	0.00	376,802.00
AOI00172800289	GESTIÓN DEL PROYECTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00	389,543.00
AOI00172800290	GESTIÓN DEL PROYECTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800291	GESTIÓN DEL PROYECTO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	0.00	419,688.00
AOI00172800292	GESTIÓN DEL PROYECTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	55,167.00	55,167.00	55,167.00	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	110,532.80	718,165.00
AOI00172800293	GESTIÓN DEL PROYECTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA BOCANAS DE SAN DOMINGO DE JORGE	130202 - CHICAMA	INFORME	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	143,625.50	933,563.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00



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AOI	PROYECTO	CODIGO	FECHA	ESTADO	IMPACTO	2023 FISICO	2023 COSTEO S/	2024 FISICO	2024 COSTEO S/	2023 FISICO	2023 COSTEO S/	2024 FISICO	2024 COSTEO S/	TOTAL FISICO	TOTAL COSTEO S/					
	GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD																			
AOI00172800294	GESTIÓN DEL PROYECTO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	INFORME	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	559,263.00		
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00	
AOI00172800295	GESTIÓN DEL PROYECTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO S/	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	154,500.00	1,004,250.00	
						2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800296	GESTIÓN DEL PROYECTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO S/	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	125,500.00	815,750.00	
						2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
							COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800297	GESTIÓN DEL PROYECTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	INFORME	Muy Alta		2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	617,877.00	
						2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	
							COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	463,871.00
AOI00172800298	GESTIÓN DEL PROYECTO DEL PIP 20131370998	150106 - BOCANEGRA AGÜERO Joao CARABAYLLO	Jomeiny FAU	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO S/	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	144,750.00	940,875.00

POI MultiAnual con Programación Física y Costeo

AOI	PROYECTO	INFORME	IMPACTO	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
2475484	MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
				COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00172800299	GESTIÓN DEL PROYECTO DEL PIP 2489000. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
				COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
AOI00172800300	GESTIÓN DEL PROYECTO DEL PIP 2475493. MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
				COSTEO S/	59,357.25	59,357.25	59,357.25	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	118,928.65	772,714.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00172800301	GESTIÓN DEL PROYECTO DEL PIP 2489002. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
				COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800302	GESTIÓN DEL PROYECTO DEL PIP 2475512. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
				COSTEO S/	41,392.00	41,392.00	41,392.00	41,392.00	41,392.00	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,492.00	497,401.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800303	GESTIÓN DEL PROYECTO DEL PIP 2489010. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. BOCANONAS DEL JOAO JOMEINY FAU 20131370998 hard	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
				COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800303	GESTIÓN DEL PROYECTO DEL PIP 2489010. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. BOCANONAS DEL JOAO JOMEINY FAU 20131370998 hard	2024	COSTEO S/	41,491.50	41,491.50	41,492.00	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	0.00	0.00	0.00	373,424.00	
				FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00



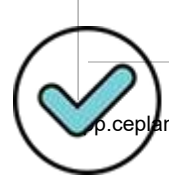
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AOI00172800304	INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	120901 - CHUPACA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00			
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	0.00	0.00	0.00	419,688.00
AOI00172800304	GESTIÓN DEL PROYECTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.80	617,877.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	0.00	0.00	463,871.00
AOI00172800305	GESTIÓN DEL PROYECTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	49,981.50	49,981.50	49,982.00	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	0.00	0.00	0.00	0.00	0.00	0.00	449,834.00
AOI00172800306	GESTIÓN DEL PROYECTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	155,625.50	1,011,563.00		
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800307	GESTIÓN DEL PROYECTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO S/	54,828.80	54,828.80	54,828.80	54,828.80	54,828.80	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,961.40	658,869.00		
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	54,960.60	54,960.60	54,961.20	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	0.00	0.00	0.00	0.00	0.00	494,646.00	

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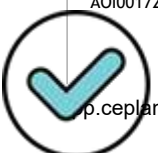
BOCANEGRA AGÜERO Joao

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POI MultiAnual con Programación Física y Costeo

AOI00172800308	GESTIÓN DEL PROYECTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	124,375.50	808,438.00	
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800309	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00				
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	1,174,366.00	
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	158,276.32	158,276.32	158,276.39	158,497.99	158,497.99	236,361.50	236,361.49	0.00	56,640.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321,188.00	
AOI00172800311	GESTIÓN DEL PROYECTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.80	617,877.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	0.00	0.00	463,871.00	
AOI00172800312	GESTIÓN DEL PROYECTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	0.00	0.00	0.00	393,066.00	
AOI00172800321	CONTROL CONCURRENTE DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	308,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,314.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	121,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,468.00
AOI00172800322	CONTROL CONCURRENTE DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	548,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,442.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	121,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,468.00



	EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800323	CONTROL CONCURRENTE DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	524,913.00	0.00	0.00	0.00	0.00	0.00	0.00	524,913.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	153,465.00	0.00	0.00	0.00	0.00	0.00	0.00	153,465.00
AOI00172800324	CONTROL CONCURRENTE DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	243,213.00	0.00	0.00	0.00	0.00	0.00	0.00	243,213.00
AOI00172800325	CONTROL CONCURRENTE DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	579,668.00	0.00	0.00	0.00	0.00	0.00	0.00	579,668.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	218,109.00	0.00	0.00	0.00	0.00	0.00	0.00	218,109.00
AOI00172800326	CONTROL CONCURRENTE DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	401,554.00	0.00	0.00	0.00	0.00	0.00	0.00	401,554.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	127,607.00	0.00	0.00	0.00	0.00	0.00	0.00	127,607.00
AOI00172800327	CONTROL CONCURRENTE DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 131370998 hard	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	670,542.00	0.00	0.00	0.00	0.00	0.00	0.00	670,542.00
	BOCANON REINTEGRANDOLA				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	



	N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	0.00	0.00	585,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,653.00	
AOI00172800328	CONTROL CONCURRENTE DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	809,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,992.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800329	CONTROL CONCURRENTE DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. N° 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	540,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,690.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	477,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,854.00
AOI00172800330	CONTROL CONCURRENTE DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	684,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,691.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800331	CONTROL CONCURRENTE DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	456,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,978.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	395,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,591.00
AOI00172800332	CONTROL CONCURRENTE DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	549,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,434.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	476,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,160.00

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AOI00172800333	CONTROL CONCURRENTE DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	456,613.00	0.00	0.00	0.00	0.00	0.00	0.00	456,613.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	440,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,751.00
AOI00172800334	CONTROL CONCURRENTE DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMON CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	526,458.00	0.00	0.00	0.00	0.00	0.00	0.00	526,458.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	233,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,214.00
AOI00172800335	CONTROL CONCURRENTE DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	459,927.00	0.00	0.00	0.00	0.00	0.00	0.00	459,927.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	309,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,541.00
AOI00172800336	CONTROL CONCURRENTE DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	648,857.00	0.00	0.00	0.00	0.00	0.00	0.00	648,857.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	393,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,550.00
AOI00172800337	CONTROL CONCURRENTE DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	397,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,318.00

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AOI00172800338	CONTROL CONCURRENTE DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	647,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	COSTEO S/	0.00	0.00	410,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,241.00
AOI00172800339	CONTROL CONCURRENTE DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E N° 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	548,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800340	CONTROL CONCURRENTE DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,160,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800341	CONTROL CONCURRENTE DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	444,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	273,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,036.00
AOI00172800342	CONTROL CONCURRENTE DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BASICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	766,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,173,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,290.00

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		CONCURRENTE DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	VICTORIA															
					2024	COSTEO S/	0.00	0.00	537,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,599.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	191,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,837.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800344		CONTROL CONCURRENTE DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	ACCION	Muy Alta													
					2023	COSTEO S/	0.00	0.00	440,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,605.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	254,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,437.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800345		CONTROL CONCURRENTE DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta													
					2023	COSTEO S/	0.00	0.00	455,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,853.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800346		CONTROL CONCURRENTE DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta													
					2023	COSTEO S/	0.00	0.00	428,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,734.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	385,163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,163.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800347		CONTROL CONCURRENTE DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta													
					2023	COSTEO S/	0.00	0.00	615,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,493.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	415,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,125.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	0.00	0.00	442,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,002.00
AOI00172800349	CONTROL CONCURRENTE DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	450,259.00	0.00	0.00	0.00	0.00	0.00	0.00	450,259.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	255,746.00	0.00	0.00	0.00	0.00	0.00	0.00	255,746.00
AOI00172800350	CONTROL CONCURRENTE DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	345,103.00	0.00	0.00	0.00	0.00	0.00	345,103.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	180,792.00	0.00	0.00	0.00	0.00	0.00	0.00	180,792.00
AOI00172800351	CONTROL CONCURRENTE DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	630,132.00	0.00	0.00	0.00	0.00	0.00	630,132.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	724,035.00	0.00	0.00	0.00	0.00	0.00	0.00	724,035.00
AOI00172800352	CONTROL CONCURRENTE DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,202,002.00	0.00	0.00	0.00	0.00	0.00	1,202,002.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00172800353	CONTROL CONCURRENTE DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	454,526.00	0.00	0.00	0.00	0.00	0.00	0.00	454,526.00



	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	164,981.00	0.00	0.00	0.00	0.00	0.00	0.00	164,981.00
	CONTROL CONCURRENTE DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	529,714.00	0.00	0.00	0.00	0.00	0.00	0.00	529,714.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	475,542.00	0.00	0.00	0.00	0.00	0.00	0.00	475,542.00
	CONTROL CONCURRENTE DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	873,868.00	0.00	0.00	0.00	0.00	0.00	0.00	873,868.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONTROL CONCURRENTE DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,294,424.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,424.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONTROL CONCURRENTE DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	785,127.00	0.00	0.00	0.00	0.00	0.00	0.00	785,127.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	496,154.00	0.00	0.00	0.00	0.00	0.00	0.00	496,154.00

AOI00172800356	CONTROL CONCURRENTE DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	150135 - SAN BOCANEROS DEL MAR	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	110,110.00	0.00	0.00	0.00	0.00	0.00	0.00	110,110.00

POI MultiAnual con Programación Física y Costeo

	2475458.MEJORAMIENTO PORRES DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMON BOLIVAR Y CEBASIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	COSTEO S/	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,460.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800359	CONTROL CONCURRENTE DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,005,817.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,817.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800360	CONTROL CONCURRENTE DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	524,272.00	0.00	0.00	0.00	0.00	0.00	0.00	524,272.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	535,978.00	0.00	0.00	0.00	0.00	0.00	0.00	535,978.00
AOI00172800361	CONTROL CONCURRENTE DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	472,658.00	0.00	0.00	0.00	0.00	0.00	0.00	472,658.00
AOI00172800362	CONTROL CONCURRENTE DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	459,227.00	0.00	0.00	0.00	0.00	0.00	0.00	459,227.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	163,851.00	0.00	0.00	0.00	0.00	0.00	0.00	163,851.00
AOI00172800363	CONTROL CONCURRENTE DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 10089 BOCANAS DE SAN JUAN DE LOS RIOS, DISTRITO DE BOCANAS DE SAN JUAN DE LOS RIOS - PROVINCIA DE TUMBURAY - DEPARTAMENTO DE TUMBURAY	211301 - YUNGUYO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	651,391.00	0.00	0.00	0.00	0.00	0.00	0.00	651,391.00



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BOCANAS DE SAN JUAN DE LOS RIOS

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AOI00172800364	INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	636,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800364	CONTROL CONCURRENTE DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	691,927.00	0.00	0.00	0.00	0.00	0.00	0.00	691,927.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	642,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,221.00
AOI00172800365	CONTROL CONCURRENTE DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	524,684.00	0.00	0.00	0.00	0.00	0.00	0.00	524,684.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	466,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,696.00
AOI00172800366	CONTROL CONCURRENTE DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	602,558.00	0.00	0.00	0.00	0.00	0.00	0.00	602,558.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800367	CONTROL CONCURRENTE DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	717,491.00	0.00	0.00	0.00	0.00	0.00	0.00	717,491.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	580,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,854.00

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BOCANEGRA AGÜERO Joao

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AOI00172800368	CONTROL CONCURRENTE DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	541,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,257.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	300,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,720.00		
AOI00172800369	CONTROL CONCURRENTE DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	488,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,452.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	304,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,766.00		
AOI00172800370	CONTROL CONCURRENTE DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	530,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,381.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	541,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,369.00
AOI00172800371	CONTROL CONCURRENTE DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	492,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,559.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2024	COSTEO S/	0.00	0.00	427,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,036.00		
AOI00172800372	CONTROL CONCURRENTE DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	1,317,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317,972.00	
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800373	CONTROL CONCURRENTE DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 13706 JOMEINY FAU 20131370998 hard	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	543,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,680.00	



	DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				>/	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		2024				COSTEO S/	0.00	0.00	493,017.00	0.00	0.00	0.00	0.00	0.00	0.00	493,017.00	
AOI00172800374	CONTROL CONCURRENTE DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	2023				FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	797,427.00	0.00	0.00	0.00	0.00	0.00	0.00	797,427.00	
		2024					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	558,437.00	0.00	0.00	0.00	0.00	0.00	0.00	558,437.00
AOI00172800375	CONTROL CONCURRENTE DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	2023				FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	412,921.00	0.00	0.00	0.00	0.00	0.00	0.00	412,921.00	
		2024					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	323,220.00	0.00	0.00	0.00	0.00	0.00	0.00	323,220.00
AOI00172800376	CONTROL CONCURRENTE DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	2023				FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	528,076.00	0.00	0.00	0.00	0.00	0.00	0.00	528,076.00	
		2024					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	731,023.00	0.00	0.00	0.00	0.00	0.00	0.00	731,023.00
AOI00172800377	CONTROL CONCURRENTE DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	2023				FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	529,903.00	0.00	0.00	0.00	0.00	0.00	0.00	529,903.00	
		2024					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	357,908.00	0.00	0.00	0.00	0.00	0.00	0.00	357,908.00

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AOI00172800377 - CONTROL CONCURRENTE DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO
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	CONCURRENTE DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO																	
			2024	COSTEO S/	0.00	0.00	682,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,607.00		
				FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	596,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,264.00		
	CONTROL CONCURRENTE DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA																	
			2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	790,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,541.00		
AOI00172800379		ACCION		FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CONTROL CONCURRENTE DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PENALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE																	
			2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	581,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,536.00		
AOI00172800380		ACCION		FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		Muy Alta	2024	COSTEO S/	0.00	0.00	776,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,703.00		
	CONTROL CONCURRENTE DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO																	
			2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	751,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,807.00		
AOI00172800381		ACCION		FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		Muy Alta	2024	COSTEO S/	0.00	0.00	515,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,824.00		
	CONTROL CONCURRENTE DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO																	
			2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				COSTEO S/	0.00	0.00	491,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,868.00		
AOI00172800382		ACCION		FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		Muy Alta	2024	COSTEO S/	0.00	0.00	211,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,859.00		

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AOI00172800383	CONTROL CONCURRENTE DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	1,155,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,937.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00172800384	CONTROL CONCURRENTE DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	755,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,673.00		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	499,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,208.00	
AOI00172800385	CONTROL CONCURRENTE DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	889,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,945.00		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	530,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,716.00	
AOI00172800386	CONTROL CONCURRENTE DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	622,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,479.00		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	548,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,254.00	
AOI00172800387	CONTROL CONCURRENTE DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	696,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,019.00		
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO S/	0.00	0.00	1,101,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101,709.00	

AOI00172800388	CONTROL CONCURRENTE DEL PIP 2482979.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 20131370998 Jomeiny FAU	140201 - FERRENAFE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	1,436,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERRENAFE - PROVINCIA DE FERRENAFE - DEPARTAMENTO DE LAMBAYEQUE				S/													
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERRENAFE - PROVINCIA DE FERRENAFE - DEPARTAMENTO DE LAMBAYEQUE	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
AOI00172800389	140201 - FERRENAFE SUPERVISION Muy Alta		COSTEO S/	33,210.65	0.00	0.00	0.00	324,689.86	324,689.86	324,689.86	324,689.86	324,689.86	324,689.86	324,689.86	402,553.38	459,193.81	2,843,097.00	
		2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONTROL CONCURRENTE DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800390	150202 - PARAMONGA ACCION Muy Alta		COSTEO S/	0.00	0.00	821,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,847.00
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONTROL CONCURRENTE DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800391	150101 - LIMA ACCION Muy Alta		COSTEO S/	0.00	0.00	473,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,587.00
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	0.00	0.00	346,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,155.00
	CONTROL CONCURRENTE DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00172800392	080301 - ANTA ACCION Muy Alta		COSTEO S/	0.00	0.00	678,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678,315.00
		2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
			COSTEO S/	0.00	0.00	724,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,297.00

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POI MultiAnual con Programación Física y Costeo

AOI00172800393	CONTROL CONCURRENTE DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO S/	0.00	0.00	767,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,522.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	470,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,722.00
AOI00172800394	CONTROL CONCURRENTE DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	372,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,621.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	299,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,642.00
AOI00172800395	CONTROL CONCURRENTE DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	1,107,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,288.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800396	CONTROL CONCURRENTE DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO S/	0.00	0.00	654,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654,214.00	
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	578,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,708.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL		
							01	02	03	04	05	06	07	08	09	10	11	12			
AOI00172800010	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE INFRAESTRUCTURA EDUCATIVA DEL PEIP ESCUELAS BICENTENARIO	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	20.00	34.00	42.00	69.00	56.00	91.00	91.00	91.00	91.00	90.00	88.00	84.00	847.00		
						COSTEO S/	1,860,021.81	1,870,458.40	1,869,168.40	1,828,758.40	1,822,078.40	1,840,048.40	1,875,172.96	1,833,080.80	1,822,018.40	1,828,258.40	1,829,818.40	3,528,439.23	23,807,322.00		
					2024	FISICO	81.00	71.00	59.00	42.00	28.00	19.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	396.00
						COSTEO S/	1,578,781.89	1,551,196.80	1,508,738.34	1,468,705.11	1,479,492.74	1,496,642.40	1,517,740.45	1,484,576.80	1,445,538.34	1,453,325.11	1,453,332.74	2,880,463.28	19,318,534.00		

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OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							01	02	03	04	05	06	07	08	09	10	11	12		
AOI00172800007	GESTION DEL PLANEAMIENTO Y PRESUPUESTO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	2.00	1.00	5.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	4.00	32.00	
						COSTEO S/	163,678.48	170,787.65	163,580.80	170,580.80	163,580.80	163,580.80	174,880.80	163,580.80	163,580.80	163,580.80	163,580.80	328,981.67	2,153,975.00	
					2024	FISICO	2.00	1.00	5.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	2.00	4.00	32.00
						COSTEO S/	163,678.48	164,787.65	163,580.80	170,580.80	163,580.80	163,580.80	172,880.80	163,580.80	163,580.80	163,580.80	163,580.80	328,981.67	2,145,975.00	

CENTRO DE COSTO: 01.05 - OFICINA DE TECNOLOGIA DE INFORMACION

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800009	SISTEMA DE INFORMÁTICA Y COMUNICACIONES DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	18.00	11.00	11.00	11.00	11.00	11.00	17.00	175.00
						COSTEO S/	235,357.07	288,643.67	263,620.07	253,620.07	1,442,737.07	272,453.90	286,853.90	272,453.90	272,453.90	272,453.90	272,453.90	406,954.65	4,540,056.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	18.00	11.00	11.00	11.00	11.00	11.00	17.00	175.00
						COSTEO S/	272,457.90	312,270.69	272,453.90	272,453.90	1,451,403.90	267,453.90	281,853.90	267,453.90	267,453.90	267,453.90	267,453.90	401,954.31	4,602,118.00

CENTRO DE COSTO: 01.06 - OFICINA DE ADMINISTRACION

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800398	ADMINISTRACION DE LA ASISTENCIA TECNICA ESPECIALIZADA DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,838,906.55	3,838,906.55	3,838,906.55	3,838,906.55	4,550,732.00	4,550,732.00	4,550,732.00	4,550,732.00	8,583,815.66	8,583,815.66	8,523,139.23	8,401,787.25	67,651,112.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	4,334,147.45	4,239,562.71	4,113,450.56	1,734,053.62	2,313,633.15	957,918.51	0.00	0.00	0.00	0.00	0.00	0.00	17,692,766.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800397	GESTIÓN ADMINISTRATIVA DE LA OFICINA DE ADMINISTRACIÓN DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	10.00	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00
						COSTEO S/	320,296.90	285,935.53	285,392.90	285,360.90	285,360.90	285,360.90	289,260.90	285,360.90	285,360.90	285,360.90	285,360.90	451,793.47	3,630,206.00
					2024	FISICO	10.00	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00
						COSTEO S/	346,921.90	278,093.36	276,921.90	276,921.90	276,921.90	276,921.90	280,821.90	276,921.90	276,921.90	276,921.90	276,921.90	431,322.64	3,552,535.00

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ABASTECIMIENTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800397	Gestión Administrativa de la Oficina de Administración del PEIP Escuelas Bicentenario	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	12.00	29.00	33.00	55.00	43.00	41.00	39.00	38.00	33.00	29.00	32.00	99.00	483.00
						COSTEO	259,349.09	260,349.09	260,734.39	260,249.09	260,849.09	245,349.09	252,249.09	245,335.51	245,335.51	335,335.51	245,335.51	485,250.03	3,355,721.00

UNIDAD DE ABASTECIMIENTO DEL PEIP ESCUELAS BICENTENARIO	2024	S/ FISICO	12.00	29.00	33.00	55.00	43.00	41.00	39.00	38.00	33.00	29.00	32.00	99.00	483.00
		COSTEO S/	249,349.09	250,349.09	251,138.22	249,349.09	249,349.09	249,349.09	256,249.09	249,349.09	249,349.09	339,349.09	249,349.09	489,194.88	3,331,724.00

CENTRO DE COSTO: 01.06.02 - UNIDAD DE FINANZAS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL			
							01	02	03	04	05	06	07	08	09	10	11	12				
AOI00172800003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE FINANZAS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO S/	61,297.80	88,162.28	61,297.80	61,297.80	61,297.80	61,297.80	63,397.80	77,682.89	61,297.80	61,297.80	61,297.80	61,297.80	123,398.63	843,024.00		
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,297.80	86,725.28	61,297.80	61,297.80	61,297.80	61,297.80	63,397.80	77,676.89	61,297.80	61,297.80	61,297.80	61,297.80	123,398.63	841,581.00		

CENTRO DE COSTO: 01.06.03 - UNIDAD DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800004	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE RECURSOS HUMANOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	5.00	4.00	5.00	4.00	3.00	3.00	4.00	2.00	4.00	4.00	3.00	4.00	45.00
						COSTEO S/	160,967.10	167,427.70	183,417.10	142,112.10	181,392.10	165,667.10	164,767.10	172,717.10	213,167.10	153,167.10	164,117.10	306,267.30	2,175,186.00
					2024	FISICO	4.00	4.00	5.00	4.00	3.00	3.00	3.00	2.00	3.00	4.00	2.00	4.00	41.00
						COSTEO S/	160,967.10	175,427.70	175,417.10	142,112.10	175,892.10	163,167.10	158,767.10	170,167.10	171,167.10	141,167.10	141,667.10	284,267.30	2,060,186.00

CENTRO DE COSTO: 01.07 - OFICINA DE ASESORIA JURIDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00172800005	GESTIÓN ADMINISTRATIVA DE ASESORAMIENTO Y OPINIÓN SOBRE ASUNTOS DE CARÁCTER JURÍDICO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	15.00	17.00	19.00	19.00	16.00	20.00	24.00	17.00	16.00	17.00	15.00	20.00	215.00
						COSTEO S/	131,776.70	131,776.70	134,284.70	135,405.71	134,276.70	134,276.70	136,976.70	134,276.70	134,276.70	134,276.70	134,276.70	234,577.29	1,710,458.00
					2024	FISICO	15.00	17.00	19.00	19.00	16.00	20.00	24.00	17.00	16.00	17.00	15.00	20.00	215.00
						COSTEO S/	134,276.70	134,276.70	99,282.52	100,275.09	99,288.58	99,276.70	101,976.70	99,276.70	99,276.70	99,276.70	99,276.70	199,577.21	1,365,337.00

COSTEO TOTAL AÑO 2023 S/ 2,763,764,435.00
 COSTEO TOTAL AÑO 2024 S/ 1,199,006,534.00

U.M. = Unidad de Medida

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