



PERÚ

Ministerio
de Educación

Secretaría General

Oficina General de
Recursos HumanosOficina de Gestión
de Personal

"Decenio de la Igualdad de oportunidades para mujeres y hombres"

"Año del Bicentenario del Perú: 200 años de Independencia"

INFORMACION II ITRIMESTRE

LEY N° 27806 "LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA"

INGRESOS TOTALES POR NIVELES REMUNERATIVOS PERSONAL (D. Leg. 276 y Ley N° 30057)

AL MES DE SETIEMBRE 2021

(Gastos de Planilla en nuevos soles)

30/09/2021

| NIVEL / REMUNERATIVO | PEA | REMUNERACION | | INCENTIVO CAFAE | | COSTO MENSUAL |
|---|------------|------------------------------------|-------------------|------------------|-------------------|-------------------|
| | | UNITARIO | TOTAL MENSUAL | COSTO UNITARIO | TOTAL MENSUAL | |
| | | I FUNCIONARIOS Y DIRECTIVOS | 18 | 86,822.03 | 128,738.30 | |
| Ministro (*) | 1 | 30,000.00 | 30,000.00 | | | 30,000.00 |
| Viceministro Gstion (*) | 2 | 28,000.00 | 56,000.00 | | | 56,000.00 |
| Secretaría General (*) | 1 | 25,000.00 | 25,000.00 | | | 25,000.00 |
| F-3 Director del Sistema Administrativo I | 7 | 1,226.20 | 8,583.40 | 3,082.00 | 21,574.00 | 30,157.40 |
| F-2 Director del Sistema Administrativo I | 4 | 1,367.43 | 5,469.70 | 3,082.00 | 12,328.00 | 17,797.70 |
| F-1 Director del Sistema Administrativo I | 3 | 1,228.40 | 3,685.20 | 2,982.00 | 8,946.00 | 12,631.20 |
| II PROFESIONALES | 56 | 5,263.50 | 48,846.52 | 17,870.70 | 166,693.80 | 215,540.32 |
| Profesional A | 6 | 934.69 | 5,608.16 | 2,982.00 | 17,892.00 | 23,500.16 |
| Profesional B | 5 | 933.28 | 4,666.38 | 2,982.00 | 14,910.00 | 19,576.38 |
| Profesional C | 13 | 936.10 | 12,169.31 | 2,982.00 | 38,766.00 | 50,935.31 |
| Profesional D | 14 | 866.99 | 12,137.91 | 2,960.70 | 41,449.80 | 53,587.71 |
| Profesional E | 7 | 813.00 | 5,691.01 | 2,982.00 | 20,874.00 | 26,565.01 |
| Profesional F | 11 | 779.43 | 8,573.75 | 2,982.00 | 32,802.00 | 41,375.75 |
| III TECNICOS | 82 | 3,333.85 | 61,890.86 | 14,660.00 | 240,424.00 | 302,314.86 |
| Técnico A | 76 | 766.30 | 58,238.89 | 2,932.00 | 222,832.00 | 281,070.89 |
| Técnico B | 1 | 820.74 | 820.74 | 2,932.00 | 2,932.00 | 3,752.74 |
| Técnico C | 2 | 713.70 | 1,427.39 | 2,932.00 | 5,864.00 | 7,291.39 |
| Técnico D | 0 | - | - | - | - | - |
| Técnico E | 1 | 662.39 | 662.39 | 2,932.00 | 2,932.00 | 3,594.39 |
| Técnico F | 2 | 370.73 | 741.45 | 2,932.00 | 5,864.00 | 6,605.45 |
| IV AUXILIARES | 14 | 2,710.30 | 9,641.89 | 11,728.00 | 41,048.00 | 50,689.89 |
| Auxiliar A | 7 | 710.77 | 4,975.42 | 2,932.00 | 20,524.00 | 25,499.42 |
| Auxiliar B | 3 | 675.67 | 2,027.02 | 2,932.00 | 8,796.00 | 10,823.02 |
| Auxiliar C | 0 | - | - | - | - | - |
| Auxiliar D | 1 | 666.05 | 666.05 | 2,932.00 | 2,932.00 | 3,598.05 |
| Auxiliar E | 3 | 657.80 | 1,973.40 | 2,932.00 | 8,796.00 | 10,769.40 |
| TOTALES | 170 | 98,129.67 | 249,117.57 | 53,404.70 | 491,013.80 | 740,131.37 |

(*) Comprendidos bajo el Regimen de la Ley N° 30057

Fuente: Planilla de Remuneraciones del mes de setiembre 2021

Planilla de Asignación Económica : setiembre 2021

Elaborado: ABSS

