



PERÚ

Ministerio  
de Educación

Secretaría General

Oficina General de  
Recursos HumanosOficina de Gestión  
de Personal

"Año del Buen Servicio al Ciudadano"

**INFORMACION III TRIMESTRE**  
**LEY Nº 27806 "LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA"**  
**INGRESOS TOTALES POR NIVELES REMUNERATIVOS**  
**AL MES DE SETIEMBRE 2017**  
**PERSONAL (D. Leg. 276 y Ley Nº 30057**  
**(Gastos de Planilla en soles)**

30/09/2017

| NIVEL / REMUNERATIVO                      | PEA        | 30/09/2017       |                   |                  |                   |                   |
|---|------------|------------------|-------------------|------------------|-------------------|-------------------|
|   |            | REMUNERACION     |                   | INCENTIVO CAFAE  |                   | COSTO MENSUAL     |
|   |            | UNITARIO         | TOTAL MENSUAL     | COSTO UNITARIO   | TOTAL MENSUAL     |                   |
| <b>I FUNCIONARIOS Y DIRECTIVOS</b>        | <b>33</b>  | <b>86,872.95</b> | <b>149,005.74</b> | <b>9,146.00</b>  | <b>85,732.00</b>  | <b>234,737.74</b> |
| F-8 Ministro                              | 1          | 30,000.00        | 30,000.00         |                  |                   | 30,000.00         |
| F-7 Viceministro                          | 2          | 28,000.00        | 56,000.00         |                  |                   | 56,000.00         |
| F-6 Secretaría General                    | 1          | 25,000.00        | 25,000.00         |                  |                   | 25,000.00         |
| F-3 Director del Sistema Administrativo I | 19         | 1,331.50         | 25,298.50         | 3,082.00         | 55,412.00         | 80,710.50         |
| F-2 Director del Sistema Administrativo I | 5          | 1,323.95         | 6,619.74          | 3,082.00         | 15,410.00         | 22,029.74         |
| F-1 Director del Sistema Administrativo I | 5          | 1,217.50         | 6,087.50          | 2,982.00         | 14,910.00         | 20,997.50         |
| <b>II PROFESIONALES</b>                   | <b>75</b>  | <b>5,279.57</b>  | <b>66,283.20</b>  | <b>17,892.00</b> | <b>223,650.00</b> | <b>289,933.20</b> |
| Profesional A                             | 7          | 931.93           | 6,523.48          | 2,982.00         | 20,874.00         | 27,397.48         |
| Profesional B                             | 9          | 937.39           | 8,436.48          | 2,982.00         | 26,838.00         | 35,274.48         |
| Profesional C                             | 19         | 925.04           | 17,575.71         | 2,982.00         | 56,658.00         | 74,233.71         |
| Profesional D                             | 22         | 875.43           | 19,259.42         | 2,982.00         | 65,604.00         | 84,863.42         |
| Profesional E                             | 9          | 832.70           | 7,494.31          | 2,982.00         | 26,838.00         | 34,332.31         |
| Profesional F                             | 9          | 777.09           | 6,993.79          | 2,982.00         | 26,838.00         | 33,831.79         |
| <b>III TECNICOS</b>                       | <b>97</b>  | <b>2,963.49</b>  | <b>74,344.64</b>  | <b>11,728.00</b> | <b>301,996.00</b> | <b>376,340.64</b> |
| Técnico A                                 | 93         | 768.14           | 71,437.08         | 2,932.00         | 290,268.00        | 361,705.08        |
| Técnico B                                 | 1          | 820.74           | 820.74            | 2,932.00         | 2,932.00          | 3,752.74          |
| Técnico C                                 | 2          | 712.22           | 1,424.43          | 2,932.00         | 5,864.00          | 7,288.43          |
| Técnico D                                 |            | -                | -                 | -                | -                 | -                 |
| Técnico E                                 | 1          | 662.39           | 662.39            | 2,932.00         | 2,932.00          | 3,594.39          |
| <b>IV AUXILIARES</b>                      | <b>12</b>  | <b>2,047.01</b>  | <b>8,281.70</b>   | <b>8,796.00</b>  | <b>35,184.00</b>  | <b>43,465.70</b>  |
| Auxiliar A                                | 6          | 713.55           | 4,281.33          | 2,932.00         | 17,592.00         | 21,873.33         |
| Auxiliar B                                | 3          | 675.66           | 2,026.97          | 2,932.00         | 8,796.00          | 10,822.97         |
| Auxiliar C                                | 0          | -                | -                 |                  | -                 | -                 |
| Auxiliar D                                | 0          | -                | -                 |                  | -                 | -                 |
| Auxiliar E                                | 3          | 657.80           | 1,973.40          | 2,932.00         | 8,796.00          | 10,769.40         |
| <b>TOTALES</b>                            | <b>217</b> | <b>97,163.01</b> | <b>297,915.27</b> | <b>47,562.00</b> | <b>646,562.00</b> | <b>944,477.27</b> |

Fuente: Planilla de Remuneraciones SETIEMBRE 2017  
 Planilla de Asignación Económica SETIEMBRE 2017

