



PERÚ

Ministerio de Educación

Secretaría General

Oficina General de Recursos Humanos

Oficina de Gestión de Personal

"Año del Buen Servicio al Ciudadano"

INFORMACION IV TRIMESTRE
LEY N° 27806 "LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA"
INGRESOS TOTALES POR NIVELES REMUNERATIVOS
AL MES DE DICIEMBRE 2016
PERSONAL (D. Leg. 276 y Ley N° 30057
(Gastos de Planilla en nuevos soles)

31/12/2016

| NIVEL / REMUNERATIVO | PEA | III TRIMESTRE | | | | |
|---|------------|-------------------|-------------------|------------------|-------------------|---------------------|
| | | REMUNERACION | | INCENTIVO CAFAE | | COSTO MENSUAL |
| | | UNITARIO | TOTAL MENSUAL | COSTO UNITARIO | TOTAL MENSUAL | |
| I FUNCIONARIOS Y DIRECTIVOS | 33 | | | | | |
| F-8 Ministro | 1 | 30,000.00 | 30,000.00 | | | 30,000.00 |
| F-7 Viceministro Gstion | 2 | 28,000.00 | 56,000.00 | | | 56,000.00 |
| F-6 Secretaría General | 1 | 25,000.00 | 25,000.00 | | | 25,000.00 |
| F-3 Director del Sistema Administrativo I | 19 | 1,329.74 | 25,265.06 | 3,082.00 | 58,394.00 | 96,484.52 |
| F-2 Director del Sistema Administrativo I | 5 | 1,332.88 | 6,664.40 | 3,082.00 | 15,410.00 | 30,777.95 |
| F-1 Director del Sistema Administrativo I | 5 | 1,215.19 | 6,075.95 | 2,982.00 | 14,910.00 | 25,183.14 |
| II PROFESIONALES | 80 | | - | | | |
| Profesional A | 8 | 935.40 | 7,483.20 | 2,982.00 | 23,856.00 | 34,585.02 |
| Profesional B | 10 | 938.52 | 9,385.20 | 2,982.00 | 29,820.00 | 46,310.76 |
| Profesional C | 21 | 922.21 | 19,366.41 | 2,982.00 | 62,622.00 | 94,108.80 |
| Profesional D | 23 | 873.42 | 20,088.66 | 2,982.00 | 68,586.00 | 92,908.80 |
| Profesional E | 9 | 839.56 | 7,556.04 | 2,982.00 | 26,838.00 | 38,112.40 |
| Profesional F | 9 | 777.28 | 6,995.52 | 2,982.00 | 26,838.00 | 30,091.04 |
| III TECNICOS | 100 | | - | | | |
| Técnico A | 96 | 776.08 | 74,503.68 | 2,932.00 | 299,064.00 | 391,732.24 |
| Técnico B | 1 | 820.00 | 820.00 | 2,932.00 | 2,932.00 | 7,489.78 |
| Técnico C | 2 | 396.23 | 792.46 | 2,932.00 | 5,864.00 | 10,983.33 |
| Técnico D | | - | - | - | - | - |
| Técnico E | 1 | 662.63 | 662.63 | 2,932.00 | 2,932.00 | 3,594.38 |
| IV AUXILIARES | 14 | | - | | | |
| Auxiliar A | 8 | 719.98 | 5,759.84 | 2,932.00 | 23,456.00 | 29,209.60 |
| Auxiliar B | 3 | 675.69 | 2,027.07 | 2,932.00 | 8,796.00 | 10,823.10 |
| Auxiliar C | 0 | - | - | - | - | - |
| Auxiliar D | 0 | - | - | - | - | - |
| Auxiliar E | 3 | 657.89 | 1,973.67 | 2,932.00 | 8,796.00 | 10,769.40 |
| TOTALES | 227 | 101,917.56 | 306,419.79 | 47,562.00 | 679,114.00 | 1,109,083.52 |

Fuente: Planilla de Remuneraciones a DICIEMBRE 2016
 Planilla de Asignación Economica a DICIEMBRE 2016

