

**PERÚ**Ministerio
de Educación**Consumo de Combustible - II Trimestre 2016****Local: Sede Central**

Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diésel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
abr-16	870.003	S/. 8,661.79	0	S/. 0.00	214.073	S/. 1,631.56	1649.328	S/. 12,817.30

abr-16

Presupuestado	S/. 40,166.67	100%
Ejecutado	S/. 21,586.00	53.7%
Ahorro	S/. 18,580.67	46.3%

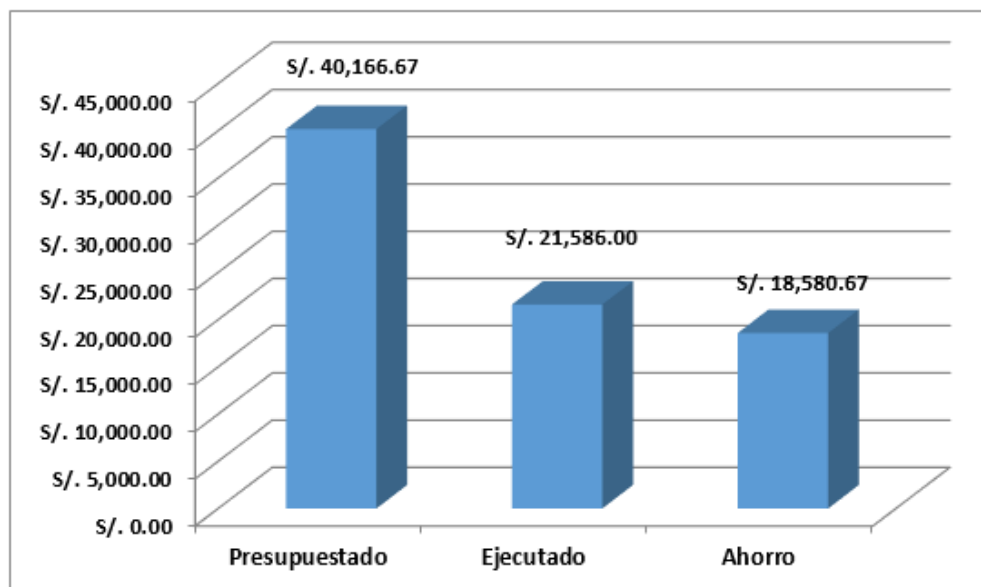
mar-16

Presupuestado	S/. 40,166.67	100%
Ejecutado	S/. 23,110.65	57.5%
Exceso	S/. 17,056.02	42.5%

VARIACIONE DE PRECIOS COMBUSTIBLES

Fecha	90 Octanos	97 Octanos	Diésel
16/03/2016	7.51996667	9.861218	0
29/04/2016	7.70926667	10.050518	8.19242642
01/05/2016	7.72938567	10.070637	8.21254542

Fecha	90 Octanos	97 Octanos	Diesel
16/03/2016	7.51996667	9.861218	0
29/04/2016	7.70926667	10.050518	8.19242642
01/05/2016	7.72938567	10.070637	8.21254542
05/05/2016	8.04618567	10.387437	0
11/05/2016	8.23728567	10.578537	0
25/05/2016	8.50508567	10.816337	0
01/06/2016	8.83758567	11.178837	0
08/06/2016	9.00118567	11.342437	0



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Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diésel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
jun-16	744.071	S/. 8,324.35	0	S/. 0.00	181.361	S/. 1,609.67	1442.77	S/. 11,848.81

jun-16

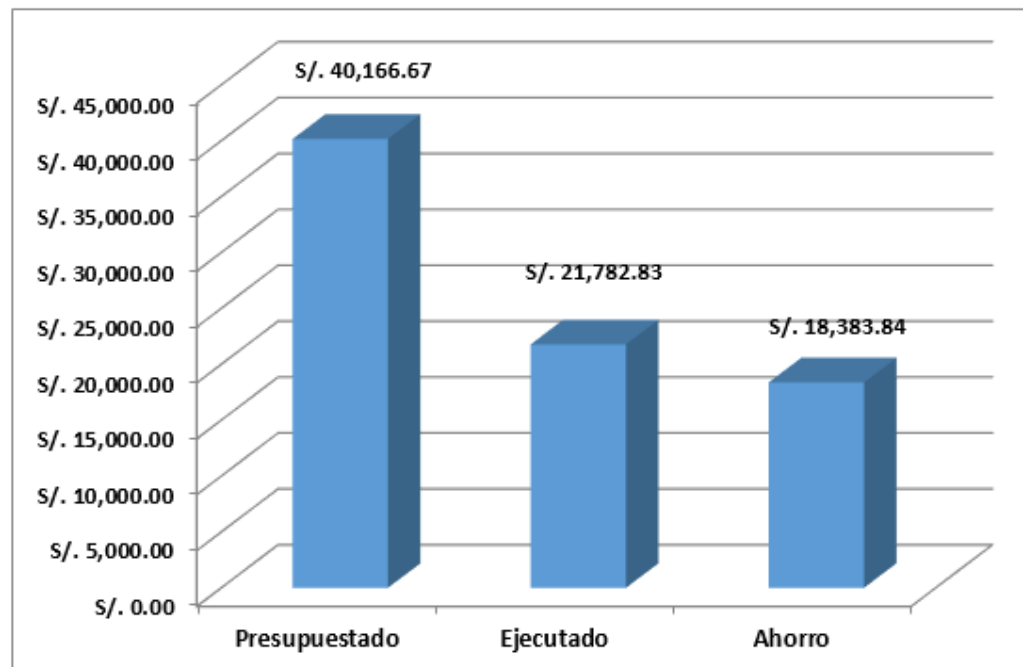
Presupuestado	S/. 40,166.67	100%
Ejecutado	S/. 21,782.83	54.2%
Ahorro	S/. 18,383.84	45.8%

may-16

Presupuestado	S/. 40,166.67	100%
Ejecutado	S/. 23,175.75	57.7%
Exceso	S/. 16,990.92	42.3%

VARIACIONE DE PRECIOS COMBUSTIBLES

Fecha	90 Octanos	97 Octanos	Diésel
25/05/2016	8.50508567	10.816337	0
01/06/2016	8.83758567	11.178837	0
08/06/2016	9.00118567	11.342437	0
16/06/2016	8.91238567	11.253637	0
22/06/2016	8.61928567	10.960537	0



Mes	97		90		d2		
	Galones	S/. Nuevos soles	Galones	S/. Nuevos soles	Galones	S/. Nuevos soles	
enero	917.520	S/.12,149.03	267.450	S/.2,630.42	1284.670	S/.10,377.75	S/.25,157.20
enero 28 al 31	111.200	S/.1,174.96	15.105	S/.124.22	64.140	S/.498.41	S/.1,797.59
febrero	989.179	S/.10,296.86	256.223	S/.2,083.75	1621.400	S/.12,600.27	S/.24,980.88
marzo	870.003	S/.8,661.79	214.073	S/.1,631.56	1649.328	S/.12,817.30	S/.23,110.65
abril	801.934	S/.7,920.05	293.335	S/.2,209.28	1466.729	S/.11,456.68	S/.21,586.00
mayo	811.768	S/.8,559.04	295.174	S/.2,415.13	1485.724	S/.12,201.58	S/.23,175.75
junio	744.071	S/.8,324.35	181.361	S/.1,609.67	1442.770	S/.11,848.81	S/.21,782.83