

AVANCE DE EJECUCION 2014
I TRIMESTRE
PLIEGO 010 MINISTERIO DE EDUCACION

31.03.2014

FTE FTO / CATEGORIA DE GASTO / GENERICA DE GASTO	PIA	PIM	DEVENGADO	SALDO	% AVANCE
010. M. DE EDUCACION	6,261,490,413.00	5,805,572,310.00	1,181,160,292.29	4,624,412,017.71	20.35%
1. RECURSOS ORDINARIOS	6,200,360,538.00	5,744,109,738.00	1,176,512,588.94	4,567,597,149.06	20.48%
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5. GASTOS CORRIENTES	4,648,632,288.00	4,835,850,958.00	1,102,543,148.33	3,733,307,809.67	22.80%
1. PERSONAL Y OBLIGACIONES SOCIALES	2,005,000,000.00	1,920,933,349.00	345,602,505.50	1,575,330,843.50	17.99%
2. PENSIONES Y OTRAS PRESTACIONES SOCIALES	527,240,100.00	542,520,172.00	143,654,977.47	398,865,194.53	26.48%
3. BIENES Y SERVICIOS	1,618,157,611.00	1,599,043,729.00	261,140,669.66	1,337,903,059.34	16.33%
4. DONACIONES Y TRANSFERENCIAS	508,000.00	4,538,900.00	348,112.80	4,190,787.20	7.67%
5. OTROS GASTOS	497,726,577.00	768,814,808.00	351,796,882.90	417,017,925.10	45.76%
6. GASTOS DE CAPITAL	1,551,728,250.00	908,258,780.00	73,969,440.61	834,289,339.39	8.14%
6. ADQUISICION DE ACTIVOS NO FINANCIEROS	1,551,728,250.00	908,258,780.00	73,969,440.61	834,289,339.39	8.14%
2. RECURSOS DIRECTAMENTE RECAUDADOS	36,765,372.00	36,765,372.00	4,282,979.26	32,482,392.74	11.65%
09. RECURSOS DIRECTAMENTE RECAUDADOS	36,765,372.00	36,765,372.00	4,282,979.26	32,482,392.74	11.65%
5. GASTOS CORRIENTES	29,869,222.00	29,411,660.00	2,595,415.45	26,816,244.55	8.82%
1. PERSONAL Y OBLIGACIONES SOCIALES	1,138,101.00	1,138,101.00	0.00	1,138,101.00	0.00%
2. PENSIONES Y OTRAS PRESTACIONES SOCIALES	0.00	0.00	0.00	0.00	
3. BIENES Y SERVICIOS	28,351,121.00	27,893,559.00	2,595,415.45	25,298,143.55	9.30%
5. OTROS GASTOS	380,000.00	380,000.00	0.00	380,000.00	0.00%
6. GASTOS DE CAPITAL	6,896,150.00	7,353,712.00	1,687,563.81	5,666,148.19	22.95%
6. ADQUISICION DE ACTIVOS NO FINANCIEROS	1,701,070.00	2,158,632.00	410,375.00	1,748,257.00	19.01%
7. ADQUISICION DE ACTIVOS FINANCIEROS	5,195,080.00	5,195,080.00	1,277,188.81	3,917,891.19	24.58%
3. RECURSOS POR OPERACIONES OFICIALES DE CREDITO	17,360,000.00	17,360,000.00	364,724.09	16,995,275.91	2.10%
19. RECURSOS POR OPERACIONES OFICIALES DE CREDITO	17,360,000.00	17,360,000.00	364,724.09	16,995,275.91	2.10%
6. GASTOS DE CAPITAL	17,360,000.00	17,360,000.00	364,724.09	16,995,275.91	2.10%
6. ADQUISICION DE ACTIVOS NO FINANCIEROS	17,360,000.00	17,360,000.00	364,724.09	16,995,275.91	2.10%
4. DONACIONES Y TRANSFERENCIAS	7,004,503.00	7,337,200.00	0.00	7,337,200.00	0.00%
13. DONACIONES Y TRANSFERENCIAS	7,004,503.00	7,337,200.00	0.00	7,337,200.00	0.00%
5. GASTOS CORRIENTES	0.00	332,697.00	0.00	332,697.00	0.00%
3. BIENES Y SERVICIOS	0.00	332,697.00	0.00	332,697.00	0.00%
6. GASTOS DE CAPITAL	7,004,503.00	7,004,503.00	0.00	7,004,503.00	0.00%
6. ADQUISICION DE ACTIVOS NO FINANCIEROS	7,004,503.00	7,004,503.00	0.00	7,004,503.00	0.00%
TOTAL	6,261,490,413.00	5,805,572,310.00	1,181,160,292.29	4,624,412,017.71	20.35%

