

GASTOS DE TELEFONIA FIJA - UNIDAD EJECUTORA 024 - 026 - 108 - 112

OFICINA	USUARIO	NRO	UE	PROVEEDOR	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO TOTAL POR N° TELEF.
ABASTECIMIENTO	CENTRAL TELEFONICA / Cod. 04745	6155800	024	AMERICA MOVIL	19,831.93	19,831.93	19,831.93	19,831.93	79,327.72
ABASTECIMIENTO	CENTRAL TELEFONICA / Cod. 04745	6155750	024	AMERICA MOVIL	535.26	502.04	315.70	387.56	1,740.56
ABASTECIMIENTO	UABAS - CCIGV	4277987	024	TELEFONICA	101.55	91.10	88.75	77.15	358.55
ABASTECIMIENTO	UABAS - EJECUCION CONTRACTUAL	2230249	024	TELEFONICA	112.90	126.95	83.40	66.00	389.25
ABASTECIMIENTO	UABAS - FAX	2230257	024	TELEFONICA	226.45	305.25	221.97	259.52	1,013.19
ABASTECIMIENTO	UABAS - IMPRENTA(EX 2230266)	3492872	024	TELEFONICA	483.00	447.30	435.85	28.80	1,394.95
ABASTECIMIENTO	UABAS - JEFATURA	2251120	024	TELEFONICA	56.55	58.35	56.05	56.70	227.65
ABASTECIMIENTO	UABAS - MAQUINARIAS ALMACEN	4512695	024	TELEFONICA	172.90	172.90	172.90	172.90	691.60
ABASTECIMIENTO	UABAS - OGA	2230008	024	TELEFONICA	79.45	74.80	81.43	66.20	301.88
ABASTECIMIENTO	UABAS - OGA	2230018	024	TELEFONICA	127.55	104.10	86.11	98.58	416.34
ABASTECIMIENTO	UABAS - PROCESOS DE SELECCIÓN	2230247	024	TELEFONICA	50.00	50.00	50.00	50.00	200.00
ABASTECIMIENTO	UABAS - PROCURADURIA	2615788	024	TELEFONICA	497.20	442.50	382.37	308.36	1,630.43
ABASTECIMIENTO	UABAS - PROCURADURIA	4616833	024	TELEFONICA	171.75	149.45	104.88	104.43	530.51
ABASTECIMIENTO	UABAS - PROCURADURIA	4630390	024	TELEFONICA	1,074.15	1,057.10	1,048.23	1,058.77	4,238.25
ABASTECIMIENTO	UABAS - PROG Y COSTOS	2230253	024	TELEFONICA	385.30	258.15	334.24	362.85	1,340.54
ABASTECIMIENTO	UABAS - ALM GARCIA NARANJO	4246259	024	TELEFONICA	1,163.50	836.65	739.20	1,022.60	3,761.95
ABASTECIMIENTO	UABAS - ESCUELA EMPREND (RADIO NACION	80013042	024	TELEFONICA	117.00	128.45	118.55	118.05	482.05
ABASTECIMIENTO	UABAS - HUNTING CENTRAL	2252225	024	TELEFONICA	11.70		40.45	5.70	57.85
ABASTECIMIENTO	CASA LITERATURA	4262573	026	TELEFONICA	573.95	520.90	523.10	524.50	2,142.45
Total ABASTECIMIENTO									100,245.72
AUDITORIA	OFI.DE AUDITORIA INTERNE	2230052	024	TELEFONICA	117.65	161.80	144.90	132.39	556.74
Total AUDITORIA									556.74
BALLET	ESCUELA BALLET	4493488	024	TELEFONICA	676.70	657.40	600.34	594.05	2,528.49
BALLET	ESCUELA BALLET (nuevo)	2713797	024	TELEFONICA	1,389.85	1,393.45	1,405.05	1,393.45	5,581.80
Total BALLET									8,110.29
C.N.E.	C.N.E	2614322	024	TELEFONICA	54.90	54.90	54.90	54.90	219.60
C.N.E.	C.N.E	2615477	024	TELEFONICA	371.50	412.35	305.85	436.75	1,526.45
C.N.E.	C.N.E	2618755	024	TELEFONICA	99.75	127.35	94.95	137.64	459.69
C.N.E.	C.N.E	2619522	024	TELEFONICA	382.95	382.30	382.90	382.95	1,531.10
Total C.N.E.									3,736.84
COACTIVA	EJECUTORIA COACTIVA	2230290	024	TELEFONICA	89.50	110.55	72.50	104.45	377.00
Total COACTIVA									377.00
CONEACES	CONEACES	2241666	026	TELEFONICA	429.65	436.35	436.85	520.47	1,823.32
CONEACES	CONEACES	2267642	026	TELEFONICA	693.20	679.05	729.80	753.45	2,855.50
CONEACES	CONEACES	4751138	026	TELEFONICA	568.90	521.35	793.15	890.00	2,773.40
CONEACES	CONEACES	2246049	026			222.65		132.05	354.70

Total CONEACES									7,806.92
CONEAU	CONEAU	4402226	026	TELEFONICA	677.30	590.25	625.40		1,892.95
CONEAU	CONEAU	4402283	026	TELEFONICA	1,175.30	192.85		1,283.90	2,652.05
CONEAU	CONEAU	4402365	026	TELEFONICA	325.85	291.40		314.95	932.20
CONEAU	CONEAU (SINEACE)	4226710	026	TELEFONICA	50.00	98.30		50.00	198.30
Total CONEAU									5,675.50
DES	DES	2257460	026	TELEFONICA	583.05	234.50	368.20	458.41	1,644.16
DES	DIGESUTP - O/S 554	2230312	026	TELEFONICA	99.30	121.30	147.35	230,290.00	230,657.95
DES	DIGESUTP - O/S 782	2257337	026	TELEFONICA	342.40	503.00	689.82	676.80	2,212.02
Total DES									234,514.13
DESPACHO	DESPACHO	2230108	024	TELEFONICA	75.80	74.15	69.50	60.45	279.90
DESPACHO	DESPACHO	2253476	024	TELEFONICA	67.80	78.50	67.10	65.25	278.65
DESPACHO	DESPACHO	2253477	024	TELEFONICA	178.05	171.40	203.65	157.95	711.05
DESPACHO	DESPACHO	2257059	024	TELEFONICA	173.05	141.70	85.31	118.68	518.74
Total DESPACHO									1,788.34
DIALFA	DIALFA (PRONAMA)	2249321	026	TELEFONICA	54.30	54.30	54.30		162.90
DIALFA	DIALFA (PRONAMA)	2247477	026	TELEFONICA	66.60	55.50	55.50	55.50	233.10
DIALFA	DIALFA (PRONAMA)	2247500	026	TELEFONICA	72.85	55.50	55.50	55.50	239.35
DIALFA	DIALFA (PRONAMA)	2268012	026	TELEFONICA	60.40	60.40	60.40	60.40	241.60
DIALFA	DIALFA (PRONAMA)	2264272	026	TELEFONICA	198.65	198.65	198.65	198.75	794.70
DIALFA	DIALFA (PRONAMA)	2264260	026	TELEFONICA	889.20	661.40	599.95	549.85	2,700.40
Total DIALFA									4,372.05
DIECA	DIECA	4761846	026	TELEFONICA	359.00	306.50	340.10	342.10	1,347.70
Total DIECA									1,347.70
DIGEBA	DIGEBA	4281796	026	TELEFONICA		127.10	60.40	60.40	247.90
Total DIGEBA									247.90
DIGEBE	DIGEBE (CENAREBE)	2657996	026	TELEFONICA		216.15		53.05	269.20
Total DIGEBE									269.20
DIGEIBIR	Dir.Nac.Edu.intercultural Bil.Y Rural - Bilingüe	2230325	026	TELEFONICA	384.45	355.30	423.70	388.50	1,551.95
DIGEIBIR	Dir.Nac.Edu.intercultural Bil.Y Rural - Bilingüe	2257462	026	TELEFONICA	945.15	1,385.20	1,081.90	904.21	4,316.46
Total DIGEIBIR									5,868.41
DIGETE	DIGETE	2122019	026	TELEFONICA	399.40	381.75	352.10	351.37	1,484.62
DIGETE	DIGETE	80040210	026	TELEFONICA	261.65		403.55	305.40	970.60
DIGETE	DIGETE - HUB SATELITAL	2122031	026	TELEFONICA	108.60	108.60	108.60	108.60	434.40
DIGETE	DIGETE (Soporte técnico)	2265495	026	TELEFONICA	203.50	202.70	504.10	164.35	1,074.65
Total DIGETE									3,964.27
DITOE	DITOE / 2012 - O/S 143	2245785	026	TELEFONICA	486.50	510.20	477.75	501.50	1,975.95
DITOE	DITOE - O/S 140	4281438	026	TELEFONICA	76.70	70.15			146.85
DITOE	DITOE / 2012 - O/S 140	2245786	026	TELEFONICA	1,041.85	1,089.30	1,021.10	939.75	4,092.00
Total DITOE									6,214.80
ENSAD	ENSAD	4248111	024	TELEFONICA	45.65	427.60	47.95	49.40	570.60

ENSAD	ENSAD NUEVO (Desde Junio)	4622289	024	TELEFONICA	521.65	521.55		522.05	1,565.25
ENSAD	ENSAD-DIGESUTP	3320432	024	TELEFONICA	422.85	44.35	386.75	367.05	1,221.00
Total ENSAD									3,356.85
ETICA	ETICA y TRANSPARENCIA (EX CADER)	80013687	024	TELEFONICA	748.20		535.15	621.90	1,905.25
ETICA	ETICA y TRANSPARENCIA (CADER) Inst. 19/06	2253506	024	TELEFONICA	60.40	60.40	60.40	60.40	241.60
Total ETICA									2,146.85
FINANCIERA	FINANCIERA	2230258	024	TELEFONICA	213.25	263.40	157.80	168.90	803.35
FINANCIERA	FINANCIERA (Contabilidad)	2230261	024	TELEFONICA	218.60	79.60	113.25	91.10	502.55
Total FINANCIERA									1,305.90
FONDEP	FONDEP	4353903	024	TELEFONICA	32.00	32.00	32.00	32.00	128.00
FONDEP	FONDEP	4353904	024	TELEFONICA	32.00	32.00	32.00	32.00	128.00
FONDEP	FONDEP	4353905	024	TELEFONICA	180.60	184.45	164.95	214.40	744.40
FONDEP	FONDEP	4353911	024	TELEFONICA	891.50	927.80	810.56	846.80	3,476.66
Total FONDEP									4,477.06
INFORMATICA	OFIC.INFORMATICA	2265473	024	TELEFONICA	496.70	496.70	496.70	496.70	1,986.80
Total INFORMATICA									1,986.80
IPEBA	IPEBA	2247123	026	TELEFONICA	499.40	528.40	572.25	546.15	2,146.20
IPEBA	IPEBA	2232895	026	TELEFONICA	734.05	664.80	1,253.35	1,078.90	3,731.10
IPEBA	IPEBA	2243419	026	TELEFONICA	405.55	405.55	405.55	405.55	1,622.20
IPEBA	IPEBA	4760378	026	TELEFONICA	58.55	57.80	139.40	58.40	314.15
Total IPEBA									7,813.65
OAAE	HUNTING CADER	4262100	024	TELEFONICA	242.35	242.35	242.35	242.35	969.40
OAAE	HUNTING CADER	4660846	024	TELEFONICA	215.95	218.00	210.30	213.25	857.50
OAAE	HUNTING CADER	3817948	024	TELEFONICA	209.30	208.00	209.95	207.40	834.65
OAAE	HUNTING CADER	2657211	024	TELEFONICA	263.10	201.05	254.55	211.00	929.70
OAAE	HUNTING CADER	5251163	024	TELEFONICA	211.30	219.25	210.50	219.95	861.00
OAAE	HUNTING CADER	3752099	024	TELEFONICA	198.65	200.15	201.85	202.20	802.85
OAAE	HUNTING CADER	3520424	024	TELEFONICA	200.10	205.35	224.95	202.35	832.75
OAAE	HUNTING CADER	2259906	024	TELEFONICA	207.90	210.20	220.30	213.50	851.90
OAAE	OAAE - CASA CUETO - DIGEDIE	4218521	026	TELEFONICA	566.60	555.15	466.95	422.75	2,011.45
Total OAAE									8,951.20
OCI	OCI - CONVENIO ANDRES BELLO	2232284	024	TELEFONICA	267.65	372.80	198.84	364.20	1,203.49
OCI	OFI COOP INTER	2230309	024	TELEFONICA	84.90	61.60	68.15	94.05	308.70
OCI	OFI COOP INTER	2232322	024	TELEFONICA	203.50	446.35	173.88	357.30	1,181.03
OCI	OFI COOP INTER	2232296	024	TELEFONICA	411.95	236.90	270.91	345.25	1,265.01
Total OCI									3,958.23
OGEPT	OGEPT - CADER	4278608	026	TELEFONICA	55.50	58.35	55.50	55.50	224.85
Total OGEPT									224.85
OINFE	OINFE	3375046	108	TELEFONICA					0.00
OINFE	OINFE	3375684	108	TELEFONICA					0.00
OINFE	OINFE	4258408	108	TELEFONICA					0.00

OINFE	OINFE (Nuevo número)	4273173	108	TELEFONICA	60.40	82.90	558.30	333.95	1,035.55
OINFE	OINFE (Nuevo número)	4272974	108	TELEFONICA	54.30	55.55	542.55	228.10	880.50
OINFE	OINFE (Nuevo número)	4272959	108	TELEFONICA	519.55			108.93	628.48
OINFE	OINFE	080011100	108	TELEFONICA	13.40		155.75	151.35	320.50
OINFE	OINFE	4262424	108	TELEFONICA	459.15	577.25	424.95	428.20	1,889.55
OINFE	OINFE	4265036	108	TELEFONICA	59.20	59.20	59.20	59.20	236.80
OINFE	OINFE	4271296	108	TELEFONICA	512.20	505.45	481.30	438.80	1,937.75
OINFE	OINFE	4273137	108	TELEFONICA	208.85	400.20	300.80	206.40	1,116.25
OINFE	OINFE	4274453	108	TELEFONICA	434.95	485.80	434.50	391.35	1,746.60
OINFE	OINFE	4277932	108	TELEFONICA	511.25	537.00	462.80	438.05	1,949.10
OINFE	OINFE	4278252	108	TELEFONICA	55.50	65.25	54.30	54.45	229.50
OINFE	OINFE	4278645	108	TELEFONICA	483.75	502.15	452.85	463.15	1,901.90
OINFE	OINFE	4279525	108	TELEFONICA	467.85	517.10	448.20	417.05	1,850.20
OINFE	OINFE	4280078	108	TELEFONICA	81.80	99.60	154.75	125.65	461.80
OINFE	OINFE	4283976	108	TELEFONICA	464.45	490.30	473.50	464.45	1,892.70
OINFE	OINFE	4288487	108	TELEFONICA	55.50	55.50	55.50	55.50	222.00
OINFE	OINFE	4288828	108	TELEFONICA	485.55	555.30	462.85	451.70	1,955.40
Total OINFE									20,254.58
OTD	OTD - TRAMITE DOCUMENTARIO	2230248	024	TELEFONICA	60.90	63.40	81.75	74.35	280.40
OTD	OTD - TRAMITE DOCUMENTARIO	2240134	024	TELEFONICA	50.00	50.00	50.00	50.00	200.00
OTD	OTD - TRAMITE DOCUMENTARIO	2260799	024	TELEFONICA	50.00	50.00	50.00	50.00	200.00
OTD	OTD - TRAMITE DOCUMENTARIO	3816649	024	TELEFONICA	64.25	81.80	80.55	78.60	305.20
Total OTD									985.60
PERSONAL	UNI.PER.CONTRATOS	2230055	024	TELEFONICA	202.80	202.65	236.16	165.60	807.21
Total PERSONAL									807.21
PRENSA	OFI.DE PRENSA Y COMUN.	2230234	024	TELEFONICA	315.90	465.10	279.37	289.40	1,349.77
PRENSA	OFI.DE PRENSA Y COMUN.	2230301	024	TELEFONICA	55.95	55.50	55.60	56.85	223.90
Total PRENSA									1,573.67
PRESUPUESTO	UNIDAD DE PRESUPUESTO	2232096	024	TELEFONICA	252.95	243.70	279.00	238.65	1,014.30
PRESUPUESTO	UNIDAD DE PRESUPUESTO	2232275	024	TELEFONICA	80.60	73.50	68.85	75.30	298.25
Total PRESUPUESTO									1,312.55
PRONAFCAP	PRONAFCAP	2230287	112	TELEFONICA	55.50	55.55	55.50	55.50	222.05
PRONAFCAP	PRONAFCAP	2230319	112	TELEFONICA	1,543.60	1,238.70	923.25	1,154.75	4,860.30
PRONAFCAP	PRONAFCAP	2230330	112	TELEFONICA	55.50	55.50	55.50	55.50	222.00
PRONAFCAP	PRONAFCAP	2246058	112	TELEFONICA	1,417.65	1,303.65	1,355.90	1,481.25	5,558.45
Total PRONAFCAP									10,862.80
SG	SEC GENERAL	2230392	024	TELEFONICA	208.60	241.10	170.25	223.87	843.82
SG	SEC GENERAL	2253479	024	TELEFONICA	396.85	392.40	292.55	314.25	1,396.05
Total SG									2,239.87
SINEACE	SINEACE	2265701	026	TELEFONICA	115.30	29.80	139.10		284.20
SINEACE	SINEACE	2265710	026	TELEFONICA	107.05	106.55	148.15		361.75

Total SINEACE									645.95
SNJ	SNJ (DIGEPRO)	2664546	026	TELEFONICA	198.70	235.30	360.80	394.90	1,189.70
SNJ	SNJ (Asistencia de Despacho)	2714943	026	TELEFONICA	54.80	66.05	58.25	76.35	255.45
SNJ	SNJ (Coordinación Administrativa)	2722059	026	TELEFONICA	469.35	457.25	486.05	474.50	1,887.15
SNJ	SNJ (DINDES)	2722441	026	TELEFONICA	1,295.15	1,376.20	1,669.60	1,572.75	5,913.70
SNJ	SNJ (DAIM)	4490021	026	TELEFONICA	479.00	508.70	728.70	750.95	2,467.35
SNJ	SNJ (Secretario Nacional)	4490400	026	TELEFONICA	528.05	451.65	366.75	806.90	2,153.35
SNJ	SNJ (Defensoría Joven)	4490096	026	TELEFONICA					0.00
SNJ	SNJ (Prensa, Diseño y Asesoría Jurídica)	2714734	026	TELEFONICA	791.10				791.10
Total SNJ									14,657.80
SPE	SEC PLAN ESTR	2230403	024	TELEFONICA	93.75	91.55	75.80	66.70	327.80
SPE	SEC PLAN ESTR	2261741	024	TELEFONICA	121.50	133.30	135.44	132.15	522.39
SPE	SPE - PROGRAMACION	2265769	024	TELEFONICA	186.35	156.20	202.77	212.15	757.47
SPE	SPE JUNTOS COMISION DE EVALUACIONES	2245900	026	TELEFONICA	55.50	55.50	55.50	55.50	222.00
Total SPE									1,829.66
VMGI	VMGI	2230383	024	TELEFONICA	102.60	120.30	99.25	77.65	399.80
VMGI	VMGI	2268543	024	TELEFONICA	55.65	436.35	67.10	57.85	616.95
VMGI	VMGI	2253487	024	TELEFONICA	191.15	57.25	50.47	162.08	460.95
Total VMGI									1,477.70
VMGP	VMGP	2230394	024	TELEFONICA	261.70	273.30	128.83	169.26	833.09
VMGP	VMGP	2253438	024	TELEFONICA	102.00	99.35	96.30	97.15	394.80
VMGP	VMGP (Despacho Viceministro GP)	2230245	024	TELEFONICA	107.95	98.40	103.35	108.75	418.45
Total VMGP									1,646.34
Total general									477,610.93