

INFORMACION MENSUAL
LEY N° 27806 "LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA"
INGRESOS TOTALES POR NIVELES REMUNERATIVOS
AL 31 DE DICIEMBRE 2011
PERSONAL (D. Leg. 276 y Ley y su modificatoria 24029)
(Gastos de Planilla en nuevos soles)

26/01/2012

| NIVEL / REMUNERATIVO | P.E.A. | DICIEMBRE 2011 | | | | COSTO MENSUAL |
|---|------------|------------------|-------------------|------------------|-------------------|-------------------|
| | | REMUNERACION | | INCENTIVO CAFAE | | |
| | | UNITARIO | TOTAL MENSUAL | UNITARIO | TOTAL MENSUAL | |
| I FUNCIONARIOS Y DIRECTIVOS | | | | | | |
| F-8 Ministro | 1 | 1,918.73 | 1,918.73 | | | 1,918.73 |
| F-7 Viceministro Gstion | 2 | 1,727.36 | 3,454.72 | | - | 3,454.72 |
| F-6 Secretaría General | 1 | 1,620.29 | 1,620.29 | | - | 1,620.29 |
| F-5 Director del Sistema Administrativo III | 1 | 1,546.93 | 1,546.93 | 2,082.00 | 2,082.00 | 3,628.93 |
| F-3 Director del Sistema Administrativo II | 3 | 1,497.10 | 4,491.30 | 2,082.00 | 6,246.00 | 10,737.30 |
| F-3 Director del Programa Sectorial I | 8 | 1,319.09 | 10,552.70 | 1,982.00 | 15,856.00 | 26,408.70 |
| F-3 Director del Sistema Administrativo I | 17 | 1,310.84 | 22,284.32 | 1,982.00 | 31,811.10 | 54,095.42 |
| F-2 Director del Sistema Administrativo I | 5 | 1,288.21 | 6,441.07 | 1,982.00 | 9,512.00 | 15,953.07 |
| II PROFESIONALES | | | | | | |
| Profesional A | 10 | 886.86 | 8,868.62 | 1,882.00 | 20,702.00 | 29,570.62 |
| Profesional A | 1 | 928.87 | 928.87 | 3,386.39 | 3,386.39 | 4,315.26 |
| Profesional B | 11 | 925.11 | 10,176.19 | 1,882.00 | 20,702.00 | 30,878.19 |
| Profesional C | 25 | 897.96 | 22,448.89 | 1,882.00 | 47,050.00 | 69,498.89 |
| Profesional D | 29 | 859.56 | 24,927.12 | 1,882.00 | 52,696.00 | 77,623.12 |
| Profesional E | 10 | 829.23 | 8,292.31 | 1,882.00 | 18,820.00 | 27,112.31 |
| Profesional F | 10 | 758.11 | 7,581.06 | 1,882.00 | 18,820.00 | 26,401.06 |
| III TECNICOS | | | | | | |
| Técnico A | 96 | 761.60 | 72,351.78 | 1,832.00 | 173,092.00 | 245,443.78 |
| Técnico B | 0 | - | - | - | - | - |
| Técnico C | 3 | 721.56 | 2,164.69 | 1,832.00 | 5,086.00 | 7,250.69 |
| Técnico D | 0 | - | - | - | - | - |
| Técnico E | 1 | 662.39 | 662.39 | 1,832.00 | 1,832.00 | 2,494.39 |
| IV AUXILIARES | | | | | | |
| Auxiliar A | 11 | 733.22 | 8,065.45 | 1,832.00 | 20,152.00 | 28,217.45 |
| Auxiliar B | 2 | 682.57 | 1,365.14 | 1,832.00 | 3,664.00 | 5,029.14 |
| Auxiliar C | 0 | - | - | - | - | - |
| Auxiliar D | 0 | - | - | - | - | - |
| Auxiliar E | 1 | 637.93 | 637.93 | 1,832.00 | 1,832.00 | 2,469.93 |
| MAGISTERIO | | | | | | |
| V NIVEL MAGISTERIAL | 5 | 909.33 | 4,546.64 | 1,882.00 | 9,410.00 | 13,956.64 |
| III NIVEL MAGISTERIAL 40 HORAS | 9 | 1,224.94 | 11,024.45 | - | - | 11,024.45 |
| III NIVEL MAGISTERIAL 30 HORAS | 6 | 1,171.46 | 7,028.78 | - | - | 7,028.78 |
| III NIVEL MAGISTERIAL 24 HORAS | 6 | 1,075.82 | 6,454.94 | - | - | 6,454.94 |
| NIVEL MAGISTERIAL B-40 HORAS | 1 | 1,033.54 | 1,033.54 | - | - | 1,033.54 |
| NIVEL MAGISTERIAL B-30 HORAS | 4 | 951.23 | 3,804.93 | - | - | 3,804.93 |
| NIVEL MAGISTERIAL B-24 HORAS | 2 | 987.71 | 1,975.42 | - | - | 1,975.42 |
| NIVEL MAGISTERIAL D-30 HORAS | 6 | 989.09 | 5,934.52 | - | - | 5,934.52 |
| NIVEL MAGISTERIAL D-24 HORAS | 2 | 986.88 | 1,973.75 | - | - | 1,973.75 |
| NIVEL MAGISTERIAL E-40 HORAS | 3 | 1,052.60 | 3,157.80 | - | - | 3,157.80 |
| TOTALES | 292 | 32,896.11 | 267,715.27 | 37,662.39 | 462,751.49 | 730,466.76 |

