



PERÚ

Ministerio  
de Educación

**FORMATO N° 04**  
**"Consumo de Combustible - Diciembre 2009"**

Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diesel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
Enero	585.33	S/. 8,750.00	-	-	801.32	S/. 8,761.01	1671.76	S/. 17,532.90
Febrero	582.32	S/. 8,050.00	-	-	823.52	S/. 8,099.68	1568.26	S/. 15,139.52
Marzo	489.51	S/. 6,750.00	-	-	898.67	S/. 8,798.43	1649.57	S/. 15,836.90
Abril	499.42	S/. 6,886.65	-	-	908.99	S/. 8,899.42	1551.98	S/. 14,900.00
Mayo	529.40	S/. 7,300.00	-	-	832.44	S/. 8,149.99	1453.03	S/. 13,949.99
Junio	504.01	S/. 6,950.00	-	-	827.18	S/. 8,097.59	1473.86	S/. 14,150.00
Julio	601.92	S/. 8,300.00	-	-	773.74	S/. 7,575.26	1338.45	S/. 12,850.00
Agosto	540.27	S/. 7,450.00	-	-	710.84	S/. 7,000.00	1468.65	S/. 14,099.98
Septiembre	477.97	S/. 6,590.84	-	-	1021.40	S/. 10,000.00	1312.36	S/. 12,600.00
Octubre	444.54	S/. 6,129.92			1058.148	S/. 10,359.78	1460.68	S/. 14,023.99
Noviembre	498.19	S/. 6,752.52			1115.73	S/. 10,923.54	1657.31	S/. 15,911.83
Diciembre	565.31	S/. 7,568.51			905.729	S/. 8,867.53	1603.78	S/. 15,397.89
	<b>6318.18</b>	<b>S/. 87,478.44</b>	<b>0.00</b>	<b>0.00</b>	<b>10677.697</b>	<b>S/. 105,532.22</b>	<b>18209.702</b>	<b>S/. 176,393.00</b>

**ENERO - DICIEMBRE 2009**

Presupuestado	S/. 440,000.00	100%
Ejecutado	S/. 369,403.67	83.96
Ahorro	S/. 70,596.33	16.04