

UNIDAD EJECUTORA 024

ITEM	Telefonica Moviles S.A.C - MOVISTAR	Area / Cargo Asigando	Mes de ABRIL				Mes de MAYO				Mes de JUNIO						
			Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.
1	Sr. Luis Manuel Urmeneta Delgado	Ofic. Prensa y Comunicación	\$35.00	S/. 104.99	\$0.00	S/. 0.00	S/. 104.99	\$37.71	S/. 113.13	\$0.00	S/. 0.00	S/. 113.13	\$36.35	S/. 109.06	\$0.00	S/. 0.00	S/. 109.06
2	Sr. Asabedo Fernandez Carretero	Secretario General	\$58.13	S/. 174.39	\$0.00	S/. 0.00	S/. 174.39	\$56.67	S/. 170.00	\$0.00	S/. 0.00	S/. 170.00	\$64.27	S/. 192.82	\$0.00	S/. 0.00	S/. 192.82
3	Sr. Carlos Pizano P.	Secretaria de Planificacion Estrategica	\$15.40	S/. 46.20	\$0.00	S/. 0.00	S/. 46.20	\$69.96	S/. 209.88	\$0.00	S/. 0.00	S/. 209.88	\$15.57	S/. 46.70	\$0.00	S/. 0.00	S/. 46.70
4	Sr. Víctor Raul Diaz Chávez	Vice Ministro de Gestión Institucional	\$536.25	S/. 1,608.75	\$0.00	S/. 0.00	S/. 1,608.75	\$92.69	S/. 278.07	\$0.00	S/. 0.00	S/. 278.07	\$60.27	S/. 180.82	\$0.00	S/. 0.00	S/. 180.82
5	Sr. Eduardo del Carpio	Secretaria General	\$15.62	S/. 46.86	\$0.00	S/. 0.00	S/. 46.86	\$15.41	S/. 46.23	\$0.00	S/. 0.00	S/. 46.23	\$15.46	S/. 46.37	\$0.00	S/. 0.00	S/. 46.37
6	Sr. Augusto Portugal	Secretaria General	\$12.94	S/. 38.82	\$0.00	S/. 0.00	S/. 38.82	\$12.92	S/. 38.77	\$0.00	S/. 0.00	S/. 38.77	\$12.92	S/. 38.77	\$0.00	S/. 0.00	S/. 38.77
7	Sra. Liss Carranza	Secretaria General	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
8	Sr. Gereardo Guerra	Secretaria General	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88
9	Especialista	Sin Asignar	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00
10	Sr. Paola Acosta Montoya	UABAS - Procesos Publicos	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
11	Sra. Mochi Carrasco	D.M. - Secretaria	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.98	S/. 38.95	\$0.00	S/. 0.00	S/. 38.95	\$13.02	S/. 39.06	\$0.00	S/. 0.00	S/. 39.06
12	Sra. Jacqueline Villa	UABAS - Sec. Jefatura	\$37.84	S/. 113.52	\$0.00	S/. 0.00	S/. 113.52	\$44.26	S/. 132.77	\$0.00	S/. 0.00	S/. 132.77	\$42.97	S/. 128.91	\$0.00	S/. 0.00	S/. 128.91
13	Sr. Pedro Chirinos	UABAS - Jefe Area de Transporte	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
14	Especialista 2	UABAS - Area de Transporte	\$12.92	S/. 38.76	\$0.00	S/. 0.00	S/. 38.76	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.95	S/. 38.84	\$0.00	S/. 0.00	S/. 38.84
15	Especialista 3	UABAS - Area de Transporte	\$12.94	S/. 38.82	\$0.00	S/. 0.00	S/. 38.82	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
16	Especialista 1	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
17	Especialista 2	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
18	Especialista 3	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
19	Especialista 4	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
20	Especialista 5	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
21	Especialista 6	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70
22	Sr. Manuel Rumiche Pinday	Oficina de Presupuesto	\$62.17	S/. 186.51	\$0.00	S/. 0.00	S/. 186.51	\$48.03	S/. 144.09	\$0.00	S/. 0.00	S/. 144.09	\$47.71	S/. 143.12	\$0.00	S/. 0.00	S/. 143.12
1	Especialista 1	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00
2	Especialista 2	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00
3	Especialista 3	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00
4	Especialista 4	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00
5	Especialista 5	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00
6	Especialista 6	UABAS - Area de Programacion y costos	\$37.12	S/. 111.36	\$0.00	S/. 0.00	S/. 111.36	\$20.02	S/. 60.06	\$0.00	S/. 0.00	S/. 60.06	\$20.02	S/. 60.06	\$0.00	S/. 0.00	S/. 60.06
	América Móvil Perú S.A.C. - CLARO	Area / Cargo Asigando	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.			
1	José Antonio Chang E.	Ministro de Educacion	S/. 395.01	S/. 0.00	S/. 395.01	S/. 523.73	S/. 0.00	S/. 523.73	S/. 503.00	S/. 0.00	S/. 503.00	S/. 503.00	S/. 0.00	S/. 503.00			
2	Idel Vexler Talledo	Vice Ministro de Gestión Pedagógica	S/. 335.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 335.00			
3	Angel Velazquez Fernandez	Director del PRONAMA	S/. 147.92	S/. 0.00	S/. 147.92	S/. 154.41	S/. 0.00	S/. 154.41	S/. 199.27	S/. 0.00	S/. 199.27	S/. 199.27	S/. 0.00	S/. 199.27			
	Otro - Reconexion por morosidad		S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00			
1	Especialista1 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 50.27	S/. 55.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 55.00			
2	Especialista2 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 50.27	S/. 55.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 55.00			
3	Especialista3 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 50.27	S/. 55.01	S/. 0.00	S/. 55.01	S/. 55.01	S/. 0.00	S/. 55.01	S/. 55.01	S/. 0.00	S/. 55.01			

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NEXTEL	Area / Cargo Asigando	Mes de ABRIL					Mes de MAYO					Mes de JUNIO					
		Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	
1	ESCOLTA	D.M. - Escolta	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
2	ESCOLTA	D.M. - Escolta	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
3	ESCOLTA	D.M. - Escolta	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
4	Sr. Santiago Nieve	D.M. - Chofer	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
5	Sr. Darío León Moreno	VMGP - Chofer	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
6	Sr. Guillermo Castaman Nuñez	Secretaria General - Chofer	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
7	Sr. Oscar Mendoza	VMGI - Chofer	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
8	Srta. Melissa	Secretaria General - Secretaria	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
9	Sr. José Antonio Chang E.	Ministro de Educación	\$82.95	S/. 248.85	\$0.00	S/. 0.00	S/. 248.85	\$82.95	S/. 248.85	\$0.00	S/. 0.00	S/. 248.85	\$82.95	S/. 248.85	\$0.00	S/. 0.00	S/. 248.85
10	Sra. Rosario del Aguila	VMGP - Secretaria	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
11	Sra. Carla Levaggi	VMGI - Secretaria	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
12	Sr. Mauricio Ormeño Donayre	Jefe de Seguridad del MED	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
13	Mayor. Marcial Lopez	Seguridad del MED	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
14	Sra. Ana Reategui	Administrador General - OGA	\$42.93	S/. 128.79	\$0.00	S/. 0.00	S/. 128.79	\$82.95	S/. 248.85	\$0.00	S/. 0.00	S/. 248.85	\$82.95	S/. 248.85	\$0.00	S/. 0.00	S/. 248.85
15	Jefatura	UABAS - Area de Almacen	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
16	Especialista	UABAS - Area de Almacen	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
17	Especialista	UABAS - Area de Almacen	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
18	Especialista	UABAS - Area de Almacen	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
19	Sr. Julio Cesar Chavez Lopez	UABAS - Area de Control Patrimonial	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
20	Sr. Francisco Moreno Sanchez	UABAS - Procesos Menores	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
21	Sr. John Rodriguez	UABAS - Adquisiciones	\$31.37	S/. 94.11	\$0.00	S/. 0.00	S/. 94.11	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
22	Especialista	UABAS - Estudio de Mercado	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63
23	Especialista	UABAS - Estudio de Mercado	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63
24	Especialista	UABAS - Estudio de Mercado	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63	\$45.21	S/. 135.63	\$0.00	S/. 0.00	S/. 135.63
25	Sr. Jesus Galarza Leon	D.M. - Asistente	\$31.28	S/. 93.84	\$0.00	S/. 0.00	S/. 93.84	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81	\$35.27	S/. 105.81	\$0.00	S/. 0.00	S/. 105.81
	Conexión y Alquiler del Servicio		\$188.54	S/. 565.62	\$0.00	S/. 0.00	S/. 565.62	\$160.52	S/. 481.56	\$0.00	S/. 0.00	S/. 481.56	\$21.73	S/. 65.19	\$0.00	S/. 0.00	S/. 65.19
26	Sr. Carlos Rodriguez Galloso	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
27	Especialista 2	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
28	Especialista 3	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
29	Especialista 4	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
30	Especialista 5	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
31	Especialista 6	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
32	Especialista 7	Area de Control Patrimonial	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
33	Sr. Jorge Guevara	UABAS - Jefatura	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
34	Sr. Eric Jolly	Jefe de Imprenta	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
35	Especialista	UABAS - Area de Almacen	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
36	Especialista	UABAS - Area de Almacen	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23	\$45.41	S/. 136.23	\$0.00	S/. 0.00	S/. 136.23
	Cuota de inscripcion y otros		\$31.03	S/. 93.09	\$0.00	S/. 0.00	S/. 93.09	\$160.52	S/. 481.56	\$0.00	S/. 0.00	S/. 481.56	\$21.72	S/. 65.16	\$0.00	S/. 0.00	S/. 65.16
37	Especialista1 - APEC	OCI - APEC															
38	Especialista2 - APEC	OCI - APEC															
39	Especialista3 - APEC	OCI - APEC															
40	Especialista4 - APEC	OCI - APEC															
41	Especialista5 - APEC	OCI - APEC															
42	Especialista6 - APEC	OCI - APEC															
	Cuota de inscripcion y otros																
43	Agente de Seguridad 1	Area de seguridad - UABAS	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87
44	Agente de Seguridad 2	Area de seguridad - UABAS	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87
45	Agente de Seguridad 3	Area de seguridad - UABAS	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87
46	Agente de Seguridad 4	Area de seguridad - UABAS	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90
47	Agente de Seguridad 5	Area de seguridad - UABAS	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90
48	Agente de Seguridad 6	Area de seguridad - UABAS	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90
49	Agente de Seguridad 7	Area de seguridad - UABAS	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90	\$42.29	S/. 126.87	\$0.00	S/. 0.00	S/. 126.87	\$42.30	S/. 126.90	\$0.00	S/. 0.00	S/. 126.90
	Cuota de inscripcion y otros		\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	\$17.85	S/. 53.55	\$0.00	S/. 0.00	S/. 53.55	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00

UNIDAD EJECUTORA 026

NEXTEL	Area / Cargo Asigando	Mes de ABRIL					Mes de MAYO					Mes de JUNIO					
		Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	S/. 3.00	Asigando Usuario	S/. 3.00	Total S/.	
1	ESPECIALISTA	CASA DE LA LITERATURA	\$42.80	S/. 128.40	\$0.00	S/. 0.00	S/. 128.40	\$45.66	S/. 136.98	\$0.00	S/. 0.00	S/. 136.98	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00
2	ESPECIALISTA	CASA DE LA LITERATURA	\$42.80	S/. 128.40	\$0.00	S/. 0.00	S/. 128.40	\$45.67	S/. 137.01	\$0.00	S/. 0.00	S/. 137.01	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00

Cuadro RESUMEN de equipos moviles mensualizado al 2do Trimestre 2009

ITEM	Telefonia Movil	Cantidad de equipos	Mes de ABRIL			Mes de MAYO			Mes de JUNIO		
			Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.
1	UNIDAD EJECUTORA 024	35	S/. 4,520.60	S/. 0.00	S/. 4,520.60	S/. 3,174.70	S/. 0.00	S/. 3,174.70	S/. 2,787.67	S/. 0.00	S/. 2,787.67
2	UNIDAD EJECUTORA 026	32	S/. 1,691.91	S/. 0.00	S/. 1,691.91	S/. 1,990.53	S/. 0.00	S/. 1,990.53	S/. 2,164.41	S/. 0.00	S/. 2,164.41
3	UNIDAD EJECUTORA 108	26	S/. 1,131.87	S/. 0.00	S/. 1,131.87	S/. 1,623.00	S/. 0.00	S/. 1,623.00	S/. 1,509.93	S/. 0.00	S/. 1,509.93
4	UNIDAD EJECUTORA 109	50	S/. 1,859.11	S/. 0.00	S/. 1,859.11	S/. 1,964.78	S/. 0.00	S/. 1,964.78	S/. 1,809.44	S/. 0.00	S/. 1,809.44
ITEM	RADIO TRONCALIZADO, MULTIPLES CANALES	Cantidad de equipos	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.
1	UNIDAD EJECUTORA 024	49	S/. 5,838.27	S/. 0.00	S/. 5,838.27	S/. 6,515.34	S/. 0.00	S/. 6,515.34	S/. 5,629.14	S/. 0.00	S/. 5,629.14
2	UNIDAD EJECUTORA 026	2	S/. 256.80	S/. 0.00	S/. 256.80	S/. 273.99	S/. 0.00	S/. 273.99	S/. 0.00	S/. 0.00	S/. 0.00

Telefonía MOVIL

Análisis de la ley de presupuesto N° 29289

Unidad Ejecutora 024 - Ministerio de Educación

	N° de Equipos Asignados	Cantidad de Equipos X S/. 150.00	Total facturado en el mes	% utilizado
Mes de Enero	33	S/. 4,950.00	S/. 3,193.72	64.52%
Mes de Febrero	33	S/. 4,950.00	S/. 3,304.38	66.76%
Mes de Marzo	28	S/. 4,200.00	S/. 2,588.27	61.63%
Mes de Abril	34	S/. 5,100.00	S/. 3,852.29	75.54%
Mes de Mayo	34	S/. 5,100.00	S/. 3,174.70	62.25%
Mes de Junio	31	S/. 4,650.00	S/. 2,787.67	59.95%