

## UNIDAD EJECUTORA 024

ITEM	Telefonica Moviles S.A.C - MOVISTAR	Area / Cargo Asigando	Mes de ABRIL				Mes de MAYO				Mes de JUNIO							
			Asignado al MED	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	Asigando Usuario	S/. 3.00	Total S/.	Asignado al MED	Asigando Usuario	S/. 3.00	Total S/.				
1	Sr. Luis Manuel Urmeneta Delgado	Ofic. Prensa y Comunicación	\$35.00	S/. 104.99	\$0.00	S/. 0.00	S/. 104.99	\$37.71	S/. 113.13	\$0.00	S/. 0.00	S/. 113.13	\$36.35	S/. 109.06	\$0.00	S/. 0.00	S/. 109.06	
2	Sr. Asabedo Fernandez Carretero	Secretario General	\$58.13	S/. 174.39	\$0.00	S/. 0.00	S/. 174.39	\$56.67	S/. 170.00	\$0.00	S/. 0.00	S/. 170.00	\$64.27	S/. 192.82	\$0.00	S/. 0.00	S/. 192.82	
3	Sr. Carlos Pizano P.	Secretaria de Planificacion Estrategica	\$15.40	S/. 46.20	\$0.00	S/. 0.00	S/. 46.20	\$69.96	S/. 209.88	\$0.00	S/. 0.00	S/. 209.88	\$15.57	S/. 46.70	\$0.00	S/. 0.00	S/. 46.70	
4	Sr. Víctor Raul Diaz Chávez	Vice Ministro de Gestión Institucional	\$536.25	S/. 1,608.75	\$0.00	S/. 0.00	S/. 1,608.75	\$92.69	S/. 278.07	\$0.00	S/. 0.00	S/. 278.07	\$60.27	S/. 180.82	\$0.00	S/. 0.00	S/. 180.82	
5	Sr. Eduardo del Carpio	Secretaria General	\$15.62	S/. 46.86	\$0.00	S/. 0.00	S/. 46.86	\$15.41	S/. 46.23	\$0.00	S/. 0.00	S/. 46.23	\$15.46	S/. 46.37	\$0.00	S/. 0.00	S/. 46.37	
6	Sr. Augusto Portugal	Secretaria General	\$12.94	S/. 38.82	\$0.00	S/. 0.00	S/. 38.82	\$12.92	S/. 38.77	\$0.00	S/. 0.00	S/. 38.77	\$12.92	S/. 38.77	\$0.00	S/. 0.00	S/. 38.77	
7	Sra. Liss Carranza	Secretaria General	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
8	Sr. Gereardo Guerra	Secretaria General	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88	\$12.96	S/. 38.88	\$0.00	S/. 0.00	S/. 38.88	
9	Especialista	Sin Asignar	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	\$0.00	S/. 0.00	\$0.00	S/. 0.00	S/. 0.00	
10	Sr. Paola Acosta Montoya	UABAS - Procesos Publicos	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
11	Sra. Mochi Carrasco	D.M. - Secretaria	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.98	S/. 38.95	\$0.00	S/. 0.00	S/. 38.95	\$13.02	S/. 39.06	\$0.00	S/. 0.00	S/. 39.06	
12	Sra. Jacqueline Villa	UABAS - Sec. Jefatura	\$37.84	S/. 113.52	\$0.00	S/. 0.00	S/. 113.52	\$44.26	S/. 132.77	\$0.00	S/. 0.00	S/. 132.77	\$42.97	S/. 128.91	\$0.00	S/. 0.00	S/. 128.91	
13	Sr. Pedro Chirinos	UABAS - Jefe Area de Transporte	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
14	Especialista 2	UABAS - Area de Transporte	\$12.92	S/. 38.76	\$0.00	S/. 0.00	S/. 38.76	\$12.91	S/. 38.73	\$0.00	S/. 0.00	S/. 38.73	\$12.95	S/. 38.84	\$0.00	S/. 0.00	S/. 38.84	
15	Especialista 3	UABAS - Area de Transporte	\$12.94	S/. 38.82	\$0.00	S/. 0.00	S/. 38.82	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
16	Especialista 1	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
17	Especialista 2	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
18	Especialista 3	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
19	Especialista 4	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
20	Especialista 5	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
21	Especialista 6	Oficina de Prensa y Comunicaciones	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	\$12.90	S/. 38.70	\$0.00	S/. 0.00	S/. 38.70	
22	Sr. Manuel Rumiche Pinday	Oficina de Presupuesto	\$62.17	S/. 186.51	\$0.00	S/. 0.00	S/. 186.51	\$48.03	S/. 144.09	\$0.00	S/. 0.00	S/. 144.09	\$47.71	S/. 143.12	\$0.00	S/. 0.00	S/. 143.12	
1	Especialista 1	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	
2	Especialista 2	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	
3	Especialista 3	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	
4	Especialista 4	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	
5	Especialista 5	UABAS - Area de Programacion y costos	\$37.13	S/. 111.39	\$0.00	S/. 0.00	S/. 111.39	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	\$20.00	S/. 60.00	\$0.00	S/. 0.00	S/. 60.00	
6	Especialista 6	UABAS - Area de Programacion y costos	\$37.12	S/. 111.36	\$0.00	S/. 0.00	S/. 111.36	\$20.02	S/. 60.06	\$0.00	S/. 0.00	S/. 60.06	\$20.02	S/. 60.06	\$0.00	S/. 0.00	S/. 60.06	
	<b>América Móvil Perú S.A.C. - CLARO</b>	<b>Area / Cargo Asigando</b>	<b>Asignado al MED</b>	<b>Asigando Usuario</b>	<b>S/. 3.00</b>	<b>Total S/.</b>	<b>Asignado al MED</b>	<b>Asigando Usuario</b>	<b>S/. 3.00</b>	<b>Total S/.</b>	<b>Asignado al MED</b>	<b>Asigando Usuario</b>	<b>S/. 3.00</b>	<b>Total S/.</b>	<b>Asignado al MED</b>	<b>Asigando Usuario</b>	<b>S/. 3.00</b>	<b>Total S/.</b>
1	José Antonio Chang E.	Ministro de Educacion	S/. 395.01	S/. 0.00	S/. 0.00	S/. 395.01	S/. 523.73	S/. 0.00	S/. 0.00	S/. 523.73	S/. 503.00	S/. 0.00	S/. 0.00	S/. 503.00	S/. 503.00	S/. 0.00	S/. 0.00	S/. 503.00
2	Idel Vexler Talledo	Vice Ministro de Gestión Pedagógica	S/. 335.00	S/. 0.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 0.00	S/. 335.00	S/. 335.00	S/. 0.00	S/. 0.00	S/. 335.00
3	Angel Velazquez Fernandez	Director del PRONAMA	S/. 147.92	S/. 0.00	S/. 0.00	S/. 147.92	S/. 154.41	S/. 0.00	S/. 0.00	S/. 154.41	S/. 199.27	S/. 0.00	S/. 0.00	S/. 199.27	S/. 199.27	S/. 0.00	S/. 0.00	S/. 199.27
	Otro - Reconexion por morosidad		S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00	S/. 0.00
1	Especialista1 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 0.00	S/. 50.27	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00
2	Especialista2 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 0.00	S/. 50.27	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00	S/. 55.00	S/. 0.00	S/. 0.00	S/. 55.00
3	Especialista3 - APEC	OCI - APEC	S/. 50.27	S/. 0.00	S/. 0.00	S/. 50.27	S/. 55.01	S/. 0.00	S/. 0.00	S/. 55.01	S/. 55.01	S/. 0.00	S/. 0.00	S/. 55.01	S/. 55.01	S/. 0.00	S/. 0.00	S/. 55.01







Cuadro RESUMEN de equipos moviles mensualizado al 2do Trimestre 2009

ITEM	Telefonia Movil	Cantidad de equipos	Mes de ABRIL			Mes de MAYO			Mes de JUNIO		
			Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.
1	UNIDAD EJECUTORA 024	35	S/. 4,520.60	S/. 0.00	S/. 4,520.60	S/. 3,174.70	S/. 0.00	S/. 3,174.70	S/. 2,787.67	S/. 0.00	S/. 2,787.67
2	UNIDAD EJECUTORA 026	32	S/. 1,691.91	S/. 0.00	S/. 1,691.91	S/. 1,990.53	S/. 0.00	S/. 1,990.53	S/. 2,164.41	S/. 0.00	S/. 2,164.41
3	UNIDAD EJECUTORA 108	26	S/. 1,131.87	S/. 0.00	S/. 1,131.87	S/. 1,623.00	S/. 0.00	S/. 1,623.00	S/. 1,509.93	S/. 0.00	S/. 1,509.93
4	UNIDAD EJECUTORA 109	50	S/. 1,859.11	S/. 0.00	S/. 1,859.11	S/. 1,964.78	S/. 0.00	S/. 1,964.78	S/. 1,809.44	S/. 0.00	S/. 1,809.44
ITEM	RADIO TRONCALIZADO, MULTIPLES CANALES	Cantidad de equipos	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.	Asignado al MED	Asigando Usuario	Total S/.
1	UNIDAD EJECUTORA 024	49	S/. 5,838.27	S/. 0.00	S/. 5,838.27	S/. 6,515.34	S/. 0.00	S/. 6,515.34	S/. 5,629.14	S/. 0.00	S/. 5,629.14
2	UNIDAD EJECUTORA 026	2	S/. 256.80	S/. 0.00	S/. 256.80	S/. 273.99	S/. 0.00	S/. 273.99	S/. 0.00	S/. 0.00	S/. 0.00

**Telefonía MOVIL**

Análisis de la ley de presupuesto N° 29289

Unidad Ejecutora 024 - Ministerio de Educación

	N° de Equipos Asignados	Cantidad de Equipos X S/. 150.00	Total facturado en el mes	% utilizado
Mes de Enero	33	S/. 4,950.00	S/. 3,193.72	64.52%
Mes de Febrero	33	S/. 4,950.00	S/. 3,304.38	66.76%
Mes de Marzo	28	S/. 4,200.00	S/. 2,588.27	61.63%
Mes de Abril	34	S/. 5,100.00	S/. 3,852.29	75.54%
Mes de Mayo	34	S/. 5,100.00	S/. 3,174.70	62.25%
Mes de Junio	31	S/. 4,650.00	S/. 2,787.67	59.95%