

## CUARO N° 2

### PLIEGO 010 - MINISTERIO DE EDUCACIÓN

EJERCICIO FISCAL 2006

#### EJECUCION DEL GASTO AL III TRIMESTRE POR FUENTE DE FINANCIAMIENTO Y PROGRAMAS

(En nuevos soles)

| PROGRAMAS                           | FUENTE DE FINANCIAMIENTO |                                  |                                          |                             | TOTAL                | %           |
|-------------------------------------|--------------------------|----------------------------------|------------------------------------------|-----------------------------|----------------------|-------------|
|                                     | RCURSOS ORDINARIOS       | RECURSOS DIRECTAMENTE RECAUDADOS | OPERACIONES OFICIALES DE CREDITO EXTERNO | DONACIONES Y TRANSFERENCIAS |                      |             |
| ADMINISTRACIÓN                      | 42,669,867               | 8,138,321                        | 1,628,535                                |                             | <b>52,436,724</b>    | 3.51%       |
| PLANEAMIENTO GUBERNAMENTAL          | 23,728,036               | 475,075                          | 7,250,950                                |                             | <b>31,454,061</b>    | 2.11%       |
| PREVISION                           | 377,411,280              |                                  |                                          |                             | <b>377,411,280</b>   | 25.28%      |
| EDUCACION INICIAL                   | 114,147,747              |                                  | 2,849,585                                |                             | <b>116,997,331</b>   | 7.84%       |
| EDUCACION PRIMARIA                  | 335,981,133              | 2,018,592                        | 11,604,787                               | 2,213,554                   | <b>351,818,066</b>   | 23.56%      |
| EDUCACIÓN SECUNDARIA                | 413,072,491              | 643,985                          | 83,949,601                               |                             | <b>497,666,076</b>   | 33.33%      |
| EDUCACIÓN SUPERIOR NO UNIVERSITARIA | 32,435,750               | 10,908,685                       | 226,842                                  |                             | <b>43,571,278</b>    | 2.92%       |
| EDUCACION ESPECIAL                  | 21,744,767               |                                  |                                          |                             | <b>21,744,767</b>    | 1.46%       |
| <b>TOTAL</b>                        | <b>1,361,191,072</b>     | <b>22,184,658</b>                | <b>107,510,300</b>                       | <b>2,213,554</b>            | <b>1,493,099,583</b> | <b>100%</b> |
| <b>PORCENTAJE (%)</b>               | <b>91.17%</b>            | <b>1.49%</b>                     | <b>7.20%</b>                             | <b>0.15%</b>                | <b>100%</b>          |             |

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