

ANEXO

TRANSFERENCIA DE PARTIDAS DE LOS PLIEGOS DE LAS MUNICIPALIDADES DEL PLAN PILOTO DE MUNICIPALIZACIÓN DE LA GESTIÓN EDUCATIVA A FAVOR DE LOS PLIEGOS DE LOS GOBIERNOS REGIONALES Y DEL PLIEGO MINISTERIO DE EDUCACIÓN

(En Nuevos Soles)

PLIEGO HABILITADOR						PLIEGO HABILITADO						
UBIGEO	MUNICIPALIDAD	GENÉRICA DEL GASTO			MONTO	PLIEGO	GOBIERNOS REGIONALES / MINISTERIO DE EDUCACIÓN	UNIDAD EJECUTORA	GENÉRICA DEL GASTO			MONTO
		GG 1	GG 2	GG 3					GG 1	GG 2	GG 3	
010102	ASUNCION	56,155	-	5,814	61,969	440	DEL DEPARTAMENTO DE AMAZONAS	300 EDUCACION AMAZONAS	56,155	-	5,814	61,969
	SUB TOTAL	56,155	-	5,814	61,969			SUB TOTAL	56,155	-	5,814	61,969
020101	HUARAZ	14,334,181	53,250	668,040	15,055,471	441	DEL DEPARTAMENTO DE ANCASH	311 EDUCACION HUARAZ	30,587,660	159,250	1,637,027	32,383,937
020105	INDEPENDENCIA	16,253,479	106,000	968,987	17,328,466							
	SUB TOTAL	30,587,660	159,250	1,637,027	32,383,937			SUB TOTAL	30,587,660	159,250	1,637,027	32,383,937
040104	CERRO COLORADO	17,490,020	109,007	394,266	17,993,293	443	DEL DEPARTAMENTO DE AREQUIPA	302 EDUCACION AREQUIPA NORTE	17,490,020	109,007	394,266	17,993,293
040112	PAUCARPATA	19,973,819	-	718,792	20,692,611			303 EDUCACION AREQUIPA SUR	19,973,819	-	718,792	20,692,611
	SUB TOTAL	37,463,839	109,007	1,113,058	38,685,904			SUB TOTAL	37,463,839	109,007	1,113,058	38,685,904
050403	HUAMANGUILLA	1,654,335	13,373	45,146	1,712,854	444	DEL DEPARTAMENTO DE AYACUCHO	305 EDUCACION HUANTA	1,654,335	13,373	45,146	1,712,854
	SUB TOTAL	1,654,335	13,373	45,146	1,712,854			SUB TOTAL	1,654,335	13,373	45,146	1,712,854
070102	BELLAVISTA	12,630,162		1,192,802	13,822,964	464	DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	300 EDUCACION CALLAO	12,630,162	-	1,192,802	13,822,964
	SUB TOTAL	12,630,162	-	1,192,802	13,822,964			SUB TOTAL	12,630,162	-	1,192,802	13,822,964
090705	COLCABAMBA	7,856,277	82,572	303,344	8,242,193	447	DEL DEPARTAMENTO DE HUANCavelica	002 GERENCIA SUBREGIONAL TAYACAJA	7,856,277	82,572	303,344	8,242,193
	SUB TOTAL	7,856,277	82,572	303,344	8,242,193			SUB TOTAL	7,856,277	82,572	303,344	8,242,193
100102	AMARILIS	11,254,861	-	380,090	11,634,951	448	DEL DEPARTAMENTO DE HUANUCO	300 EDUCACION HUANUCO	16,498,812	44,748	484,227	17,027,787
100103	CHINCHAO	5,243,951	44,748	104,137	5,392,836							
	SUB TOTAL	16,498,812	44,748	484,227	17,027,787			SUB TOTAL	16,498,812	44,748	484,227	17,027,787
110201	CHINCHA ALTA	21,507,119	310,951	411,315	22,229,385	449	DEL DEPARTAMENTO DE ICA	301 EDUCACION CHINCHA	25,295,209	310,951	496,107	26,102,267
110204	CHINCHA BAJA	3,788,090	-	84,792	3,872,882							
	SUB TOTAL	25,295,209	310,951	496,107	26,102,267			SUB TOTAL	25,295,209	310,951	496,107	26,102,267
120215	SANTA ROSA DE OCOPA	638,550	-	26,856	665,406	450	DEL DEPARTAMENTO DE JUNIN	300 EDUCACION JUNIN	638,550	-	26,856	665,406
	SUB TOTAL	638,550	-	26,856	665,406			SUB TOTAL	638,550	-	26,856	665,406
130103	FLORENCIA DE MORA	7,597,408	39,500	155,100	7,792,008	451	DEL DEPARTAMENTO DE LA LIBERTAD	300 EDUCACIÓN LA LIBERTAD	7,597,408	39,500	155,100	7,792,008
	SUB TOTAL	7,597,408	39,500	155,100	7,792,008			SUB TOTAL	7,597,408	39,500	155,100	7,792,008
140307	MOTUPE	5,818,697	-	89,014	5,907,711	452	DEL DEPARTAMENTO DE LAMBAYEQUE	302 EDUCACION LAMBAYEQUE	15,135,069	26,250	396,754	15,558,073
140308	OLMOS	9,316,372	26,250	307,740	9,650,362							
	SUB TOTAL	15,135,069	26,250	396,754	15,558,073			SUB TOTAL	15,135,069	26,250	396,754	15,558,073
150507	IMPERIAL	9,285,021	129,636	553,507	9,968,164	463	DEL DEPARTAMENTO DE LIMA	301 EDUCACION CAÑETE	9,907,013	129,636	595,863	10,632,512
150511	PACARAN	621,992	-	42,356	664,348							
	SUB TOTAL	9,907,013	129,636	595,863	10,632,512			SUB TOTAL	9,907,013	129,636	595,863	10,632,512
160112	BELEN	16,012,027	31,001	298,047	16,341,075	453	DEL DEPARTAMENTO DE LORETO	300 EDUCACION LORETO	44,392,981	105,001	797,754	45,295,736
160113	SAN JUAN BAUTISTA	28,380,954	74,000	499,707	28,954,661							
	SUB TOTAL	44,392,981	105,001	797,754	45,295,736			SUB TOTAL	44,392,981	105,001	797,754	45,295,736
170103	LAS PIEDRAS	2,566,500	3,000	150,692	2,720,192	454	DEL DEPARTAMENTO DE MADRE DE DIOS	300 EDUCACION MADRE DE DIOS	2,566,500	3,000	150,692	2,720,192
	SUB TOTAL	2,566,500	3,000	150,692	2,720,192			SUB TOTAL	2,566,500	3,000	150,692	2,720,192
180102	CARUMAS	1,400,929	-	109,296	1,510,225	455	DEL DEPARTAMENTO DE MOQUEGUA	302 EDUCACION MARISCAL NIETO	1,400,929	-	109,296	1,510,225
	SUB TOTAL	1,400,929	-	109,296	1,510,225			SUB TOTAL	1,400,929	-	109,296	1,510,225
190107	PAUCARTAMBO	5,375,413	49,700	298,236	5,723,349	456	DEL DEPARTAMENTO DE PASCO	300 EDUCACION PASCO	9,167,090	81,978	448,737	9,697,805
190109	SIMON BOLIVAR	3,791,677	32,278	150,501	3,974,456							
	SUB TOTAL	9,167,090	81,978	448,737	9,697,805			SUB TOTAL	9,167,090	81,978	448,737	9,697,805
220908	JUAN GUERRA	1,027,254	10,000	81,809	1,119,063	459	DEL DEPARTAMENTO DE SAN MARTIN	301 EDUCACION BAJO MAYO	5,566,083	10,000	633,638	6,209,721
220910	MORALES	4,538,829	-	551,829	5,090,658							
	SUB TOTAL	5,566,083	10,000	633,638	6,209,721			SUB TOTAL	5,566,083	10,000	633,638	6,209,721
240102	CORRALES	8,579,833	106,600	470,876	9,157,309	461	DEL DEPARTAMENTO DE TUMBES	301 EDUCACION UGEL TUMBES	13,713,688	106,600	923,996	14,744,284
240105	SAN JACINTO	5,133,855	-	453,120	5,586,975							
	SUB TOTAL	13,713,688	106,600	923,996	14,744,284			SUB TOTAL	13,713,688	106,600	923,996	14,744,284
250105	YARINACOCCHA	20,325,022	47,669	796,370	21,169,061	462	DEL DEPARTAMENTO DE UCAYALI	300 EDUCACION UCAYALI	22,248,411	47,669	880,574	23,176,654
250106	NUOVA REQUENA	1,923,389	-	84,204	2,007,593							
	SUB TOTAL	22,248,411	47,669	880,574	23,176,654			SUB TOTAL	22,248,411	47,669	880,574	23,176,654
TOTAL REGIONES		264,376,171	1,269,535	10,396,785	276,042,491	TOTAL GOBIERNOS REGIONALES			264,376,171	1,269,535	10,396,785	276,042,491
150114	LA MOLINA	10,154,320	54,000	854,389	11,062,709	010	MINISTERIO DE EDUCACION	U.E. 006-UGEL 06 VITARTE	10,154,320	54,000	854,389	11,062,709
150117	LOS OLIVOS	43,876,749	417,978	2,583,946	46,878,673			U.E. 002-UGEL 02 MARTIN DE PORRES	43,876,749	417,978	2,583,946	46,878,673
150122	MIRAFLORES	8,901,466	90,308	673,150	9,664,924			U.E. 007-UGEL 07 SAN BORJA	33,706,836	427,219	2,889,075	37,023,130
150140	SANTIAGO DE SURCO	14,010,171	202,375	895,720	15,108,266							
150141	SURQUILLO	10,795,199	134,536	1,320,205	12,249,940							
TOTAL LIMA		87,737,905	899,197	6,327,410	94,964,512	SUB TOTAL			87,737,905	899,197	6,327,410	94,964,512
TOTAL GENERAL		352,114,076	2,168,732	16,724,195	371,007,003	TOTAL GENERAL			352,114,076	2,168,732	16,724,195	371,007,003